

**ORDINANCE NO. 695**  
*(Budget Amendment 2012-2013)*

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS, FINDING THE NEED TO AMEND THE 2012-2013 MUNICIPAL BUDGETS FOR MUNICIPAL PURPOSES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City Council of the City of Parker utilized diligent thought and attention to the preparation of the 2012-2013 budget; and

**WHEREAS**, circumstances have arisen during the fiscal year which have, or will require the expenditure of additional funds in some of the line items of the budget, and for which there is more than adequate funding in other line items of the budget; and

**WHEREAS**, the City Council finds the amendments in the line items identified in Exhibit A for the General Fund and Exhibit B, for the Water Fund, are reasonable, necessary, and for municipal purposes;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS AS FOLLOWS:**

**SECTION 1.           FINDINGS.** The City Council finds the statements made in the preamble above are true.

**SECTION 2.           BUDGET LINE ITEMS.** The City Council approves the budget amendments in the attached Exhibit A, for the General Fund, and Exhibit B, for the Water Fund

**SECTION 3.           BUDGET TOTAL.** The City Council further finds the total expenditures for the 2012-2013 City Budget will not be increased by the proposed amendments.

**SECTION 4.           APPROVAL.** The Amended Budget for 2012-2013 (Exhibit C) is hereby approved by the City Council.

**SECTION 5.           AUTHORIZATION.** The Mayor is authorized to make the transfers as set forth above, and file, or cause to be filed, a true and correct copy of this Ordinance, with the attached amended budget, with the city secretary, and in the office of the County Clerk of Collin County, Texas.

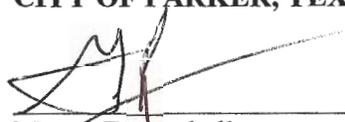
**SECTION 6.           SEVERABILITY CLAUSE.** It is the intent of the City Council that each sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be deemed severable and, should any such sentence, paragraph, subdivision, clause, phrase or section be declared invalid or unconstitutional for any reason, such declaration of invalidity or unconstitutionality shall not be construed to affect the validity of those provisions of the Ordinance left standing.

**SECTION 7. EFFECTIVE DATE.** This Ordinance shall take effect immediately from and after its passage.

**PASSED, APPROVED, and ADOPTED** this 21<sup>st</sup> day of May, 2013.



**CITY OF PARKER, TEXAS**

  
\_\_\_\_\_  
Mayor Z Marshall

**ATTEST:**



City Secretary Carrie L. Smith

**APPROVED AS TO FORM:**

\_\_\_\_\_  
City Attorney James E. Shepherd

**ATTACHMENTS:**

Exhibits A and B – Budget Amendments as of  
Exhibit C – Second Amended Budget for 2012-2013

CC 4/16/13  
Ord. 695

Budget Adjustments - General Fund (AMENDED)							
Account	Description	Original Budget	Increase	Decrease	Revised Budget	YTD Actual	Changes highlighted in yellow
1-10 8400	Health Insurance	20,700.00	3,000.00	0.00	23,700.00	15,690.68	
1-10-8100	Overtime Wages	5,000.00	0.00	3,000.00	2,000.00	0.00	
	<b>Admin Totals</b>	25,700.00	3,000.00	3,000.00	25,700.00	15,690.68	
Account	Description	Original Budget	Increase	Decrease	Revised Budget	YTD Actual	
1-20-6340	Utilities	5,500.00	400.00	0.00	5,900.00	3,162.21	
1-20-6410	Vehicle Repairs & Maint	12,500.00	3,000.00	0.00	15,500.00	8,296.50	
1-20-6455	Inmate Boarding	3,000.00	0.00	400.00	2,600.00	488.53	
1-20-6878	Tuition	1,000.00	0.00	1,000.00	0.00	0.00	
1-20-7800	Insurance	8,000.00	0.00	1,200.00	6,800.00	6,751.13	
1-20-7900	Training	10,000.00	0.00	800.00	9,200.00	2,131.69	
	<b>Police Totals</b>	40,000.00	3,400.00	3,400.00	40,000.00	20,830.06	
Account	Description	Original Budget	Increase	Decrease	Revised Budget	YTD Actual	
1-30-6510	Court Refunds/Jury	1,800.00	1,000.00	0.00	2,800.00	1,148.00	
1-30-6520	State Costs	75,000.00	0.00	1,000.00	74,000.00	27,413.50	
	<b>Court Totals</b>	76,800.00	1,000.00	1,000.00	76,800.00	28,561.50	
Account	Description	Original Budget	Increase	Decrease	Revised Budget	YTD Actual	
1-55-6840	Maintenance	1,500.00	0.00	45.00	1,455.00	79.03	
1-55-6850	Parkerfest	3,500.00	45.00	0.00	3,545.00	3,543.84	
	<b>Parks &amp; Rec Totals</b>	5,000.00	45.00	45.00	5,000.00	3,622.87	
Account	Description	Original Budget	Increase	Decrease	Revised Budget	YTD Actual	
1-60-7200	Engineering	25,000.00		2,500.00	22,500.00	13,451.85	
1-60-6630	Median	9,750.00		1,000.00	8,750.00	4,147.69	
1-60 -6650	Public Safety and Signage	7,500.00	3,500.00	0.00	11,000.00	5,562.43	
		42,250.00	3,500.00	3,500.00	42,250.00	23,161.97	
Account	Description	Original Budget	Increase	Decrease	Revised Budget	YTD Actual	
1-65-6720	Improvements	10,000.00		1,000.00	9,000.00	1,994.79	
1-65-6710	Maintenance	27,500.00	1,000.00	0.00	28,500.00	15,896.32	
		37,500.00	1,000.00	1,000.00	37,500.00	17,891.11	

Budget Adjustments - Proprietary Fund (AMENDED)							Changes highlighted in yellow
Account	Description	Original Budget	Increase	Decrease	Revised Budget	YTD Actual	
2-70-5750	Meter Reading	22,000.00	0.00	7,500.00	14,500.00	12,249.85	
2-70-6920	Contingency	8,447.00	0.00	6,700.00	1,747.00	935.00	
2-70-7200	Engineering	25,000.00	0.00	13,500.00	11,500.00	3,344.22	
2-70-7300	Auditors	9,500.00	0.00	2,000.00	7,500.00	7,450.00	
2-70-7800	Insurance	17,000.00	0.00	2,000.00	15,000.00	14,604.09	
2-70-8250	Worker's Comp	6,040.00	0.00	800.00	5,240.00	5,211.54	
2-70-8600	Personnel Contingency	3,000.00	0.00	3,000.00	0.00	0.00	
2-70-5740	Water R&M	40,000.00	35,500.00	0.00	75,500.00	56,988.47	
	<b>Water Total</b>	<b>130,987.00</b>	<b>35,500.00</b>	<b>35,500.00</b>	<b>130,987.00</b>	<b>100,783.17</b>	
Account	Description	Original Budget	Increase	Decrease	Revised Budget	YTD Actual	
2-70-5700	Cost NT Water	939,250.00	0.00	2,000.00	937,250.00	468,593.44	
2-70-6020	Computer Equip	2,000.00	0.00	1,500.00	500.00	390.00	
2-70-7400	Legal**	27,000.00	0.00	5,500.00	21,500.00	3,000.00	*Consultant fees must be paid out of CC Contingency
2-70-5720	Utilities-Water Distribution	40,000.00	9,000.00	0.00	49,000.00	23,942.97	
	<b>Water Total</b>	<b>1,008,250.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>1,008,250.00</b>	<b>495,926.41</b>	
Account	Description	Original Budget	Increase	Decrease	Revised Budget	YTD Actual	
2-70-6010	Printing	7,000.00	0.00	800.00	6,200.00	3,972.87	
2-70-6100	Communications	3,051.50	800.00	0.00	3,851.50	3,051.50	
	<b>Water Total</b>	<b>10,051.50</b>	<b>800.00</b>	<b>800.00</b>	<b>10,051.50</b>	<b>7,024.37</b>	