



AGENDA
CITY COUNCIL MEETING
MAY 18, 2021 @ 7:00 PM

Notice is hereby given the City Council for the City of Parker will meet on Tuesday, May 18, 2021 at 7:00 PM at the Parker City Hall, 5700 E. Parker Road, Parker, Texas, 75002.

The Council meeting will be open to the public and live streamed. The City of Parker will provide disposable face masks and hand sanitizer. If you feel uncomfortable attending the meeting in person, please send public comments to the City Secretary at PGrey@parkertexas.us prior to 3:00 PM the day of the meeting.

CALL TO ORDER – Roll Call and Determination of a Quorum

ADMINISTER OATH

ADMINISTER OATH OF OFFICE TO NEWLY ELECTED OFFICIAL, COUNCILMEMBER JIM REED. (MR. REED WAS UNABLE TO ATTEND THE 2021 0511 CITY COUNCIL CANVASSING MEETING, DUE TO A CONFLICT.) [PETTLE]

PLEDGE OF ALLEGIANCE

AMERICAN PLEDGE: I pledge allegiance to the flag of the United States of America; and to the republic for which it stands, one nation under God, indivisible with liberty and justice for all.

TEXAS PLEDGE: Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

PUBLIC COMMENTS The City Council invites any person with business before the Council to speak to the Council. No formal action may be taken on these items at this meeting. Please keep comments to 3 minutes.

PRESENTATION

PRESENTATION RECOGNIZING CITY STAFF FOR THEIR SERVICE FOR THE CITY OF PARKER. [PETTLE/OLSON]

ITEMS OF COMMUNITY INTEREST

i. COMPREHENSIVE PLAN (COMP) COMMITTEE - WEDNESDAY, MAY 19, 2021, 6 PM
– **IN-PERSON AND VIRTUAL**

PARKS AND RECREATION COMMISSION (P&R) – WEDNESDAY, JUNE 9, 2021, 6 PM - **VIRTUAL ONLY**

PROJECTED 2021 TAX RATE PLANNING CALENDAR

CONSENT AGENDA Routine Council business. Cons`ent Agenda is approved by a single majority vote. Items may be removed for open discussion by a request from a Councilmember or member of staff.

1. APPROVAL OF MEETING MINUTES FOR APRIL 6, 2021. [SCOTT GREY]

- [2.](#) APPROVAL OF MEETING MINUTES FOR MAY 4, 2021. [SCOTT GREY]
- [3.](#) APPROVAL OF MEETING MINUTES FOR MAY 11, 2021. [SCOTT GREY]
- [4.](#) INVESTMENT QUARTERLY REPORT. [SAVAGE]
- [5.](#) REPUBLIC WASTE MARCH/APRIL REPORT(S). [BERNAS]
- [6.](#) DEPARTMENT REPORTS-BUILDING (MAR/APR), COURT(MAR/APR), FINANCE (monthly financials) (MAR/APR), FIRE (1ST QTR), POLICE (MAR/APR) AND WEBSITE (MAR/APR)

INDIVIDUAL CONSIDERATION ITEMS

- [7.](#) CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ANNUAL AUDIT REPORT. [SAVAGE]
- [8.](#) CONSIDERATION AND/OR ANY APPROPRIATE ACTION ACCEPTING A DONATION IN THE TOTAL AMOUNT OF \$1,250 FROM THE PARKER WOMEN'S CLUB (PWC) TO BE ALLOCATED, AS FOLLOWS: [PWC REP]
 - \$500 to Parker Police Department (Check #1655)
 - \$500 to Parker Fire Department (Check #1656)
 - \$250 to the Parker Parks & Recreation (P&R) Commission for wildflowers to be planted in the Preserve (Check #1657)
- [9.](#) CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE NO. 799, APPROVING THE 2021 CITY FEE SCHEDULE. [OLSON/MACHADO]
- [10.](#) CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ACCEPTING A PARKS AND RECREATION (P&R) COMMISSION RESIGNATION. [PETTLE]
- [11.](#) CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2021-667, A RESOLUTION OF THE CITY OF PARKER, TEXAS FINDING THAT ONCOR ELECTRIC DELIVERY COMPANY LLC'S APPLICATION FOR APPROVAL TO AMEND ITS DISTRIBUTION COST RECOVERY FACTOR TO INCREASE DISTRIBUTION RATES WITHIN THE CITY SHOULD BE DENIED; AUTHORIZING PARTICIPATION WITH OCSC; AUTHORIZING THE HIRING OF LEGAL COUNSEL AND CONSULTING SERVICES; FINDING THAT THE CITY'S REASONABLE RATE CASE EXPENSES SHALL BE REIMBURSED BY THE COMPANY; FINDING THAT THE MEETING AT WHICH THIS RESOLUTION IS PASSED IS OPEN TO THE PUBLIC AS REQUIRED BY LAW; REQUIRING NOTICE OF THIS RESOLUTION TO THE COMPANY AND LEGAL COUNSEL. [SHELBY]
- [12.](#) PUBLIC HEARING REGARDING ZONING REGULATIONS AMENDMENTS. [OLSON/MACHADO]
- [13.](#) DISCUSSION, CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE NO. 800, AMENDING ZONING REGULATIONS. [CITY CODE OF ORDINANCES, CHAPTER 156: ZONING REGULATIONS] [PETTLE/MACHADO/SHELBY]

ROUTINE ITEMS

- [14.](#) FUTURE AGENDA ITEMS
UPDATE(S):
PUMP STATION [MACHADO]
NORTH TEXAS MUNICIPAL WATER DISTRICT (NTMWD) [OLSON]
CAPITAL IMPROVEMENT PROGRAM (CIP) COMMITTEE [LYNCH]

ACCEPTANCE OF FOOD DONATION(S) FOR POLICE, FIRE, AND CITY STAFF
DUE TO COVID-19 FOR THE RECORD (Each valued at between \$0 -
\$500). [PETTLE]

2021 0510 Islamic Association of Allen and East Plano Islamic Association
donated seven (7) lunches estimated value \$70.00.

EXECUTIVE SESSION START TO FINISH - Pursuant to the provisions of Chapter 551, Texas Government
Code the City Council may hold a closed meeting.

**15. RECESS TO CLOSED EXECUTIVE SESSION IN ACCORDANCE WITH THE
AUTHORITY CONTAINED IN:**

- a. Government Code Section 551.074 Personnel—To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.
- b. Government Code Section 551.071(1)—Consultation with City Attorney concerning Pending or Contemplated Litigation.
- c. Government Code Section 551.071(2) – Consultation with Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas Clearly conflicts with this chapter (Open Meetings Act).

ADJOURN

In addition to any specifically identified Executive Sessions, Council may convene into Executive Session at any point during the open meeting to discuss any item posted on this Agenda. The Open Meetings Act provides specific exceptions that require that a meeting be open. Should Council elect to convene into Executive Session, those exceptions will be specifically identified and announced. Any subsequent action, as a result of this Executive Session, will be taken and recorded in open session.

I certify that this Notice of Meeting was posted on or before May 14, 2021 by 5:00 p.m. at the Parker City Hall, and as a courtesy, this Agenda is also posted to the City of Parker Website at www.parkertexas.us.

Date Notice Removed

Patti Scott Grey
City Secretary

The Parker City Hall is Wheelchair accessible. Sign interpretations or other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Secretary's Office at 972 442 6811.



Council Agenda Item

Budget Account Code:	Meeting Date: See above.
Budgeted Amount:	Department/ Requestor: City Council
Fund Balance-before expenditure:	Prepared by: ACA/CS Scott Grey
Estimated Cost:	Date Prepared: May 3, 2021
Exhibits:	<ul style="list-style-type: none">• Oath

AGENDA SUBJECT

ADMINISTER OATH OF OFFICE TO NEWLY ELECTED OFFICIAL, COUNCILMEMBER JIM REED. (MR. REED WAS UNABLE TO ATTEND THE 2021 0511 CITY COUNCIL CANVASSING MEETING, DUE TO A CONFLICT.) [PETTLE]

SUMMARY

Mayor Lee Pettle will administer the Oath of Office to the elected officials.

After the Oaths are complete the new officials will take their seat at the bench.

Certificate of Election, Statement of Elected Officer, and Oath of Office

Questions often arise about the order of events following the election. The Texas Secretary of State Election Division recommends that post-election procedures occur in the following sequence:

- Certificate of Election is issued to newly-elected officers.
- Statement of Officer is completed (to be filed locally).
- Newly-elected officers may take the Oath of Office.
- After taking the Oath of Office, newly-sworn officers may assume the duties of their office.*

Tex. Const. Art. XVI, § 1; Tex. Elec. Code § 67.004 – 67.006, 67.016, 67.017.

*Note: In some political subdivisions, the newly-elected officers may not assume the duties of office until a certain date. For example, officers in a Type A general law city may not assume office until at least the fifth day after the election (Friday, May 7, 2021), excluding Sundays. Tex. Loc. Gov't Code § 22.036. However, no newly elected official may qualify for office before the official canvass of the election has been conducted (or would have been conducted, in the event of a cancelled election). Section 22.036 of the Texas Local Government Code further requires that the newly-elected governing body of the

municipality “meet at the usual meeting place and shall be installed”. Also, your source law might require a bond. For example, Section 22.072 of the Texas Local Government Code states that Type A cities have authority to require a bond.

Before an elected (or appointed) officer may assume the duties of the office, the officer must first file a Statement of Elected or Appointed Officer for the official records of the governing body. Tex. Const. Art. XVI, § 1.

We recommend that the presiding officer issue the Certificate of Election at the canvass. The presiding officer of the canvassing authority prepares the Certificate of Election. Tex. Elec. Code Ann. § 67.016. The form we provide is only a sample; many entities like to create their own.

Who can administer an Oath of Office?

The Oath of Office must be administered by someone authorized to administer an oath under Texas law. The most commonly used person to administer oaths is a notary public. Additionally, Section 602.002 of the Texas Government Code authorizes all city secretaries to administer oaths for matters relating to city business. In a Type A general law city, the mayor may also administer the oath. Tex. Loc. Gov’t Code § 22.042. Other officials who may administer an oath include: a judge, retired judge, senior judge, clerk of a court of record, justice of the peace or clerk of a justice court, legislator or retired legislator. (See Chapter 602 of the Texas Government Code for the complete list.)

POSSIBLE ACTION

City Council may direct staff to take appropriate action

Inter – Office Use			
Approved by:	Enter Text Here		
Department Head/ Requestor:	<i>Patti Scott Grey</i>	Date:	05/13//2021
City Attorney:	<i>Brandon S. Shelby</i>	Date:	05/13/2021
City Administrator:	<i>Luke B. Olson</i>	Date:	05/14/2021



In the name and by the authority of
The State of Texas

OATH OF OFFICE

I, _____, do solemnly swear (or affirm), that I will faithfully execute the duties of the office of _____, City of Parker, Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.

Signature of Officer

.....
State of Texas)
County of Collin)

Sworn to and subscribed before me this 18th day of May , 2021 .

Signature of Notary Public or Other
Officer Administering Oath

City Secretary Patti Scott Grey
Printed or Type Name

(Seal)

CITY OF PARKER, COLLIN COUNTY, TEXAS

Term Expires: May 2023



Council Agenda Item

Budget Account Code:	Meeting Date: See above.
Budgeted Amount:	Department/ Requestor: City Secretary
Fund Balance-before expenditure:	Prepared by: City Secretary Scott Grey
Estimated Cost:	Date Prepared: March 18, 2021
Exhibits:	<ul style="list-style-type: none"> • Comprehensive Plan (COMP) Committee Tentative 2021 Calendar • Parks and Recreation Commission (P&R) Tentative 2021 Calendar • Projected 2021 Tax Rate Planning Calendar

AGENDA SUBJECT

- COMPREHENSIVE PLAN (COMP) COMMITTEE - WEDNESDAY, MAY 19, 2021, 6 PM – **IN-PERSON AND VIRTUAL**
- PARKS AND RECREATION COMMISSION (P&R) – WEDNESDAY, JUNE 9, 2021, 6 PM - **VIRTUAL ONLY**
- PROJECTED 2021 TAX RATE PLANNING CALENDAR

SUMMARY

Please review information provided.

POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use			
Approved by:	Enter Text Here		
Department Head/ Requestor:	<i>Patti Scott Grey</i>	Date:	05/13/2021
City Attorney:		Date:	
City Administrator:	<i>Luke B. Olson</i>	Date:	05/14/2021



2021

Tentative

COMP Committee – 3RD Wednesday, 6 PM

January 20, 2021

February 17, 2021

March 17, 2021

April 21, 2021 – May conflict with early voting

May 19, 2021

June 16, 2021

July 21, 2021

August 18, 2021

September 15, 2021

October 20, 2021– May conflict with early voting

November 17, 2021

December 15, 2021

JANUARY

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NOVEMBER

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Comprehensive Plan (COMP) Committee



2021

P&R – 2nd Wednesday, 6 PM

January 13, 2021

February 10, 2021

March 10, 2021

April 14, 2021

May 12, 2021

June 9, 2021

July 14, 2021

August 11, 2021

September 8, 2021

October 13, 2021

November 10, 2021

December 8, 2021

JANUARY

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FEBRUARY

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MARCH

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JULY

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SEPTEMBER

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OCTOBER

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NOVEMBER

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DECEMBER

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Draft

CITY OF PARKER

2021 PLANNING CALENDAR



April - May	Mailing of "Notices of Appraised Value" by Chief Appraiser.
April 30	The Chief Appraiser prepares and certifies to the Tax Assessor for each county, municipality, and school district participating in the appraisal district an estimate of the taxable value.
May 15	Deadline for submitting Appraisal Records to ARB.
July 20	Deadline for ARB to approve Appraisal Records.
July 25	Deadline for Chief Appraiser to certify Appraisal Rolls to each Taxing Unit.
Aug	Certification of anticipated collection rate by collector.
July 25 - Aug.	Calculation of Effective and Rollback Tax Rates.
July 25 - Aug.	Submission of Effective and Rollback Tax Rates to governing body from the Tax Office.
July 30, 2021	72 Hour Notice for Meeting (Open Meetings Notice).
August 3, 2021	Meeting of Governing Body to Discuss Tax Rates. If proposed tax rate will exceed the Rollback Rate or the Effective Tax Rate (whichever is lower), take record vote and schedule two Public Hearings.
August 9, 2021	Publish the " Notice of 2021 Property Tax Rates " by September 1. Notice must be published at least seven (7) days before first Public Hearing. Notice must also be posted on the municipality's website.
August 13, 2021	72 Hour Notice for First Public Hearing (Open Meetings Notice).
August 17, 2021	First Public Hearing At least 7 days after publication of " Notice of 2021 Property Tax Rates. "
August 27, 2021	72 Hour Notice for Second Public Hearing (Open Meetings Notice).
August 31, 2021	Second Public Hearing May not be earlier than 3 days after first Public Hearing. Schedule and announce meeting to adopt tax rate three to fourteen (3 - 14) days from this date.
September 3, 2021	72 Hour Notice for Meeting at which Governing Body will Adopt Tax Rate (Open Meetings Notice).
September 7, 2021	Meeting to Adopt 2021 Tax Rate. Meeting to adopt must be <u>no later than September 23, 2021</u> . Schedule meeting three to fourteen (3 to 14) days <u>after</u> second Public Hearing.
Noon on September 23	Deadline to submit the Tax Rate Ordinance to the Collin County Tax Office.

Tax Code Section 81.06 directs that if a date falls on a weekend, the deadline is extended to the following regular business day.
Advice of taxing unit legal counsel should be sought to determine how to fulfill the requirements of Section 140.010 Local Code (SB 1510).

**Please provide a copy of the Ordinance adopting the 2021 Tax Rate to the Tax Office by
Noon on September 23, 2021.**



Council Agenda Item

Budget Account Code:	Meeting Date: See above.
Budgeted Amount:	Department/ Requestor: City Secretary
Fund Balance-before expenditure:	Prepared by: City Secretary Scott Grey
Estimated Cost:	Date Prepared: April 8, 2021
Exhibits:	<ul style="list-style-type: none"> Proposed Minutes

AGENDA SUBJECT

APPROVAL OF MEETING MINUTES FOR APRIL 6, 2021. [SCOTT GREY]

SUMMARY

Please review the attached minutes. If you have any questions, comments, and/or corrections, please contact the City Secretary at PGrey@parkertexas.us prior to the City Council meeting.

POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use			
Approved by:	Enter Text Here		
Department Head/ Requestor:	<i>Patti Scott Grey</i>	Date:	05/13/2021
City Attorney:		Date:	
City Administrator:	<i>Luke B. Olson</i>	Date:	05/14/2021



MINUTES
CITY COUNCIL MEETING
APRIL 6, 2021

The Council meeting was open to the public and live streamed. The City of Parker provided disposable face masks and hand sanitizer. Citizens were told, if they felt uncomfortable attending the meeting in person, they should send public comments to the City Secretary at PGrey@parkertexas.us prior to 3:00 PM the day of the meeting.

CALL TO ORDER – Roll Call and Determination of a Quorum

The Parker City Council met in a regular meeting on the above date at Parker City Hall, 5700 E. Parker Road, Parker, Texas, 75002.

Mayor Lee Pettie called the meeting to order at 7:00 p.m. Mayor Pro Tem Ed Standridge and Councilmembers Terry Lynch and Michael Slaughter were present. Councilmembers Diana M. Abraham and Cindy Meyer were absent.

Staff Present: City Administrator Luke Olson, Asst. City Administrator/City Secretary Patti Scott Grey, Finance/H.R. Manager Grant Savage, City Attorney Brandon Shelby, Public Works Director Gary Machado, Fire Chief Mike Sheff, and Police Chief Richard Brooks

PLEDGE OF ALLEGIANCE

AMERICAN PLEDGE: Councilmember Michael Slaughter led the pledge.

TEXAS PLEDGE: Mayor Pro Tem Ed Standridge led the pledge.

PUBLIC COMMENTS The City Council invites any person with business before the Council to speak. No formal action may be taken on these items at this meeting. Please keep comments to 3 minutes.

Joe Cordina, 4302 Boulder Drive, spoke regarding his concerns on the proposed municipal complex. Mr. Cordina said the City paid Dr. Shirley D. Garrett, CSP, Facilitator/Consultant \$8,000 to help work toward a solution; a Citizens' Advisory Committee has been suggested at no cost to the City; and he would like to see the project move forward.

Mayor Pettie said there was one (1) emailed public comment from Andy Redmond, 7275 Moss Ridge Road. The emailed comment will be attached to tonight's meeting minutes. (See Exhibit 1 - Andy Redmond's email, dated April 5, 2021.)

ITEMS OF COMMUNITY INTEREST

- PARKS AND RECREATION COMMISSION (P&R) – WEDNESDAY, APRIL 14, 2021, 6 PM -Virtual Only

The Mayor stated the (P&R) Commission meeting would be virtual, and the access code is or will be at the top of the agenda for that meeting on the City's website at www.parkertexas.us when that agenda becomes available.

- COMPREHENSIVE PLAN (COMP) COMMITTEE - WEDNESDAY, APRIL 21, 2021, 6 PM - VIRTUAL ONLY – DUE TO EARLY VOTING

Mayor Pettie said the Comprehensive Plan Committee meeting would be virtual only for the April 21st meeting due to early voting, and the access code is or will be at the top of the that agenda on the City's website at www.parkertexas.us when that agenda becomes available.

- CANDIDATES NIGHT – THURSDAY, APRIL 15, 2021, 7 PM – VICTORY CHURCH – 6301 E. PARKER ROAD – LIVE STREAMED ON PARKER WOMEN'S CLUB (PWC) FACEBOOK PAGE

Mayor Pettie noted Candidates Night will be Thursday, April 15, 2021, 7 PM at Victory Church, 6301 E. Parker Road, Parker, Texas, and will be live streamed on Parker Women's Club (PWC) Facebook Page.

- NATIONAL PRESCRIPTION DRUG TAKE BACK - SATURDAY, APRIL 24, 2021, 10AM-2PM

The Mayor announced the National Prescription Drug Take Back Event, Saturday, April 24, 2021, 10AM-2PM.

- REMINDER – May 1, 2021 – General Election (EV and ED Info)

The Mayor announced, once again, the City of Parker, Texas, is scheduled to hold its municipal election on May 1, 2021 for three (3) Council at-large positions. Early voting will start April 19th, as follows:

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Apr 18	Apr 19 Early Voting 8am to 5pm	Apr 20 Early Voting 8am to 5pm	Apr 21 Early Voting 8am to 5pm	Apr 22 Early Voting 8am to 5pm	Apr. 23 Early Voting 8am to 5pm	Apr. 24 Early Voting 8am to 5pm
Apr 25	Apr 26 Early Voting 7am to 7pm	Apr 27 Early Voting 7am to 7pm	Apr 28	Apr 29	Apr 30	May 1 Election Day 7am to 7pm

- PROJECTED 2021 TAX RATE PLANNING CALENDAR

The Mayor noted the 2021 Tax Rate Planning Calendar is included in the packet.

CONSENT AGENDA Routine Council business. Consent Agenda is approved by a single majority vote. Items may be removed for open discussion by a request from a Councilmember or member of staff.

1. APPROVAL OF MEETING MINUTES FOR MARCH 16, 2021. [SCOTT GREY]
2. DEPARTMENT REPORTS - FINANCE (monthly financials) (FEB)

MOTION: Councilmember Slaughter moved to approve consent agenda items 1 and 2 as presented. Mayor Pro Tem Standridge seconded with Councilmembers Lynch, Slaughter, and Standridge voting for the motion. Motion carried 3-0.

INDIVIDUAL CONSIDERATION ITEMS

3. PRESENTATION BY TEXAS COALITION FOR AFFORDABLE POWER (TCAP) EXECUTIVE DIRECTOR MARGARET SOMEREVE, CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2021-664 APPROVING

THE CERTIFICATE OF FORMATION AND BYLAWS OF TCAP A POLITICAL SUBDIVISION CORPORATION; ACCEPTING MEMBERSHIP IN SAID CORPORATION; APPROVING THE PROFESSIONAL SERVICES AGREEMENT. [OLSON]

Texas Coalition for Affordable Power (TCAP) Executive Director Margaret Somereve reviewed the TCAP – Saving Cities Money for 20 years PowerPoint (See Exhibit 2 – TCAP – Saving Cities Money for 20 years, dated April 6, 2021.) and responded to questions from Mayor and Council (See Exhibit 3 – Diana Abraham’s emailed comment, dated April 6, 2021.).

MOTION: Councilmember Slaughter moved to approve Resolution No. 2021-664 approving the certificate of formation and bylaws of TCAP a political subdivision corporation; accepting membership in said corporation; approving the professional services agreement. Mayor Pro Tem Standridge seconded with Councilmembers Lynch, Slaughter, and Standridge voting for the motion. Motion carried 3-0.

ROUTINE ITEMS

4. FUTURE AGENDA ITEMS

UPDATE(S):

- **COMPREHENSIVE PLAN COMMITTEE [OLSON/SLAUGHTER]**
Councilmember/Comprehensive Plan Committee Chair Slaughter updated the Mayor, Council, Staff, and residents on the last meeting, March 17, 2021, stating resident interest and membership has been growing. The Committee discussed other cities’ plans, the processes to develop plans, resources needed, a plan for delving into the details, such as surveys and mapping, etc.
- **ACCEPTANCE OF FOOD DONATION(S) FOR POLICE, FIRE, AND CITY STAFF DUE TO COVID-19 FOR THE RECORD** (Each valued at between \$0 - \$500). [PETTLE]
Mayor Pettle on behalf herself, City Council, City and City Staff, thanked Ms. Wolniewicz for her kind and generous donation.
 - 2021 0327 Carol Wolniewicz donated snacks estimated value \$50.00 to the Police Department.

Mayor Pettle asked if there were any items to be added to the future agenda. Hearing no requests, she encouraged everyone to email her any future requests. She also noted due to early and election day voting the council meeting schedule may vary, so please check the City’s website for changes.

EXECUTIVE SESSION AND ADJOURNMENT

- 5.– 8. Mayor Pettle asked City Council if anyone needed to recess into executive session at this time. Hearing no requests, the Mayor moved to adjourn.

Mayor Lee Pettle adjourned the meeting at 8:08 p.m.

APPROVED:

Mayor Lee Pettle

ATTESTED:

Approved on the 18th day
of May, 2021.

Patti Scott Grey, City Secretary

From: redmonde@tx.rr.com
To: [Patti Grey](#)
Subject: 4/6/21: Council meeting comment card submission
Date: Monday, April 5, 2021 6:48:10 PM

Hello Ms. Patti:

Hope you and your family had a great Easter. Kindly submit my comment for reading as I'm unable to attend.

Thanks,
 Andy

////

Hello Mayor Pettie/Council:

I'm Andy Redmond, 7275 Moss Ridge Rd.

Trust you all had a great Easter.

1. *Item # 3, Consideration of TCAP:*

On the TCAP—I have so many unanswered questions/potential concerns. In my background, I've been trained to "follow the money" which is difficult, if not impossible with the 4/6/21 council agenda/addenda and after a review of TCAP website.

In review of TCAP website—

- The organization's website is really devoid of any pricing models or even generic information. *I.e. "The city of Somewhere, TX" has saved an average 4.2% or 13.9%, etc. , since becoming a TCAP member/customer seven years ago.."*
- Texas Municipal League (TML) is recommendation concerning.
- They can't guarantee reliability of service (i.e. our current provider couldn't and didn't from the Feb. 2021 storm?); however, can we be assured that reliability is of paramount concern vs. our current provider(s)?
- We don't know how the legislature will deal with ERCOT, so even if TCAP has a prior business model, aren't they essentially a "Griddy" wholesale provider?
- Did current TCAP city customer's get large bills for the recent Feb.2021 cold/storm? If not, how did TCAP hedge the cities from such (in specificity)?

2. I'm concerned with Parker's planning / timing /transparency of agenda items —

Examples: items such as "TCAP" being an agenda item before a through vetting (recent unfavorable view of wholesale power providers/their continued future in Texas); the recent large expenditure on the "water plan/engineering study, i.e. Resolution NO. 2021-662, American Water.."

3. Finally some praise--to our finance director, Grant Savage. Agenda item # 2 (financial addenda) reads more easily with the nice "cliff notes" at the beginning and the variances presented in "snap shot format!" Kudos!

Thanks for your time and consideration!

Andy

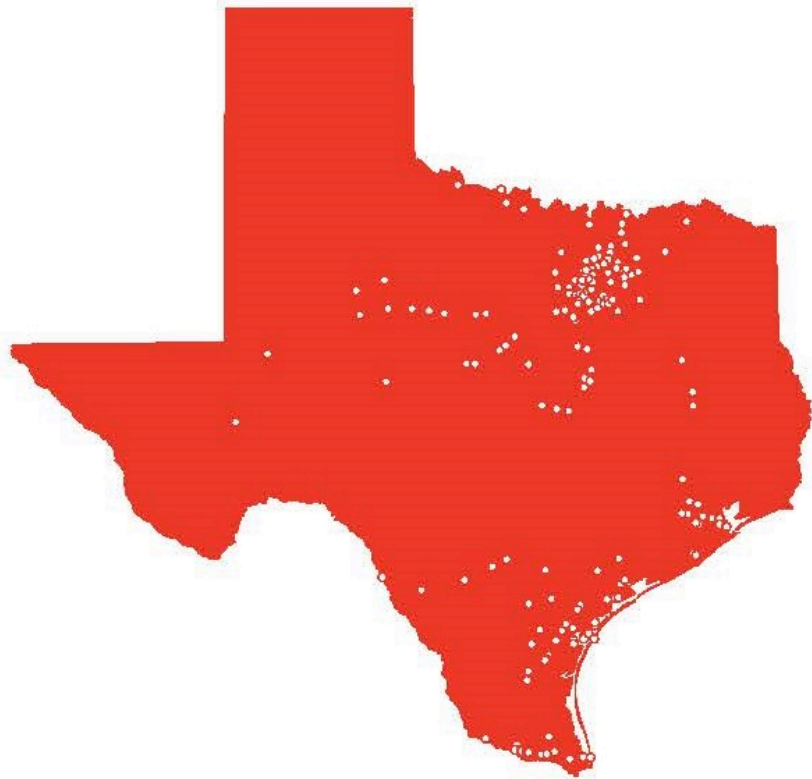


Texas Coalition for Affordable Power

Saving Cities Money for
20 years

Who is TCAP?

167 Members



90 Members – North Zone

53 Members – South Zone

12 Members – West Zone

12 Members – Houston Zone



CAPP + STAP = TCAP

- 2001 – Cities started CAPP and STAP
- 2002 –Deregulated retail electric market
- Cities Aggregation Power Project (CAPP) was formed with 82 political subdivisions
- South Texas Aggregation Project (STAP) was formed with 41 political subdivisions
- CAPP merged with STAP in January 2011 for efficiencies
(Same consultants, general counsel)

TCAP Board

**Place 1-
Victoria**
(South)

**Place 2-
Corpus Christi**
(South)

**Place 3-
Sugar Land**
(Houston)

**Place 4-
Wichita Falls**
(North)

**Place 5-
Lewisville**
(North)

**Place 6-
McAllen**
(South)

**Place 7-
Duncanville**
(North)

**Place 8-
Kingsville**
(South)

**Place 9-
Hurst**
(North)

**Place 10-
Edna**
(South)

**Place 11-
Rockport**
(South)

**Place 12-
North Richland
Hills**
(North)

**Place 13-
Grand Prairie**
(North)

**Place 14-
Vacant**

**Place 15-
Odessa**
(West)

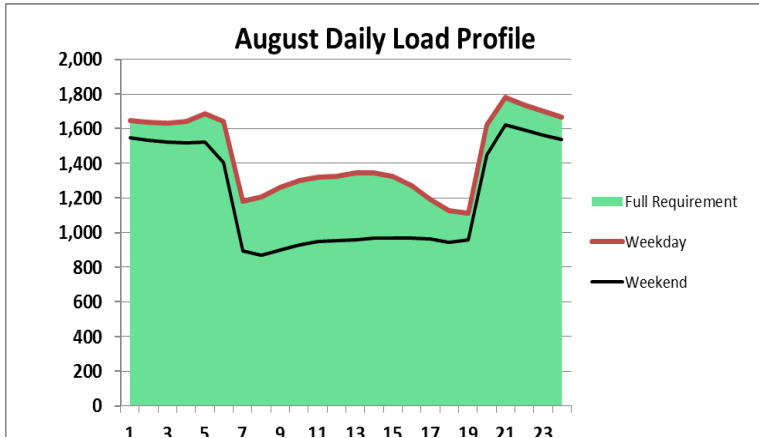
Large Members

Medium Members

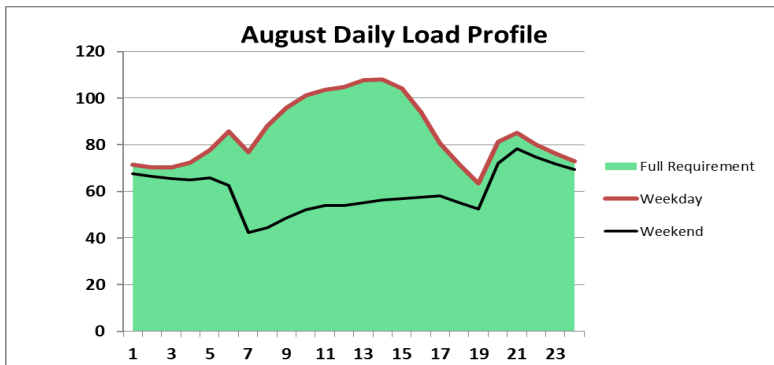
Small Members

At Large

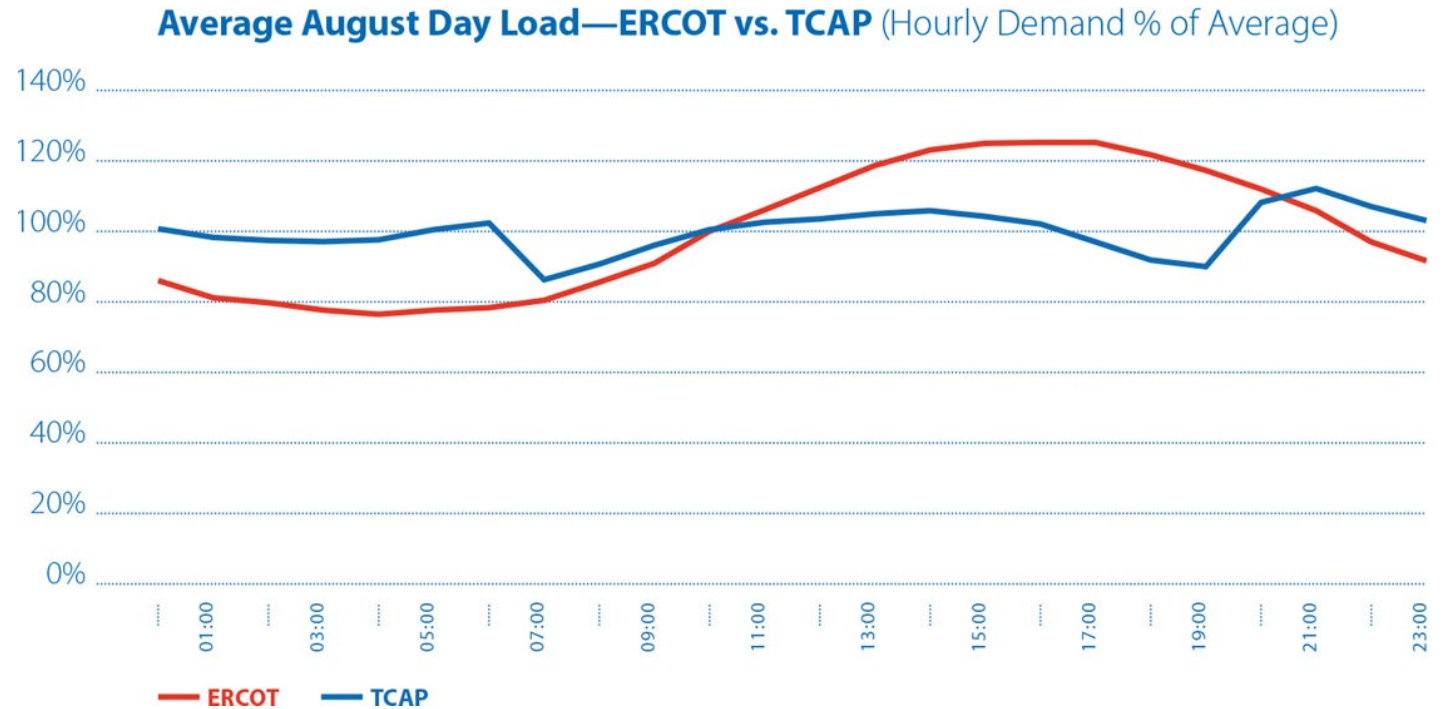
WHY TCAP?



Member A



Member B



Aggregation of all Members

WHY TCAP?

- Aggregating 1.1 billion kilowatts
- Better as a group then on your own
- Not for Profit
- Open board meetings to all members
- Board is represented by peers
- Access to consultants at no additional charge
- TCAP negotiates the best contract language

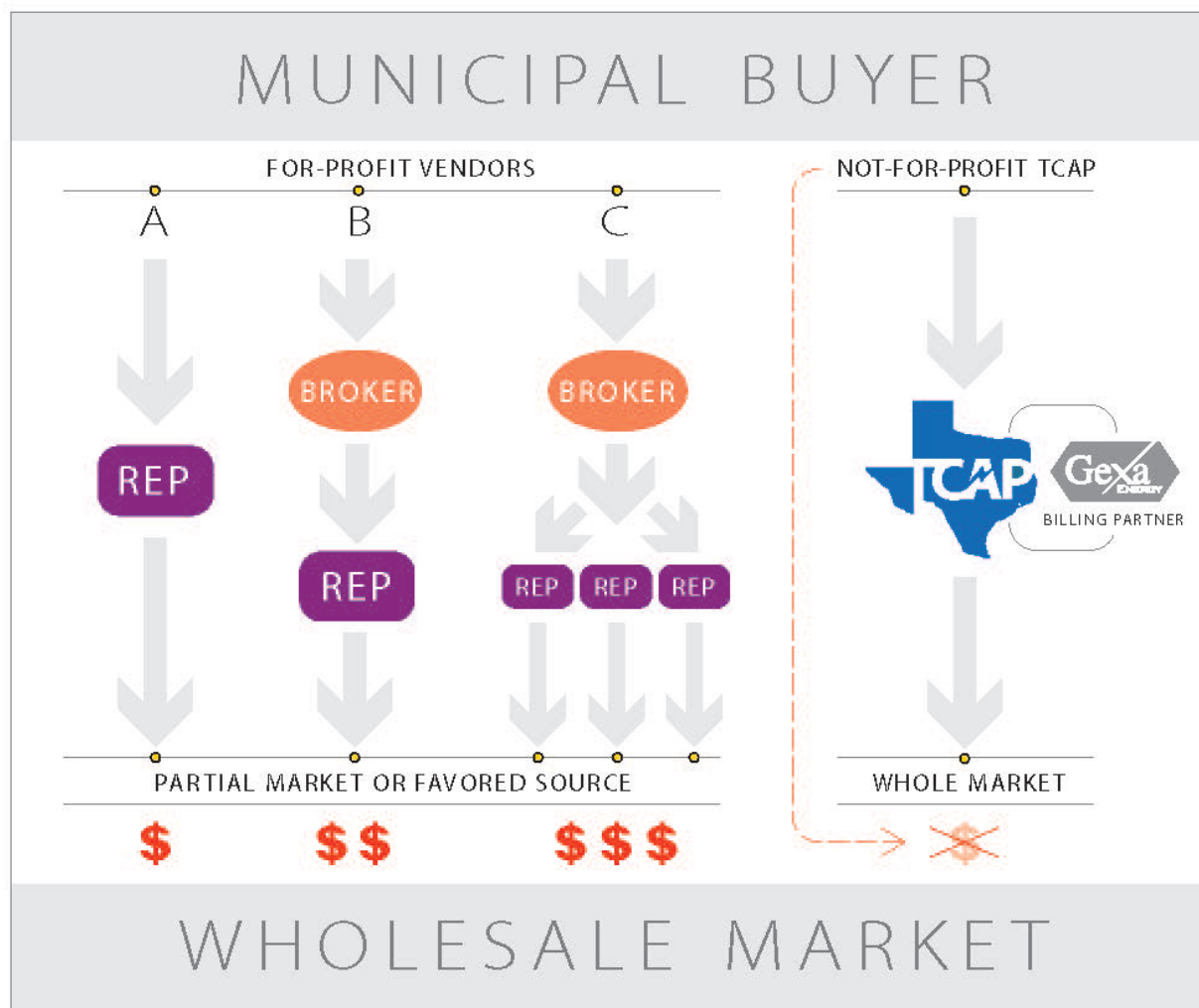
Uniquely Different

Local Government Code

- Section 304
Energy Aggregation for Local Governments
- Section 252.022
Exempts electricity from bidding requirements

Bifurcated Contract

- Buys in wholesale market
- REP only a billing partner
- Can change REP and not lose price



CASE STUDIES

Cities that left TCAP in 2018				
Zone	Notes	Their Price	TCAP Price (5 yr)	Annual Cost vs TCAP price
North	48 mo contract	0.03750	0.03684	5,559.40
North	Signing with TXU for 9 yrs	0.03935	0.03684	163,767.24
Houston	Tradition Energy for 77 mos	0.039591	0.03567	161,159.18
West	signed with PPM for 9 year contract	0.04040	0.03559	252,006.74
North	Reliant - 5 years with 4 year extension	0.04100	0.03684	222,171.41
North	Signed with 5 energy for 3 year	0.04195	0.03684	69,854.01
North	Signed with 5 energy contract with MP2 9 year	0.04300	0.03684	72,606.18
West	Signed with TXU 4.3 for 68 months	0.04300	0.03559	36,877.50
Houston	Signed with Tradition, 5 year	0.04600	0.03567	165,492.50
South	Signed with TXU	0.05000	0.03883	40,423.59

Contracting

- **Fixed Price, Fixed Term Contracts**

- Pro** - Energy price fixed for up to 5 years

- Pro** – Can plan budgets 5 years out

- Con** – Pick one day in the year to make 5 years of purchases

- Con** – Not able to take advantage if energy prices fall

- **SHP – Strategic Purchasing**

- Pro** – flexible, can take advantage of market

- Pro** – take advantage of falling prices

- Pro** – can lock in a longer contract if market or city changes mind

- Pro/Con** – prices are fixed for 1-year periods only

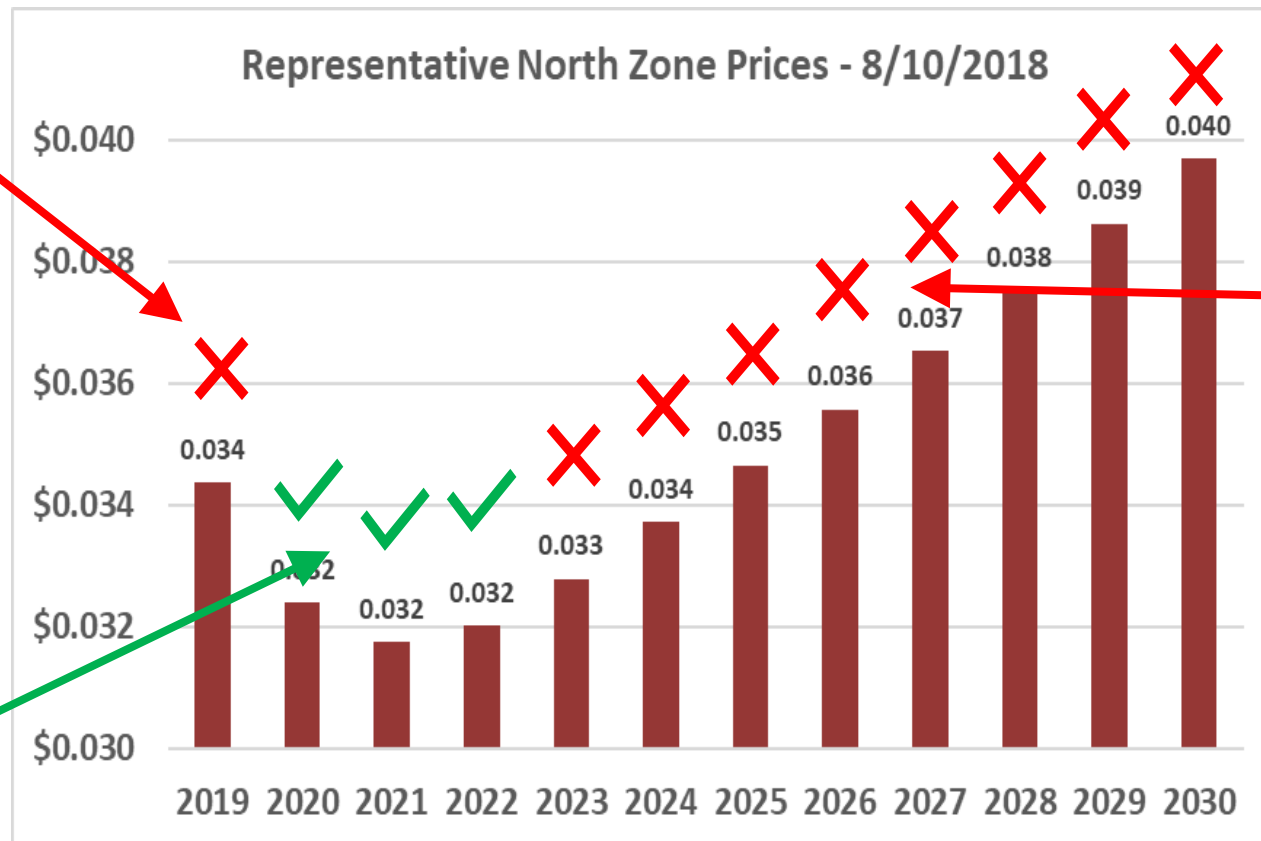
- Con** – prices could be higher one year than the previous

ERCOT Pricing Pattern Dynamics

Why Does Price Change Over Time?

Prices Often Higher in Immediate Next Year Reflecting Uncertainty Created by Current Market Problems and Issues

Market Feels Short Term Problems will be Resolved and Carrying Charges and Market Premium are Low. All Else Being Equal, a **Good Time to Buy.**



Prices Increase Over Time Reflecting Carrying Costs of Procurement for Future Needs and Risk Premiums for future market uncertainty

This Pattern Has Been in Place for at Least the Last Four Years and Reflects a Well Supplied Market

Questions?

From: [Diana Abraham](#)
To: [Patti Grey](#)
Cc: [Lee Pettie](#)
Subject: TPAC presentation tonight
Date: Tuesday, April 6, 2021 5:01:21 PM

Hi Patti/Lee

Can you please read this tonight at council on my behalf, as I'm unable to attend due to a personal issue.

Good evening Margaret. Thank you for being here today to inform council and our residents about the TPAC electric cooperative and its benefits to municipalities in Texas. I have one question that I as well as other residents have asked about (which I'm sure you'll address during the presentation.. but just to make sure I'll ask as well). As you are well aware, our state faced an unprecedented and what many believe- avoidable to some degree- statewide power failure during the February ice storm. Parker was largely forgotten and/or ignored by the state and county government, and it was only after repeated conversations and pressure on our state and federal elected officials where we able to spare our residents and city from the unfortunate and longer term power outages faced by many of our surrounding cities. A similar event happening in the future is not a question of if- but when. As a result I do not want to our city- particularly our city operations to be without the power resources it needs to handle such a crisis in the future. We depend on them to keep our residents safe and able to meet the needs of residents experiencing the effects of the crisis during such events. What will joining this co-op do for our city in terms of ensuring that our city is not ignored or pushed to the back of the line during such events; and will joining it keep us from getting stuck with higher rates due to unpredictable weather events that take out the state's power grid? Thank you for your time.

Diana Abraham

Get [Outlook for iOS](#)



Council Agenda Item

Budget Account Code:	Meeting Date: See above.
Budgeted Amount:	Department/ Requestor: City Secretary
Fund Balance-before expenditure:	Prepared by: City Secretary Scott Grey
Estimated Cost:	Date Prepared: May 5, 2021
Exhibits:	<ul style="list-style-type: none"> Proposed Minutes

AGENDA SUBJECT

APPROVAL OF MEETING MINUTES FOR MAY 4, 2021. [SCOTT GREY]

SUMMARY

Please review the attached minutes. If you have any questions, comments, and/or corrections, please contact the City Secretary at PGrey@parkertexas.us prior to the City Council meeting.

POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use			
Approved by:	Enter Text Here		
Department Head/ Requestor:	<i>Patti Scott Grey</i>	Date:	05/13/2021
City Attorney:		Date:	
City Administrator:	<i>Luke B. Olson</i>	Date:	05/14/2021



**MINUTES
CITY COUNCIL MEETING
MAY 4, 2021**

The Council meeting was open to the public. The City of Parker provided disposable face masks and hand sanitizer.

CALL TO ORDER – Roll Call and Determination of a Quorum

The Parker City Council met in a special meeting on the above date at Parker City Hall, 5700 E. Parker Road, Parker, Texas, 75002.

Mayor Lee Pettie called the meeting to order at 5:03 p.m. Mayor Pro Tem Ed Standridge and Councilmembers Diana M. Abraham (arrived at 5:11 p.m.), Terry Lynch, Cindy Meyer, and Michael Slaughter were present.

Mayor and Council agreed to allow Councilmember Elect Jim Reed to participate.

Staff Present: City Administrator Luke Olson, Asst. City Administrator/City Secretary Patti Scott Grey, Finance/Human Resources Director Grant Savage, City Attorney Brandon Shelby, Public Works Director Gary Machado, Fire Chief Mike Sheff, and Police Chief Richard Brooks

EXECUTIVE SESSION START TO FINISH – Pursuant to the provisions of Chapter 551, Texas Government Code the City Council may hold a closed meeting.

1. RECESS TO CLOSED EXECUTIVE SESSION IN ACCORDANCE WITH THE AUTHORITY CONTAINED IN:

- Government Code Section 551.071(2) – Consultation with Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas Clearly conflicts with this chapter (Open Meetings Act).
➤ Kings Crossing 3

Mayor Pettie recessed the regular meeting at 5:04 p.m.

2. RECONVENE REGULAR MEETING.

Mayor Pettie reconvened the regular meeting at 5:55 p.m.

3. ANY APPROPRIATE DELIBERATION AND/OR ACTION ON ANY OF THE EXECUTIVE SESSION SUBJECTS LISTED ABOVE.

No action was taken.

4. ADJOURN

Mayor Lee Pettie adjourned the meeting at 5:56 p.m.

APPROVED:

Mayor Lee Pettle

ATTESTED:

Approved on the 18th day
of May, 2021.

Patti Scott Grey, City Secretary



Council Agenda Item

Budget Account Code:	Meeting Date: See above.
Budgeted Amount:	Department/ Requestor: City Secretary
Fund Balance-before expenditure:	Prepared by: City Secretary Scott Grey
Estimated Cost:	Date Prepared: May 13, 2021
Exhibits:	<ul style="list-style-type: none"> Proposed Minutes

AGENDA SUBJECT

APPROVAL OF MEETING MINUTES FOR MAY 11, 2021. [SCOTT GREY]

SUMMARY

Please review the attached minutes. If you have any questions, comments, and/or corrections, please contact the City Secretary at PGrey@parkertexas.us prior to the City Council meeting.

POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use			
Approved by:	Enter Text Here		
Department Head/ Requestor:	<i>Patti Scott Grey</i>	Date:	05/13/2021
City Attorney:		Date:	
City Administrator:	<i>Luke B. Olson</i>	Date:	05/14/2021



MINUTES
CITY COUNCIL MEETING
MAY 11, 2021

The Council meeting was open to the public and live streamed. The City of Parker provided disposable face masks and hand sanitizer. Citizens were told, if they felt uncomfortable attending the meeting in person, they should send public comments to the City Secretary at PGrey@parkertexas.us prior to 3:00 PM the day of the meeting.

CALL TO ORDER – Roll Call and Determination of a Quorum

The Parker City Council met in a special meeting on the above date at Parker City Hall, 5700 E. Parker Road, Parker, Texas, 75002.

Mayor Lee Pettie called the meeting to order at 7:00 p.m. Mayor Pro Tem Ed Standridge and Councilmembers Diana M. Abraham (re-elect), Terry Lynch, Cindy Meyer (re-elect), and Michael Slaughter were present. Councilmember elect Jim Reed was absent due to a conflict.

Staff Present: City Administrator Luke Olson, Asst. City Administrator/City Secretary Patti Scott Grey, Finance/Human Resources Director Grant Savage, City Attorney Brandon Shelby, Public Works Director Gary Machado, Fire Chief Mike Sheff, Assistant Fire Chief Justin Miller, and Police Chief Richard Brooks

PLEDGE OF ALLEGIANCE

AMERICAN PLEDGE: Tricia Fecht led the pledge.

TEXAS PLEDGE: Ellis "Skip" Cave led the pledge.

PUBLIC COMMENTS The City Council invites any person with business before the Council to speak. No formal action may be taken on these items at this meeting. Please keep comments to 3 minutes.

None

INDIVIDUAL CONSIDERATION ITEMS

1. CONSIDERATION AND/OR ANY APPROPRIATE ACTION OF RESOLUTION NO. 2021-665 CANVASSING THE ELECTION RETURNS AND DECLARATION OF RESULTS OF AN ELECTION HELD IN THE CITY OF PARKER, TEXAS ON MAY 1, 2021. [SHELBY/SCOTT GREY]

The election was held on May 1, 2021 to elect a three (3) Councilmembers at large. The final certification document and official May 1, 2021 election results from Collin County Elections Administrator Bruce Sherbet are, as follows:

FOR CITY COUNCIL:

Cindy Meyer	411
Diana M. Abraham	497
Jim Reed	475
Ed Standridge	331

Diana Abraham, Jim Reed, and Cindy Meyer received the highest number of votes of the four (4) candidates for the three contested offices of City Councilmember. Therefore, Diana Abraham, Jim Reed, and Cindy Meyer are hereby each declared as elected as City Councilmembers to serve immediately after qualifying for the two-year term expiring May 2023. (See Exhibit 1 - Collin County Elections Administrator Bruce Sherbet's final certification document and official May 1, 2021 election results, dated May 7, 2021.)

MOTION: Councilmember Michael Slaughter moved to approve Resolution No. 2021-665. Councilmember Diana Abraham seconded with Councilmembers Abraham, Lynch, Meyer, Slaughter, and Standridge voting for the motion. Motion carried 5-0.

2. ADMINISTER OATH OF OFFICE TO NEWLY ELECTED OFFICIALS, COUNCILMEMBERS DIANA M. ABRAHAM AND CINDY MEYER. (JIM REED IS UNABLE TO ATTEND DUE TO CONFLICT) [PETTLE]

Mayor Pettle administered the Oath of Office to newly re-elected Councilmembers Abraham and Meyer. Mayor Pettle explained newly elected Councilmember Reed was unable to attend tonight's meeting due to a conflict and would be sworn in on at the next regularly scheduled City Council meeting May 18, 2021. Councilmembers Abraham and Meyer took their respective seats at the bench.

3. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2021-666, APPOINTING THE 2021-2022 MAYOR PRO TEM. [PETTLE]

Councilmember Slaughter nominated Councilmember Meyer for the 2021-2022 Mayor Pro Tem and there being no other nominations the nominations were closed. Mayor Pettle asked Councilmember Meyer if she was willing to serve as 2021-2022 Mayor Pro Tem. Councilmember Meyer said she was willing to serve.

MOTION: Councilmember Slaughter moved to approve Councilmember Meyer's nomination to serve as 2021-2022 Mayor Pro Tem. Councilmember Lynch seconded with Councilmembers Abraham, Lynch, Meyer, Slaughter voting for the motion. Motion carried 4-0.

MOTION: Councilmember Slaughter moved to approve Resolution No. 2021-666, appointing the 2021-2022 Mayor Pro Tem. Councilmember Slaughter seconded with Councilmembers Abraham, Lynch, Meyer, and Slaughter voting for the motion. Motion carried 4-0.

4. PRESENTATION RECOGNIZING FORMER MAYOR PRO TEM/COUNCILMEMBER ED STANDRIDGE FOR HIS SERVICE FOR THE CITY OF PARKER. [PETTLE]

Mayor Pettle presented a plaque and reviewed former Mayor Pro Tem/Councilmember Ed Standridge's many accomplishments and distinguished service to the City of Parker, Texas, 2006-2021. The Mayor, City Council, City Staff, and audience applauded and expressed their appreciation.

Mr. Standridge read a statement. (See Exhibit 2 – Ed Standridge's statement, dated May 11, 2021.)

5. ADJOURN

Mayor Lee Pettie adjourned the meeting at 7:23 p.m.

RECEPTION FOR THE
OUTGOING ELECTED OFFICIALS
AND
WELCOMING THE NEW COUNCILMEMBERS

APPROVED:

Mayor Lee Pettie

ATTESTED:

Approved on the 18th day
of May, 2021.

Patti Scott Grey, City Secretary

STATE OF TEXAS

§

CANVASS OF THE
CITY OF PARKER
GENERAL ELECTION

COUNTY OF COLLIN

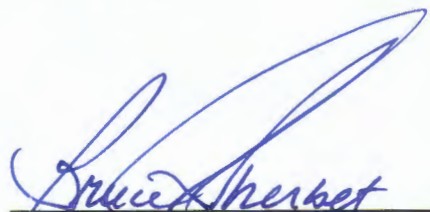
§

MAY 1, 2021

I, Bruce Sherbet, the undersigned Elections Administrator of Collin County, do hereby certify that I have made an actual check and comparison of all the ballots tabulated as voted with the Return Sheets, and the unused ballots as recorded on the Register of Official Ballots. I, therefore, make the following report of my findings from the May 1, 2021 City of Parker General Election that was held in Collin County, Texas.

I hereby certify the results to be a full, true and correct tabulation, audit and count of the votes cast in the said election.

WITNESS, my hand on this the 7th day of May 2021.



Bruce Sherbet
Elections Administrator
Collin County

Summary Results Report
General and Special Election
May 1, 2021

Meeting Date: 05/18/2021 Item 3.

Combined Accumulated Totals
Collin County

Councilmember-At-Large Parker

Vote For 3

	TOTAL	VOTE %		Election Day	Early Voting	Ballot By Mail	Provision al Ballots	Limited Ballots
Cindy Meyer	411	23.98%	<div><div></div></div>	169	240	2	0	0
Diana M. Abraham	497	29.00%	<div><div></div></div>	202	291	4	0	0
Jim Reed	475	27.71%	<div><div></div></div>	191	281	3	0	0
Ed Standridge	331	19.31%	<div><div></div></div>	131	200	0	0	0
Total Votes Cast	1,714	100.00%	<div><div></div></div>	693	1,012	9	0	0
Overvotes	0			0	0	0	0	0
Undervotes	545			222	314	9	0	0
Contest Totals	2,259			915	1,326	18	0	0

From: [Bruce Sherbet](#)
To: [Patti Grey](#)
Cc: [Micki Meinecke](#)
Subject: City of Parker Election Results from the May 1, 2021 General Election
Date: Friday, May 7, 2021 1:05:10 PM
Attachments: [canvass cert City of Parker 5-1-21.pdf](#)
[CAT.pdf](#)
[SOVC.pdf](#)
[May 1 2021 General and Special Election_EXPORT.CSV](#)

Hi Patti,

Attached is the certification document and the official election results from the May 1, 2021 City of Parker General Election. As a reminder, in accordance with Section 67.017 of the Texas Election Code, local political jurisdictions no longer have to submit precinct-by-precinct returns to the state.

Please do not hesitate to contact me if you have any questions.

Thank you,

Bruce Sherbet
Elections Administrator
Collin County Elections
2010 Redbud Blvd., Ste 102
McKinney, TX 75069
972-547-1900

First, I want to express my thanks to all citizens for voting in the recent election.

Many of you talked to the candidates in person. However, there were a few, who chose to remain behind their computer and send unfounded messages.

For those few, you have created doubts and concerns for city leaders and volunteers working to improve the City of Parker. To those few, I hope your attempts to divide Parker will be unsuccessful.

My wish for the future, is that all citizens will have the courage to speak directly to candidates and city officials.

For the upcoming council. You each have been elected by the citizens to use your skills and abilities to grow Parker. As volunteers to this position, you are taking away from your family and job to improve the success and lifestyle of Parker.

To accomplish the challenges ahead, direction and decisions will need to be made as a team. Although you have individual opinions and beliefs, I strongly suggest you take time toward becoming a team.

My thanks also to all city employees for their support over the past years, especially the city leadership.

Patti, Luke, Grant, Gary, Brandon, Chief Brooks, Chief Shepp and certainly Mayor Lee Pettie, I say thanks.

Thank You!



Council Agenda Item

Budget Account Code:	Meeting Date: See above.
Budgeted Amount:	Department/ Requestor: City Council
Fund Balance-before expenditure:	Prepared by: ACA/CS Scott Grey for Finance Manager Grant Savage
Estimated Cost:	Date Prepared: April 13, 2021
Exhibits:	<ul style="list-style-type: none"> <u>Quarterly Investment Report Period ending March 31, 2021</u>

AGENDA SUBJECT

INVESTMENT QUARTERLY REPORT. [SAVAGE]

SUMMARY

Please review the attached Quarterly Investment Report – Period ending March 31, 2021. If you have any questions, comments, and/or corrections, please contact the Finance Manager Grant Savage at gsavage@parkertexas.us prior to the City Council meeting.

POSSIBLE ACTION

City Council may direct staff to take appropriate action

Inter – Office Use			
Approved by:	Enter Text Here		
Department Head/ Requestor:	<i>Grant Savage</i>	Date:	05/13//2021
City Attorney:	<i>Brandon S. Shelby</i>	Date:	05/13/2021
City Administrator:	<i>Luke B. Olson</i>	Date:	05/14/2021



Quarterly Investment Report

Period ending March 31, 2021

Grant Savage
Finance Manager



To: Mayor and City Council

From: Grant Savage, Finance Manager

Re: City Council Meeting – May 18, 2021

Date: May 14, 2021

Agenda Item:

Quarterly Investment Report for period ending March 31, 2021

Description of Agenda Item:

It is the objective of the City of Parker to invest public funds in a manner which will provide maximum security and the best commensurate yield while meeting the daily cash flow demands of the City and conforming to all federal, state and local statutes, rules, and regulations governing the investment of public funds. In November 2020, the City revised an investment policy which serves to satisfy the statutory requirements of defining and adopting a formal investment policy. The investment policy states that not less than quarterly, Investment Officials shall submit to the City Council and Investment Committee a written report of the City's investment transactions within forty-five (45) days of the preceding reporting period. Quarterly reports will generally be presented to the City Council as follows:

End of Reporting Period	Quarterly Report Date
March 31	May
June 30	August
September 30	November
December 31	February

The current depository bank for the City of Parker is American National Bank. The current agreement with American National Bank specifies the city to maintain an amount of liquid funds in American National to offset any and all bank service charges; therefore, the City does not earn any interest on the funds kept at American National Bank. The City invests funds in the public investment pool – TexSTAR, which had an average monthly rate of 0.0216% in March 2021. The City also invests in 3 year BOKF CDARS with interest rates ranging from 0.08% to 2.9% and American National Bank Certificates of Deposit with an interest rate of 0.20% and 1.10%. The

City does not carry any security instruments (investment type) on its books that are traded on the open market; therefore all investments are listed at 100% of market value. All funds on deposit with American National Bank, TexSTAR and BOKF are fully secured and safeguarded. Total interest earned for the quarter ending March 31, 2021 was \$12,776.59. Total cash and investments for the period ending March 31, 2021 was \$17,028,656.51 compared to \$17,648,982.19 on December 31, 2020, a net decrease of \$620,325.68.

The attached Quarterly Investment Report for the Period Ending March 31, 2021 includes the following documents:

- Investment Portfolio Summary – Cash & Investments
- General Fund Investment Portfolio
- Proprietary Fund Investment Portfolio
- Bond Fund Investment Portfolio
- Investments by Instrument Type
- Weighted Average Maturity



City of Parker
Quarterly Investment
Report
(period ending March 31, 2021)

Quarterly Investment Report

According to the Public Funds Investment Act and the City of Parker Investment Policy, a quarterly investment report shall be presented to the City Council.

**CITY OF PARKER
INVESTMENT PORTFOLIO SUMMARY
FOR THE QUARTER ENDED MARCH 31, 2021**

<u>ACCOUNT</u>	<u>BALANCE AS OF 12/31/2020</u>	<u>DEPOSITS</u>	<u>WITHDRAWALS</u>	<u>INTEREST EARNED</u>	<u>ENDING BALANCE AS OF 3/31/2021</u>
CASH:					
American National Bank					
Operating Account	\$ 4,847,203.60	\$ 3,473,539.07	\$ 3,897,138.01	\$ -	\$ 4,423,604.66
Operating Account II	\$ 23,372.90	\$ 86,764.10	\$ 110,137.00	\$ -	\$ 0.00
I&S Fund	\$ 184,766.24	\$ 182,019.28	\$ 366,785.52	\$ -	\$ -
State Training Funds	\$ 4,171.44	\$ 1,135.81	\$ 2,500.00	\$ -	\$ 2,807.25
TOTAL CASH ACCOUNTS	\$ 5,059,514.18	\$ 3,743,458.26	\$ 4,376,560.53	\$ -	\$ 4,426,411.91
<u>ACCOUNT</u>	<u>BALANCE AS OF 12/31/2020</u>	<u>DEPOSITS</u>	<u>WITHDRAWALS</u>	<u>INTEREST EARNED</u>	<u>ENDING BALANCE AS OF 3/31/2021</u>
INVESTMENTS:					
TexSTAR	\$ 10,054,583.54	\$ -	\$ -	\$ 939.48	\$ 10,055,523.02
BOKF - CDARS	\$ 2,467,167.51	\$ -	\$ -	\$ 11,660.82	\$ 2,478,828.33
American National Bank CD	\$ 67,716.96	\$ -	\$ -	\$ 176.29	\$ 67,893.25
TOTAL INVESTMENT ACCOUNTS	\$ 12,589,468.01	\$ -	\$ -	\$ 12,776.59	\$ 12,602,244.60
TOTAL CASH & INVESTMENTS AS OF MARCH 31, 2021					\$ 17,028,656.51

This report is in compliance with the investment policy and strategies as approved by the Public Funds Investment Act.

Grant Savage, Finance Manager

Ed Standridge, Chief Investment Officer

Lee Pettie, Mayor

CITY OF PARKER
GENERAL FUND
INVESTMENT PORTFOLIO
FOR THE QUARTER ENDED MARCH 31, 2021

ACCOUNT	BALANCE AS OF 12/31/2020	DEPOSITS	WITHDRAWALS	INTEREST EARNED	ENDING BALANCE AS OF 3/31/2021
INVESTMENTS:					
TexSTAR - Operating	\$ 1,434,426.38	-	-	134.01	\$ 1,434,560.39
TexSTAR - CARES Act	\$ 243,212.73	-	-	22.76	\$ 243,235.49
BOKF - CDARS (6345)	\$ 1,075,488.80	-	-	7,717.72	\$ 1,083,206.52
BOKF - CDARS (7525)	\$ 1,053,150.97	-	-	3,876.32	\$ 1,057,027.29
BOKF - CDARS (9396)	\$ 338,527.74	-	-	66.78	\$ 338,594.52
ANB CD - Parker Volunteer FD (8698)	\$ 36,548.49	-	-	90.08	\$ 36,638.57
ANB CD - Parker Volunteer FD (2616)	\$ 31,168.47	-	-	86.21	\$ 31,254.68
TOTAL INVESTMENT ACCOUNTS	<u>\$ 4,212,523.58</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 11,993.88</u>	<u>\$ 4,224,517.46</u>
TOTAL GENERAL FUND INVESTMENT PORTFOLIO AS OF MARCH 31, 2021					<u>\$ 4,224,517.46</u>

CITY OF PARKER
 PROPRIETARY FUND
 INVESTMENT PORTFOLIO
 FOR THE QUARTER ENDED MARCH 31, 2021

ACCOUNT	BALANCE AS OF 12/31/2020	DEPOSITS	WITHDRAWALS	INTEREST EARNED	ENDING BALANCE AS OF 3/31/2021
INVESTMENTS:					
TexSTAR - Operating	\$ 322,775.17	-	-	30.15	\$ 322,805.32
TexSTAR - Water Improvement	\$ 510,797.56	-	-	47.75	\$ 510,845.31
TOTAL INVESTMENT ACCOUNTS	<u>\$ 833,572.73</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 77.90</u>	<u>\$ 833,650.63</u>
 TOTAL GENERAL FUND INVESTMENT PORTFOLIO AS OF MARCH 31, 2021					 <u>\$ 833,650.63</u>

CITY OF PARKER
BOND FUND
INVESTMENT PORTFOLIO
FOR THE QUARTER ENDED MARCH 31, 2021

ACCOUNT	BALANCE AS OF 12/31/2020	DEPOSITS	WITHDRAWALS	INTEREST EARNED	ENDING BALANCE AS OF 3/31/2021
INVESTMENTS:					
TexSTAR - Bond Fund	7,543,371.70	-	-	704.81	7,544,076.51
TOTAL INVESTMENT ACCOUNTS	<u>\$ 7,543,371.70</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 704.81</u>	<u>\$ 7,544,076.51</u>
 TOTAL DEBT SERVICE FUND INVESTMENT PORTFOLIO AS OF MARCH 31, 2021					 <u>\$ 7,544,076.51</u>

City of Parker				
Investments by Instrument Type				
For the Period Ending:	3/31/2021			
Instrument Type	Current Balance	Current %	Max % Per Policy	In compliance (Y) (N)
Certificates of Deposits	67,893.25	0.54%	25.00%	YES
Local Government Investment Pools	10,055,523.02	79.79%	90.00%	YES
CDAR's Program	2,478,828.33	19.67%	100.00%	YES
Total Investments	12,602,244.60			
	Current Balance	Pledged Securities Value	%	% Required per policy
American National Bank - Cash Accts	4,426,411.91	6,186,591.12	139.77%	102.00%

City of Parker**Weighted Average Maturity****Report Date: 3/31/2021**

Using the Current Date and Maturity Date: Weighted Average Maturity (WAM) =

The overall sum of each security's par amount multiplied by its number of days to maturity, divided by the total of all investments.

Security Description	Investment Amount	Current Date	Maturity Date	Mat. in Days (DTM)	WAM
TexStar	10,055,523.02	03/31/21	04/01/21	1	0.80
ANB - VFD CD	36,638.57	12/31/20	09/15/22	615	1.79
ANB - VFD CD	31,254.68	12/31/20	01/11/22	371	0.92
BOKF CDARS - 3 Yr Term	1,083,206.52	12/31/20	10/14/21	284	24.41
BOKF CDARS - 3 Yr Term	1,057,027.29	12/31/20	10/17/22	647	54.27
BOKF CDARS - 3 Yr Term	338,594.52	12/31/20	11/12/21	312	8.38
Total	12,602,244.60				90.57

WAM Calculations that are based on Floating Rate and Variable Rate securities use the reset date in the calculations.



Council Agenda Item

Budget Account Code:	Meeting Date: See above.
Budgeted Amount:	Department/ Requestor: Council
Fund Balance-before expenditure:	Prepared by: ACA/CS Scott Grey for City Administrator Olson
Estimated Cost:	Date Prepared: April 13, 2021
Exhibits:	<ul style="list-style-type: none"> Republic Services of Plano Monthly Report(s) March/April

AGENDA SUBJECT

REPUBLIC WASTE MARCH/APRIL REPORT(S). [BERNAS]

SUMMARY

Please review Republic Waste's monthly report(s).

POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use

Approved by:	Enter Text Here		
Department Head/ Requestor:	<i>Patti Scott Grey</i>		05/13/2021
City Attorney:		Date:	
City Administrator:	<i>Luke B. Olson</i>	Date:	05/14/2021

CITY OF PARKER REPORT



CITY OF PARKER SUMMARY

No accidents or incidents in the
month of March 2021

COLLECTION SERVICES

CITY OF PARKER – Homes - TRASH COLLECTED (TONS) 2020														
Trash Service	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	AVG.
Residential Homes	1650	1653	1659											
Tonnage	194	119	179										313	157
CITY OF PARKER - RECYCLE COLLECTED (TONS) 2020														
Recycle Service	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	AVG
Residential tons	72	46	51										118	59
CITY OF PARKER - TOTAL BULK MATERIAL COLLECTED (TONS) 2020														
Bulk Services	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	AVG
Total tons	87	61	135										148	74
CITY OF PARKER - DIVERSION RATE 2020														
Total tonnages	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	AVG
Total tonnages	353	226	365										579	290



TOTAL SERVICES PERFORMED

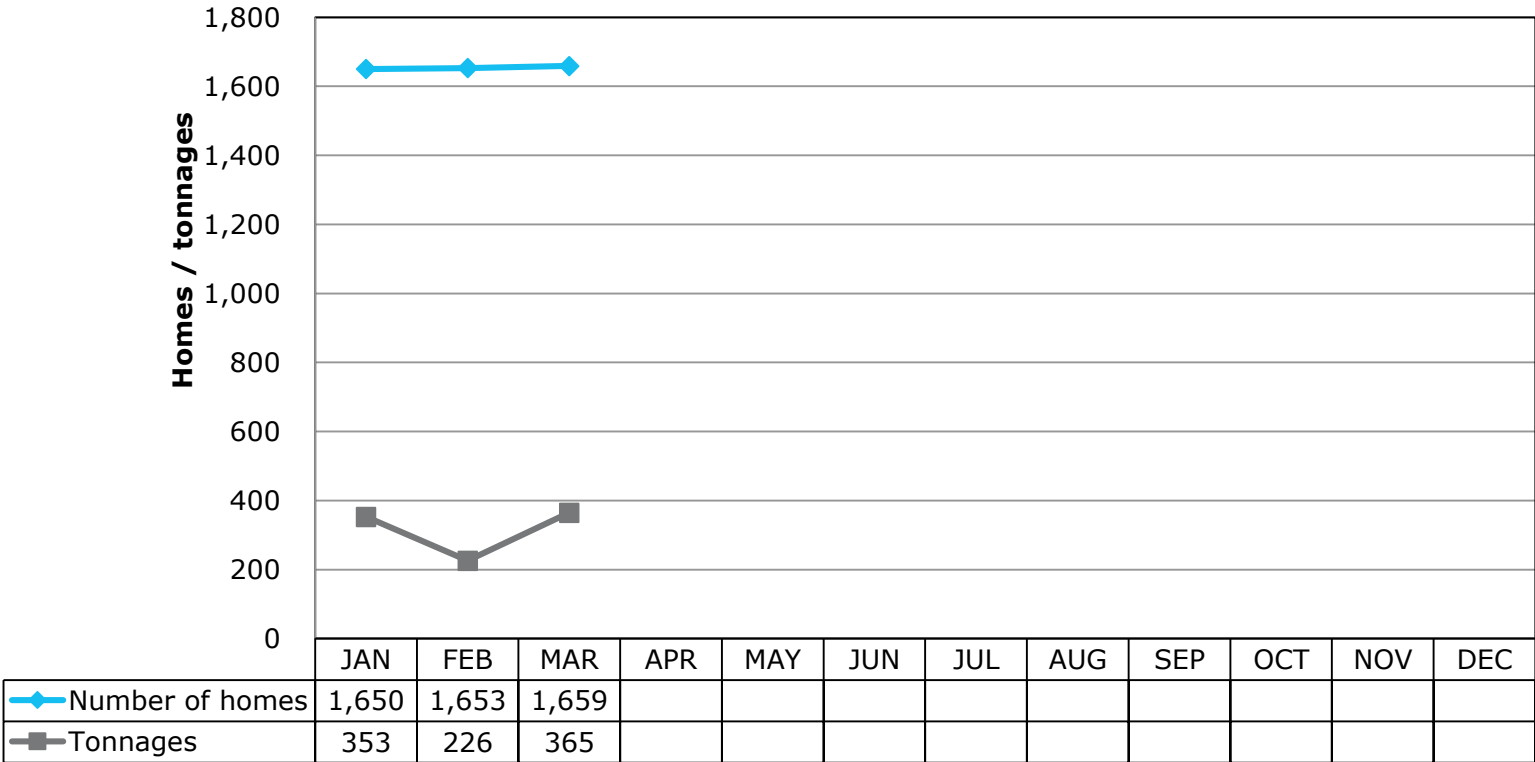
Meeting Date: 05/18/2021 Item 5.

CITY OF PARKER - RESIDENTIAL STATISTICS 2020

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Participation													
# Households	1650	1653	1659										
Serviceable Households- drive by	15180	11,615	14,931										

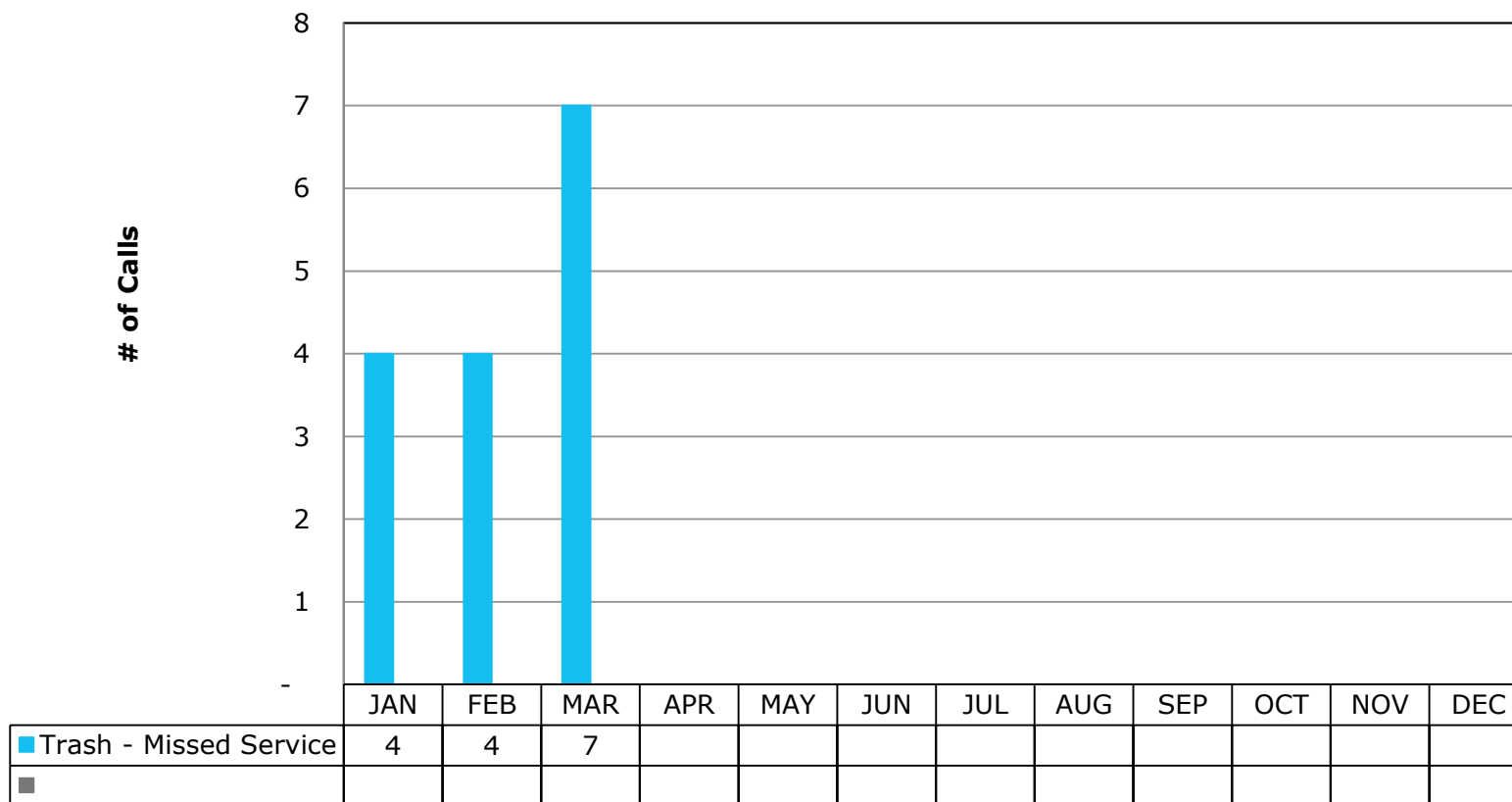


PARKER – HOMES / TONNAGES



SERVICE ISSUES MONTHLY

PARKER – Service issues



SAFETY RECORD

Meeting Date: 05/18/2021 Item 5.

CITY OF PRKER - SAFETY RECORD 2020													
Service Activity	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Property Damage	0	0	0										
Motor Vehicle Accidents	0	0	0										
TOTAL	0	0	0										



Upcoming Items: Parker

Nothing to report

CITY OF PARKER REPORT



CITY OF PARKER SUMMARY

No accidents or incidents in the
month of April 2021

COLLECTION SERVICES

CITY OF PARKER – Homes - TRASH COLLECTED (TONS) 2020														
Trash Service	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	AVG.
Residential Homes	1650	1653	1659	1662										
Tonnage	194	119	179	225									538	135
CITY OF PARKER - RECYCLE COLLECTED (TONS) 2020														
Recycle Service	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	AVG
Residential tons	72	46	51	64									182	46
CITY OF PARKER - TOTAL BULK MATERIAL COLLECTED (TONS) 2020														
Bulk Services	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	AVG
Total tons	87	61	135	57									340	85
CITY OF PARKER - DIVERSION RATE 2020														
Total tonnages	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	AVG
Total tonnages	353	226	365	346									1271	318



TOTAL SERVICES PERFORMED

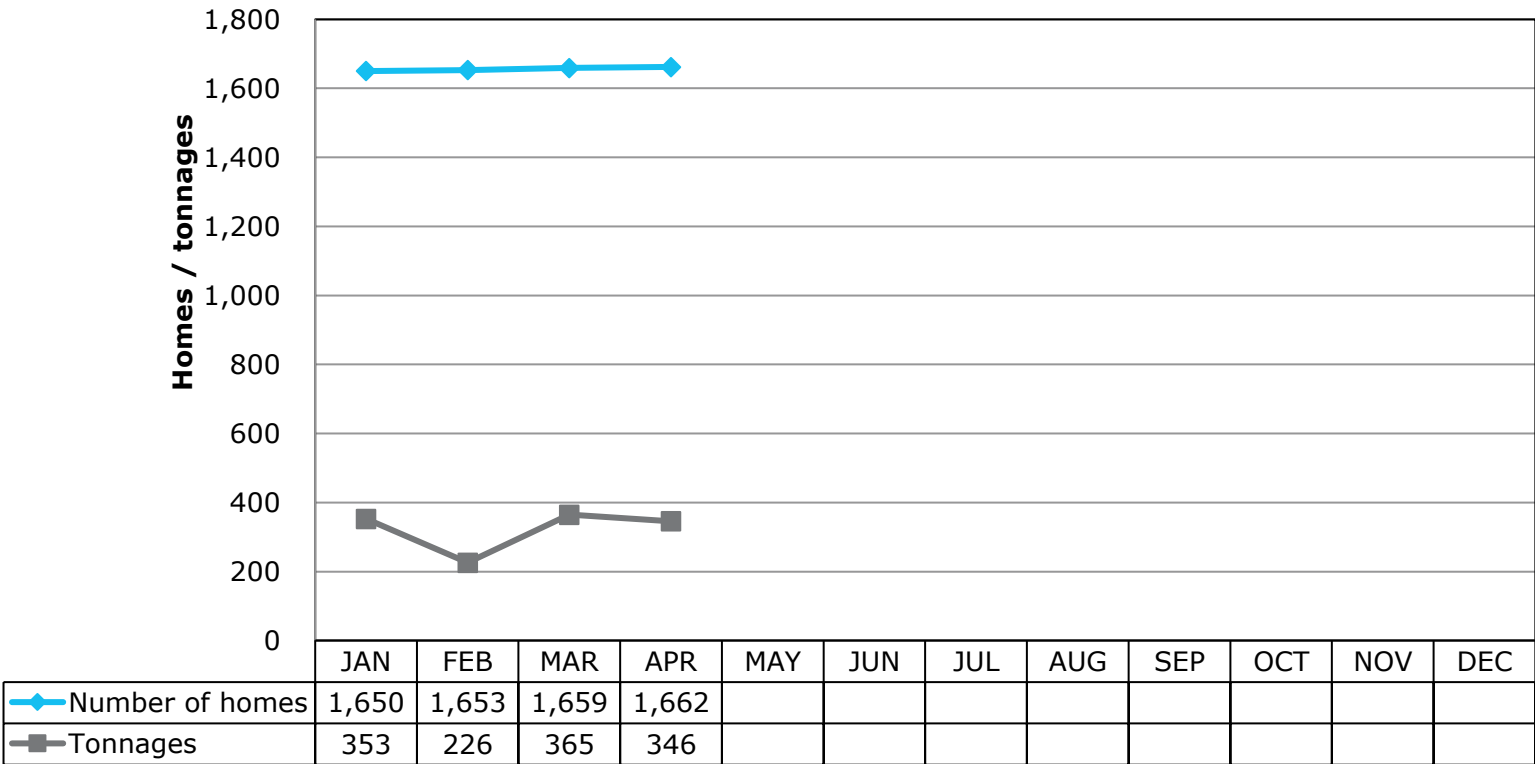
Meeting Date: 05/18/2021 Item 5.

CITY OF PARKER - RESIDENTIAL STATISTICS 2020

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Participation													
# Households	1650	1653	1659	1662									
Serviceable Households- drive by	15180	11,615	14,931	14958									

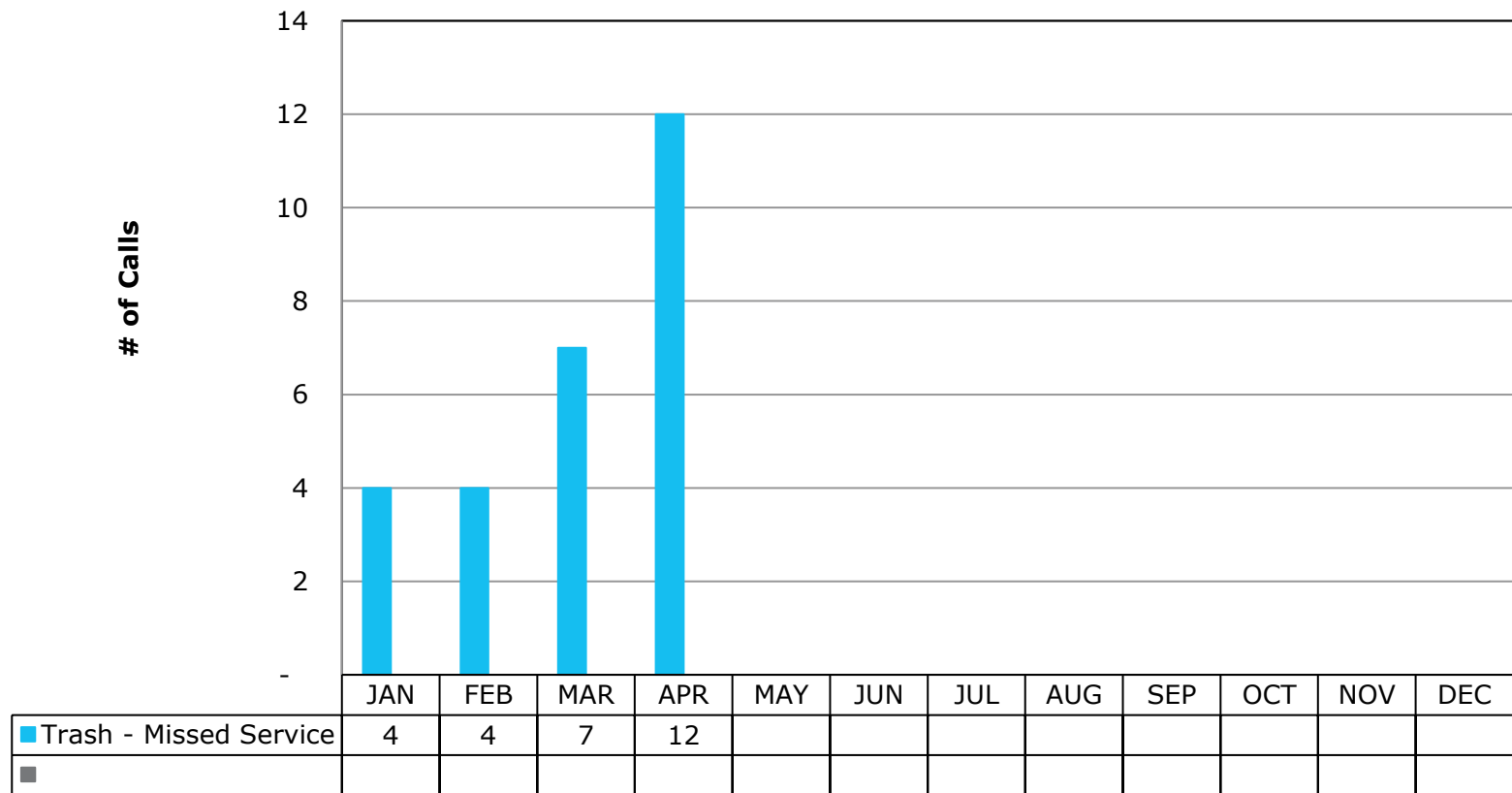


PARKER – HOMES / TONNAGES



SERVICE ISSUES MONTHLY

PARKER – Service issues



SAFETY RECORD

Meeting Date: 05/18/2021 Item 5.

CITY OF PRKER - SAFETY RECORD 2020													
Service Activity	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Property Damage	0	0	0	0									
Motor Vehicle Accidents	0	0	0	0									
TOTAL	0	0	0	0									



Upcoming Items: Parker

Bulk in May ran extremely heavy. Republic brought in 3 additional boom units for a total of 4 to handle the increase from the freeze a few months back.



Council Agenda Item

Budget Account Code:	Meeting Date: See above.
Budgeted Amount:	Department/ Requestor: City Secretary
Fund Balance-before expenditure:	Prepared by: ACA/CS Scott Grey
Estimated Cost:	Date Prepared: April 13, 2021
Exhibits:	<p><u>Departmental Reports</u></p> <ol style="list-style-type: none"> 1. Building Code (MAR/APR) 2. Court (MAR/APR) 3. Finance (monthly financials) (MAR/APR) 4. Fire Department (1st QTR) 5. Police (MAR/APR) 6. PIWIK (MAR/APR)

AGENDA SUBJECT

DEPARTMENT REPORTS-BUILDING (MAR/APR), COURT(MAR/APR), FINANCE (monthly financials) (MAR/APR), FIRE (1ST QTR), POLICE (MAR/APR) AND WEBSITE (MAR/APR)

SUMMARY

Please review and consider accepting the Departmental Reports.

POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use

Approved by:	Enter Text Here		
Department Head/ Requestor:	<i>Patti Scott Grey</i>	Date:	05/13/2021
City Attorney:		Date:	
Acting City Administrator:	<i>Luke B. Olson</i>	Date:	05/14/2021



PERMIT FEE LISTING BY ISSUED DATE (03/01/2021 TO 03/31/2021)
FOR CITY OF PARKER TEXAS

Permit Type	Work Class	Permit Number	Valuation	Billing Contact(s)	Parcel	Address	Sq Ft	Apply Date	Issue Date	Expire Date	Final Date	Fee Name	Fee Amount	Amount Paid
Building (Residential)	Accessory Structure	BLDR-000571-20 21	\$0.00		2097874	5707 HATHAWAY, PARKER, TX 75002	480	02/25/2021	03/09/2021	09/06/2021		Accessory/Outbuilding Permit fee	\$100.00	\$100.00
												Electrical Square Footage Fee	\$14.40	\$14.40
													\$114.40	\$114.40
		BLDR-000578-20 21	\$13,000.00		2090437	5203 CREEKSIDE, PARKER, TX 75094	400	03/02/2021	03/09/2021	09/06/2021		Accessory/Outbuilding Permit fee	\$100.00	\$100.00
													\$100.00	\$100.00
													\$100.00	\$100.00
		BLDR-000580-20 21	\$15,000.00		2762708	5305 MIDDLETON DR, PARKER, TX 75002	329	03/03/2021	03/11/2021	09/07/2021		Mechanical Square Footage Fee	\$9.87	\$9.87
												Plumbing Square Footage Fee	\$9.87	\$9.87
												Accessory/Outbuilding Permit fee	\$100.00	\$100.00
												Electrical Square Footage Fee	\$9.87	\$9.87
													\$129.61	\$129.61
		BLDR-000596-20 21	\$6,500.00		2728161	5303 BERWICK, PARKER, TX 75002	120	03/12/2021	03/15/2021	09/13/2021		Accessory/Outbuilding Permit fee	\$100.00	\$100.00
													\$100.00	\$100.00
													\$100.00	\$100.00
		BLDR-000598-20 21	\$25,000.00		2732189	4704 BRYCE, PARKER TX	287	03/12/2021	03/15/2021	09/13/2021		Plumbing Square Footage Fee	\$8.61	\$8.61
												Accessory/Outbuilding Permit fee	\$100.00	\$100.00
												Electrical Square Footage Fee	\$8.61	\$8.61
		BLDR-000599-20 21	\$8,000.00		2732189	4704 BRYCE, PARKER TX	183	03/12/2021	03/15/2021	09/13/2021			\$117.22	\$117.22
												Plumbing Square Footage Fee	\$5.49	\$5.49
												Electrical Square Footage Fee	\$5.49	\$5.49
												Accessory/Outbuilding Permit fee	\$100.00	\$100.00
		BLDR-000608-20 21	\$13,200.00		2753365	5100 CHESHIRE, PARKER, TX 75002	256	03/18/2021	03/23/2021	09/20/2021			\$110.98	\$110.98
												Plumbing Square Footage Fee	\$5.49	\$5.49
												Electrical Square Footage Fee	\$5.49	\$5.49
		BLDR-000608-20 21	\$13,200.00		2753365	5100 CHESHIRE, PARKER, TX 75002	256	03/18/2021	03/23/2021	09/20/2021		Accessory/Outbuilding Permit fee	\$100.00	\$100.00
													\$100.00	\$100.00
												Electrical Square Footage Fee	\$7.68	\$7.68
		BLDR-000608-20 21	\$13,200.00		2753365	5100 CHESHIRE, PARKER, TX 75002	256	03/18/2021	03/23/2021	09/20/2021		Accessory/Outbuilding Permit fee	\$100.00	\$100.00
													\$100.00	\$100.00
												Electrical Square Footage Fee	\$7.68	\$7.68

Permit Type	Work Class	Permit Number	Valuation	Billing Contact(s)	Parcel	Address	Sq Ft	Apply Date	Issue Date	Expire Date	Final Date	Fee Name	Fee Amount	Amount Paid
													\$107.68	\$107.68
	Fence	BLDR-000426-2020	\$12,000.00		2728174	5408 TENNYSON CT, PARKER, TX 75002	0	12/14/2020	03/01/2021	08/30/2021		Fence Permit Fee	\$75.00	\$0.00
													\$75.00	\$0.00
		BLDR-000539-2021	\$10,000.00			5500 Westfield DR, Parker, TX 75002	0	02/04/2021	03/02/2021	08/30/2021		Fence Permit Fee	\$75.00	\$75.00
													\$75.00	\$75.00
		BLDR-000542-2021	\$0.00		2776732	4706 FULBROOK, PARKER, TX 75002	0	02/05/2021	03/26/2021	09/22/2021		Fence Permit Fee	\$75.00	\$0.00
													\$75.00	\$0.00
		BLDR-000555-2021	\$6,500.00		2776722	5305 CHEYENNE, PARKER, TX 75002	0	02/10/2021	03/08/2021	09/06/2021		Fence Permit Fee	\$75.00	\$75.00
													\$75.00	\$75.00
		BLDR-000570-2021	\$30,000.00		360406	4206 SYCAMORE, PARKER, TX 75002	0	02/25/2021	03/08/2021	09/06/2021		Fence Permit Fee	\$75.00	\$75.00
													\$75.00	\$75.00
		BLDR-000593-2021	\$11,024.66		2776731	4710 FULBROOK, PARKER, TX 75002	0	03/11/2021	03/12/2021	09/08/2021		Fence Permit Fee	\$75.00	\$0.00
													\$75.00	\$0.00
		BLDR-000600-2021	\$8,350.00		2680604	7300 FOREST BEND, PARKER, TX 75002	0	03/12/2021	03/15/2021	09/13/2021		Fence Permit Fee	\$75.00	\$75.00
													\$75.00	\$75.00
		BLDR-000610-2021	\$3,354.00		2615892	6800 GREENHILL, PARKER, TX 75002	0	03/19/2021	03/23/2021	09/20/2021		Fence Permit Fee	\$75.00	\$75.00
													\$75.00	\$75.00
	New Single Family	BLDR-000527-2021	\$400,000.00			7702 Nocona DR, Parker, TX 75002	4,330	02/01/2021	03/08/2021	09/06/2021		Plumbing Square Footage Fee	\$129.90	\$0.00
												Water Impact Fee (1 inch meter)	\$3,938.95	\$0.00
												New/Addition Construction Base Fee	\$2,250.00	\$0.00

Permit Type	Work Class	Permit Number	Valuation	Billing Contact(s)	Parcel	Address	Sq Ft	Apply Date	Issue Date	Expire Date	Final Date	Fee Name	Fee Amount	Amount Paid
												1" Water Meter (With Existing tap) Fee	\$2,000.00	\$0.00
												Electrical Square Footage Fee	\$129.90	\$0.00
												Building Permit Deposit Fee	\$1,000.00	\$0.00
												Mechanical Square Footage Fee	\$129.90	\$0.00
													\$9,578.65	\$0.00
												Plumbing Square Footage Fee	\$149.49	\$149.49
												Water Impact Fee (1 inch meter)	\$3,938.95	\$3,938.95
												Electrical Square Footage Fee	\$149.49	\$149.49
												Mechanical Square Footage Fee	\$149.49	\$149.49
												1" Water Meter (With Existing tap) Fee	\$2,000.00	\$2,000.00
		BLDR-000547-2021	\$0.00			7710 Nocona DR, Parker, TX 75002	4,983	02/09/2021	03/08/2021	09/06/2021		New/Addition Construction Base Fee	\$2,741.50	\$2,741.50
												Building Permit Deposit Fee	\$1,000.00	\$1,000.00
													\$10,128.92	\$10,128.92
												Mechanical Square Footage Fee	\$185.91	\$185.91
												Electrical Square Footage Fee	\$185.91	\$185.91
												Building Permit Deposit Fee	\$1,000.00	\$1,000.00
												New/Addition Construction Base Fee	\$3,348.50	\$3,348.50
												1" Water Meter (With Existing tap) Fee	\$2,000.00	\$2,000.00
												Plumbing Square Footage Fee	\$185.91	\$185.91
												Water Impact Fee (1 inch meter)	\$3,938.95	\$3,938.95
		BLDR-000548-2021	\$595,740.00			7717 Nocona DR, Parker, TX 75002	6,197	02/09/2021	03/01/2021	08/30/2021			\$10,845.18	\$10,845.18
												1" Water Meter (With Existing tap) Fee	\$2,000.00	\$2,000.00
												New/Addition Construction Base Fee	\$3,367.00	\$3,367.00
												Electrical Square Footage Fee	\$187.02	\$187.02
												Building Permit Deposit Fee	\$1,000.00	\$1,000.00
		BLDR-000551-2021	\$0.00		2776706	5205 KIRKDALE, PARKER, TX 75002	6,234	02/09/2021	03/01/2021	08/30/2021				

Permit Type	Work Class	Permit Number	Valuation	Billing Contact(s)	Parcel	Address	Sq Ft	Apply Date	Issue Date	Expire Date	Final Date	Fee Name	Fee Amount	Amount Paid
												Mechanical Square Footage Fee	\$187.02	\$187.02
												Plumbing Square Footage Fee	\$187.02	\$187.02
												Water Impact Fee (1 inch meter)	\$3,938.95	\$3,938.95
													\$10,867.01	\$10,867.01
		BLDR-000553-2021	\$395,945.00			5105 Whisper DR, Parker, TX 75002	7,199	02/10/2021	03/01/2021	08/30/2021		New/Addition Construction Base Fee	\$3,849.50	\$3,849.50
												Building Permit Deposit Fee	\$1,000.00	\$1,000.00
												Plumbing Square Footage Fee	\$215.97	\$215.97
												Electrical Square Footage Fee	\$215.97	\$215.97
												Water Impact Fee (1 inch meter)	\$3,938.95	\$3,938.95
												1" Water Meter (With Existing tap) Fee	\$2,000.00	\$2,000.00
												Mechanical Square Footage Fee	\$215.97	\$215.97
													\$11,436.36	\$11,436.36
		BLDR-000558-2021	\$353,980.00			5006 Whisper DR, Parker, TX 75002	6,436	02/22/2021	03/02/2021	08/30/2021		1" Water Meter (With Existing tap) Fee	\$2,000.00	\$2,000.00
												Plumbing Square Footage Fee	\$193.08	\$193.08
												Building Permit Deposit Fee	\$1,000.00	\$1,000.00
												Electrical Square Footage Fee	\$193.08	\$193.08
												New/Addition Construction Base Fee	\$3,468.00	\$3,468.00
												Mechanical Square Footage Fee	\$193.08	\$193.08
												Water Impact Fee (1 inch meter)	\$3,938.95	\$3,938.95
													\$10,986.19	\$10,986.19
		BLDR-000559-2021	\$636,120.00			4800 Whitestone DR, Parker, TX 75002	6,127	02/22/2021	03/08/2021	09/06/2021		Building Permit Deposit Fee	\$1,000.00	\$1,000.00
												New/Addition Construction Base Fee	\$3,313.50	\$3,313.50
												Electrical Square Footage Fee	\$183.81	\$183.81
												Water Impact Fee (1 inch meter)	\$3,938.95	\$3,938.95
												1" Water Meter (With Existing tap) Fee	\$2,000.00	\$2,000.00

Permit Type	Work Class	Permit Number	Valuation	Billing Contact(s)	Parcel	Address	Sq Ft	Apply Date	Issue Date	Expire Date	Final Date	Fee Name	Fee Amount	Amount Paid
												Mechanical Square Footage Fee	\$183.81	\$183.81
												Plumbing Square Footage Fee	\$183.81	\$183.81
													\$10,803.88	\$10,803.88
												Building Permit Deposit Fee	\$1,000.00	\$1,000.00
												New/Addition Construction Base Fee	\$3,296.50	\$3,296.50
												Mechanical Square Footage Fee	\$182.79	\$182.79
												Plumbing Square Footage Fee	\$182.79	\$182.79
												1" Water Meter (With Existing tap) Fee	\$2,000.00	\$2,000.00
												Electrical Square Footage Fee	\$182.79	\$182.79
												Water Impact Fee (1 inch meter)	\$3,938.95	\$3,938.95
													\$10,783.82	\$10,783.82
												1" Water Meter (With Existing tap) Fee	\$2,000.00	\$2,000.00
												Electrical Square Footage Fee	\$163.05	\$163.05
												Plumbing Square Footage Fee	\$163.05	\$163.05
												Water Impact Fee (1 inch meter)	\$3,938.95	\$3,938.95
												New/Addition Construction Base Fee	\$2,967.50	\$2,967.50
												Mechanical Square Footage Fee	\$163.05	\$163.05
												Building Permit Deposit Fee	\$1,000.00	\$1,000.00
													\$10,395.60	\$10,395.60
												Mechanical Square Footage Fee	\$168.18	\$168.18
												1" Water Meter (With Existing tap) Fee	\$2,000.00	\$2,000.00
												Plumbing Square Footage Fee	\$168.18	\$168.18
												Electrical Square Footage Fee	\$168.18	\$168.18
												Water Impact Fee (1 inch meter)	\$3,938.95	\$3,938.95
												New/Addition Construction Base Fee	\$3,053.00	\$3,053.00

Permit Type	Work Class	Permit Number	Valuation	Billing Contact(s)	Parcel	Address	Sq Ft	Apply Date	Issue Date	Expire Date	Final Date	Fee Name	Fee Amount	Amount Paid
												Building Permit Deposit Fee	\$1,000.00	\$1,000.00
													\$10,496.49	\$10,496.49
		BLDR-000567-20 21	\$330,550.00			4908 Fulbrook DR, Parker, TX 75002	6,010	02/25/2021	03/03/2021	08/30/2021		Building Permit Deposit Fee	\$1,000.00	\$1,000.00
												Water Impact Fee (1 inch meter)	\$3,938.95	\$3,938.95
												Mechanical Square Footage Fee	\$180.30	\$180.30
												Plumbing Square Footage Fee	\$180.30	\$180.30
												1" Water Meter (With Existing tap) Fee	\$2,000.00	\$2,000.00
												New/Addition Construction Base Fee	\$3,255.00	\$3,255.00
												Electrical Square Footage Fee	\$180.30	\$180.30
													\$10,734.85	\$10,734.85
		BLDR-000568-20 21	\$298,595.00			4908 Whisper DR, Parker, TX 75002	5,429	02/25/2021	03/08/2021	09/06/2021		Plumbing Square Footage Fee	\$162.87	\$162.87
												Mechanical Square Footage Fee	\$162.87	\$162.87
												Electrical Square Footage Fee	\$162.87	\$162.87
												Water Impact Fee (1 inch meter)	\$3,938.95	\$3,938.95
												1" Water Meter (With Existing tap) Fee	\$2,000.00	\$2,000.00
												Building Permit Deposit Fee	\$1,000.00	\$1,000.00
												New/Addition Construction Base Fee	\$2,964.50	\$2,964.50
													\$10,392.06	\$10,392.06
		BLDR-000569-20 21	\$282,205.00			4909 Fulbrook DR, Parker, TX 75002	5,131	02/25/2021	03/09/2021	09/06/2021		Building Permit Deposit Fee	\$1,000.00	\$1,000.00
												Plumbing Square Footage Fee	\$153.93	\$153.93
												Mechanical Square Footage Fee	\$153.93	\$153.93
												Electrical Square Footage Fee	\$153.93	\$153.93
												1" Water Meter (With Existing tap) Fee	\$2,000.00	\$2,000.00
												Water Impact Fee (1 inch meter)	\$3,938.95	\$3,938.95
												New/Addition Construction Base Fee	\$2,815.50	\$2,815.50

PERMIT FEE LISTING BY ISSUED DATE (03/01/2021 TO 03/31/2021)

Meeting Date: 05/18/2021 Item 6.

Permit Type	Work Class	Permit Number	Valuation	Billing Contact(s)	Parcel	Address	Sq Ft	Apply Date	Issue Date	Expire Date	Final Date	Fee Name	Fee Amount	Amount Paid
													\$10,216.24	\$10,216.24
		BLDR-000574-2021	\$340,890.00			4904 Whisper DR, Parker, TX 75002	6,198	02/26/2021	03/03/2021	08/30/2021		Building Permit Deposit Fee	\$1,000.00	\$1,000.00
												New/Addition Construction Base Fee	\$3,349.00	\$3,349.00
												Water Impact Fee (1 inch meter)	\$3,938.95	\$3,938.95
												1" Water Meter (With Existing tap) Fee	\$2,000.00	\$2,000.00
												Mechanical Square Footage Fee	\$185.94	\$185.94
												Electrical Square Footage Fee	\$185.94	\$185.94
												Plumbing Square Footage Fee	\$185.94	\$185.94
													\$10,845.77	\$10,845.77
		BLDR-000576-2021	1,500,000.00			7604 Nocona DR, Parker, TX 75002	9,137	03/02/2021	03/08/2021	09/06/2021		New/Addition Construction Base Fee	\$4,818.50	\$0.00
												Mechanical Square Footage Fee	\$274.11	\$0.00
												Plumbing Square Footage Fee	\$274.11	\$0.00
												Electrical Square Footage Fee	\$274.11	\$0.00
												1" Water Meter (With Existing tap) Fee	\$2,000.00	\$0.00
												Building Permit Deposit Fee	\$1,000.00	\$0.00
												Water Impact Fee (1 inch meter)	\$3,938.95	\$0.00
													\$12,579.78	\$0.00
		BLDR-000577-2021	\$817,930.00			4903 Tom Stone CT, Parker, TX 75002	5,058	03/02/2021	03/08/2021	09/06/2021		Building Permit Deposit Fee	\$1,000.00	\$1,000.00
												Mechanical Square Footage Fee	\$151.74	\$151.74
												Plumbing Square Footage Fee	\$151.74	\$151.74
												New/Addition Construction Base Fee	\$2,779.00	\$2,779.00
												Electrical Square Footage Fee	\$151.74	\$151.74
												Water Impact Fee (1 inch meter)	\$3,938.95	\$3,938.95
												1" Water Meter (With Existing tap) Fee	\$2,000.00	\$2,000.00
													\$10,173.17	\$10,173.17

PERMIT FEE LISTING BY ISSUED DATE (03/01/2021 TO 03/31/2021)

Meeting Date: 05/18/2021 Item 6.

Permit Type	Work Class	Permit Number	Valuation	Billing Contact(s)	Parcel	Address	Sq Ft	Apply Date	Issue Date	Expire Date	Final Date	Fee Name	Fee Amount	Amount Paid
		BLDR-000585-2021	\$859,828.00			4902 Tom Stone CT, Parker, TX 75002	7,089	03/08/2021	03/23/2021	09/20/2021		Water Impact Fee (1 inch meter)	\$3,938.95	\$3,938.95
												Plumbing Square Footage Fee	\$212.67	\$212.67
												Mechanical Square Footage Fee	\$212.67	\$212.67
												1" Water Meter (With Existing tap) Fee	\$2,000.00	\$2,000.00
												Electrical Square Footage Fee	\$212.67	\$212.67
												Building Permit Deposit Fee	\$1,000.00	\$1,000.00
												New/Addition Construction Base Fee	\$3,794.50	\$3,794.50
													\$11,371.46	\$11,371.46
		BLDR-000603-2021	\$750,000.00			3601 Nancy DR, Parker, TX 75002	9,497	03/15/2021	03/26/2021	09/22/2021		Water Impact Fee (1 inch meter)	\$3,938.95	\$0.00
												Building Permit Deposit Fee	\$1,000.00	\$0.00
												New/Addition Construction Base Fee	\$4,998.50	\$0.00
												1" Water Meter (With Existing tap) Fee	\$2,000.00	\$0.00
												Electrical Square Footage Fee	\$284.91	\$0.00
												Plumbing Square Footage Fee	\$284.91	\$0.00
												Mechanical Square Footage Fee	\$284.91	\$0.00
													\$12,792.18	\$0.00
		BLDR-000622-2021	\$330,550.00			5200 Whisper Dr Whisper DR, Parker, TX 75002	6,010	03/24/2021	03/25/2021	09/21/2021		Plumbing Square Footage Fee	\$180.30	\$180.30
												Mechanical Square Footage Fee	\$180.30	\$180.30
												Water Impact Fee (1 inch meter)	\$3,938.95	\$3,938.95
												Electrical Square Footage Fee	\$180.30	\$180.30
												1" Water Meter (With Existing tap) Fee	\$2,000.00	\$2,000.00
												New/Addition Construction Base Fee	\$3,255.00	\$3,255.00
												Building Permit Deposit Fee	\$1,000.00	\$1,000.00
													\$10,734.85	\$10,734.85

Permit Type	Work Class	Permit Number	Valuation	Billing Contact(s)	Parcel	Address	Sq Ft	Apply Date	Issue Date	Expire Date	Final Date	Fee Name	Fee Amount	Amount Paid
	Remodel	BLDR-000565-2021	\$120,000.00		2132383	5003 COPPERHILL, PARKER, TX 75002	1,961	02/23/2021	03/15/2021	09/13/2021		Remodel to Existing Stucture Fee	\$1,200.00	\$1,200.00
TOTAL VALUATION:			\$9,666,361.66	TOTAL SQ FT:			122,215.00	TOTAL FEES:			\$208,742.35	\$173,566.74		
Electrical (Residential)	Electrical	ELER-000446-2020	\$0.00			5300 Middleton DR, Parker, TX 75002	0	12/21/2020	03/25/2021	09/21/2021		Electrical Permit Fee	\$75.00	\$0.00
		ELER-000604-2021	\$0.00		2776737	4909 KESWICK, PARKER, TX 75002	0	03/15/2021	03/15/2021	09/13/2021		Electrical Permit Fee	\$75.00	\$75.00
		ELER-000611-2021	\$0.00		2615871	6701 OVERBROOK, PARKER, TX 75002	0	03/22/2021	03/23/2021	09/20/2021		Electrical Permit Fee	\$75.00	\$75.00
TOTAL VALUATION:			\$0.00	TOTAL SQ FT:			0.00	TOTAL FEES:			\$300.00	\$225.00		
Irrigation	Irrigation	IRRA-000582-2021	\$0.00		2732253	5211 WESTFIELD, PARKER, TX 75002	0	03/05/2021	03/05/2021	09/01/2021		Lawn Irrigation and Backflow Fee	\$75.00	\$75.00
TOTAL VALUATION:			\$0.00	TOTAL SQ FT:			0.00	TOTAL FEES:			\$75.00	\$75.00		
Mechanical (Residential)	HVAC	MECR-000581-2021	\$0.00		2776732	4706 FULBROOK, PARKER, TX 75002	0	03/03/2021	03/03/2021	08/30/2021		Mechanical (Heat/Air) Permit Fee	\$75.00	\$75.00
TOTAL VALUATION:			\$0.00	TOTAL SQ FT:			0.00	TOTAL FEES:			\$75.00	\$75.00		
Plumbing (Residential)	Plumbing													

Permit Type	Work Class	Permit Number	Valuation	Billing Contact(s)	Parcel	Address	Sq Ft	Apply Date	Issue Date	Expire Date	Final Date	Fee Name	Fee Amount	Amount Paid	
		PLMR-000587-2021	\$0.00		278997	4700 OLD GATE, PARKER, TX 75002	0	03/09/2021	03/09/2021	09/06/2021		Plumbing Permit Fee	\$75.00	\$75.00	
													\$75.00	\$75.00	
		PLMR-000591-2021	\$0.00		2762708	5305 MIDDLETON, PARKER, TX 75002	0	03/10/2021	03/11/2021	09/07/2021		Plumbing Permit Fee	\$75.00	\$75.00	
													\$75.00	\$75.00	
TOTAL VALUATION:			\$0.00		TOTAL SQ FT:		0.00						TOTAL FEES:	\$150.00	\$150.00
Pool / Spa (Residential)	In Ground with Fence	POOLR-000526-2021	\$129,009.00		357919	4905 SMITH RD, PARKER, TX 75094	0	02/01/2021	03/08/2021	09/06/2021		Pool and Fence – In ground Fee	\$500.00	\$500.00	
													\$500.00	\$500.00	
		POOLR-000536-2021	\$57,000.00		2776732	4706 FULBROOK, PARKER, TX 75002	0	02/03/2021	03/15/2021	09/13/2021		Pool and Fence – In ground Fee	\$500.00	\$500.00	
													\$500.00	\$500.00	
		POOLR-000545-2021	\$0.00		2714847	7708 WINDOMERE, PARKER, TX 75002	0	02/09/2021	03/01/2021	08/30/2021		Pool and Fence – In ground Fee	\$500.00	\$500.00	
													\$500.00	\$500.00	
		POOLR-000572-2021	\$65,000.00		2097874	5707 HATHAWAY, PARKER, TX 75002	0	02/25/2021	03/09/2021	09/06/2021		Pool and Fence – In ground Fee	\$500.00	\$500.00	
													\$500.00	\$500.00	
		POOLR-000579-2021	\$65,000.00		2762708	5305 MIDDLETON, PARKER, TX 75002	0	03/03/2021	03/09/2021	09/06/2021		Pool and Fence – In ground Fee	\$500.00	\$500.00	
											\$500.00	\$500.00			
		POOLR-000590-2021	\$0.00		2776737	4909 KESWICK, PARKER, TX 75002	0	03/09/2021	03/11/2021	09/07/2021		Pool and Fence – In ground Fee	\$500.00	\$500.00	
												\$500.00	\$500.00		
		POOLR-000592-2021	\$75,000.00		2500773	5202 EDGEWATER, PARKER, TX 75094	0	03/11/2021	03/11/2021	09/07/2021		Pool and Fence – In ground Fee	\$500.00	\$500.00	
													\$500.00	\$500.00	
		POOLR-000595-2021	\$100,000.00		2728174	5408 TENNYSON, PARKER, TX 75002	0	03/11/2021	03/23/2021	09/20/2021		Pool and Fence – In ground Fee	\$500.00	\$500.00	

Permit Type	Work Class	Permit Number	Valuation	Billing Contact(s)	Parcel	Address	Sq Ft	Apply Date	Issue Date	Expire Date	Final Date	Fee Name	Fee Amount	Amount Paid
													\$500.00	\$500.00
		POOLR-000597-2 021	\$125,000.00		2732189	4704 BRYCE, PARKER TX	0	03/12/2021	03/15/2021	09/13/2021		Pool and Fence – In ground Fee	\$500.00	\$500.00
													\$500.00	\$500.00
		POOLR-000619-2 021	\$97,000.00		2753365	5100 CHESHIRE, PARKER, TX 75002	0	03/23/2021	03/24/2021	09/20/2021		Pool and Fence – In ground Fee	\$500.00	\$500.00
													\$500.00	\$500.00
TOTAL VALUATION:			\$713,009.00			TOTAL SQ FT:	0.00					TOTAL FEES:	\$5,000.00	\$5,000.00
GRAND TOTALS		VALUATION:	\$10,379,370.66			SQ FT:	122,215.00					FEES:	\$214,342.35	\$179,091.74



PERMIT FEE LISTING BY ISSUED DATE (04/01/2021 TO 04/30/2021)
FOR CITY OF PARKER TEXAS

Permit Type	Work Class	Permit Number	Valuation	Billing Contact(s)	Parcel	Address	Sq Ft	Apply Date	Issue Date	Expire Date	Final Date	Fee Name	Fee Amount	Amount Paid
Building (Residential)	Accessory Structure	BLDR-000615-20 21	\$10,000.00		2090642	2705 DUBLIN PARK, PARKER, TX 75094	240	03/22/2021	04/13/2021	10/11/2021		Accessory/Outbuilding Permit fee	\$100.00	\$100.00
													\$100.00	\$100.00
		BLDR-000644-20 21	\$0.00		2136333	6018 RATHBONE, PARKER, TX 75002	480	04/01/2021	04/16/2021	10/13/2021		Electrical Square Footage Fee	\$14.40	\$14.40
												Accessory/Outbuilding Permit fee	\$100.00	\$100.00
													\$114.40	\$114.40
		BLDR-000673-20 21	\$0.00		2628634	4905 RESERVE, PARKER, TX 75002	2,438	04/13/2021	04/16/2021	10/13/2021		Accessory/Outbuilding Permit fee	\$300.00	\$0.00
	Addition											Electrical Square Footage Fee	\$73.14	\$0.00
													\$373.14	\$0.00
		BLDR-000675-20 21	\$12,000.00		2628634	4905 RESERVE, PARKER, TX 75002	352	04/14/2021	04/16/2021	10/13/2021		Electrical Square Footage Fee	\$10.56	\$0.00
												Accessory/Outbuilding Permit fee	\$100.00	\$0.00
													\$110.56	\$0.00
		BLDR-000699-20 21	\$0.00		278951	4902 OLD GATE, PARKER, TX 75002	162	04/23/2021	04/23/2021	10/20/2021		Accessory/Outbuilding Permit fee	\$100.00	\$100.00
													\$100.00	\$100.00
		BLDR-000706-20 21	\$42,000.00		2136298	5902 DUNNAWAY CROSSING, PARKER, TX 75002	308	04/28/2021	04/30/2021	10/27/2021		Electrical Square Footage Fee	\$9.24	\$0.00
												Accessory/Outbuilding Permit fee	\$100.00	\$0.00
													\$109.24	\$0.00
		BLDR-000584-20 21	\$8,100.00		278951	4902 OLD GATE, PARKER, TX 75002	162	03/08/2021	04/07/2021	10/04/2021		New/Addition Construction Base Fee	\$250.00	\$0.00
													\$250.00	\$0.00
		BLDR-000594-20 21	\$10,300.00		278951	4902 OLD GATE LN, PARKER, TX 75002	312	03/11/2021	04/27/2021	10/25/2021		New/Addition Construction Base Fee	\$250.00	\$250.00
													\$250.00	\$250.00

Permit Type	Work Class	Permit Number	Valuation	Billing Contact(s)	Parcel	Address	Sq Ft	Apply Date	Issue Date	Expire Date	Final Date	Fee Name	Fee Amount	Amount Paid
		BLDR-000643-2021	\$60,000.00		2136259	5907 SILVERTON, PARKER, TX 75002	540	04/01/2021	04/20/2021	10/18/2021		New/Addition Construction Base Fee	\$500.00	\$0.00
												Electrical Square Footage Fee	\$16.20	\$0.00
													\$516.20	\$0.00
		BLDR-000701-2021	\$0.00		2090632	2604 DUBLIN PARK, PARKER, TX 75094	536	04/23/2021	04/27/2021	10/25/2021		Electrical Square Footage Fee	\$16.08	\$0.00
												New/Addition Construction Base Fee	\$500.00	\$0.00
													\$516.08	\$0.00
	Driveway / Culvert	BLDR-000677-2021	\$0.00		2591080	6905 STONY OAK, PARKER, TX 75002	0	04/15/2021	04/21/2021	10/18/2021		Driveway / Culvert Fee	\$75.00	\$75.00
													\$75.00	\$75.00
	Fence	BLDR-000614-2021	\$8,000.00		2714827	7603 WINDOMERE, PARKER, TX 75002	0	03/22/2021	04/14/2021	10/11/2021		Fence Permit Fee	\$75.00	\$75.00
													\$75.00	\$75.00
		BLDR-000654-2021	\$10,000.00		2732167	6705 ERIN, PARKER, TX 75002	0	04/06/2021	04/20/2021	10/18/2021		Fence Permit Fee	\$75.00	\$75.00
													\$75.00	\$75.00
		BLDR-000655-2021	\$12,000.00		2728185	5403 BARRINGTON, PARKER, TX 75002	0	04/06/2021	04/20/2021	10/18/2021		Fence Permit Fee	\$75.00	\$75.00
													\$75.00	\$75.00
		BLDR-000659-2021	\$30,337.00		2121142	5474 LEWIS LN, PARKER, TX 75002	0	04/07/2021	04/27/2021	10/25/2021		Fence Permit Fee	\$75.00	\$0.00
													\$75.00	\$0.00
		BLDR-000668-2021	\$12,443.00		2776717	5204 CHEYENNE, PARKER, TX 75002	0	04/12/2021	04/14/2021	10/11/2021		Fence Permit Fee	\$75.00	\$75.00
													\$75.00	\$75.00
		BLDR-000692-2021	\$0.00		2753405	4603 WHITESTONE, PARKER, TX 75002	0	04/22/2021	04/28/2021	10/25/2021		Fence Permit Fee	\$75.00	\$0.00
													\$75.00	\$0.00
		BLDR-000693-2021	\$0.00		2753403	4607 WHITESTONE, PARKER, TX 75002	0	04/22/2021	04/28/2021	10/25/2021		Fence Permit Fee	\$75.00	\$0.00

Permit Type	Work Class	Permit Number	Valuation	Billing Contact(s)	Parcel	Address	Sq Ft	Apply Date	Issue Date	Expire Date	Final Date	Fee Name	Fee Amount	Amount Paid
													\$75.00	\$0.00
		BLDR-000694-2021	\$0.00		2753371	5205 BELVEDERE, PARKER, TX 75002	0	04/22/2021	04/28/2021	10/25/2021		Fence Permit Fee	\$75.00	\$0.00
													\$75.00	\$0.00
		BLDR-000695-2021	\$0.00		2762682	6409 LUDLOW, PARKER, TX 75002	0	04/22/2021	04/28/2021	10/25/2021		Fence Permit Fee	\$75.00	\$0.00
													\$75.00	\$0.00
		BLDR-000704-2021	\$0.00		2776721	5301 CHEYENNE, PARKER, TX 75002	0	04/27/2021	04/30/2021	10/27/2021		Fence Permit Fee	\$75.00	\$75.00
													\$75.00	\$75.00
		BLDR-000707-2021	\$12,000.00		2762706	6704 STAFFORD, PARKER, TX 75002	0	04/28/2021	04/30/2021	10/27/2021		Fence Permit Fee	\$75.00	\$0.00
													\$75.00	\$0.00
	New Single Family	BLDR-000601-2021	\$865,045.00			4904 Tom Stone CT, Parker, TX 75002	5,369	03/15/2021	04/07/2021	10/04/2021		Electrical Square Footage Fee	\$161.07	\$161.07
												Water Impact Fee (1 inch meter)	\$3,938.95	\$3,938.95
												New/Addition Construction Base Fee	\$2,934.50	\$2,934.50
												Plumbing Square Footage Fee	\$161.07	\$161.07
												1" Water Meter (With Existing tap) Fee	\$2,000.00	\$2,000.00
												Mechanical Square Footage Fee	\$161.07	\$161.07
												Building Permit Deposit Fee	\$1,000.00	\$1,000.00
													\$10,356.66	\$10,356.66
		BLDR-000630-2021	\$321,310.00			5101 Whisper DR, Parker, TX 75002	5,842	03/25/2021	04/09/2021	10/06/2021		New/Addition Construction Base Fee	\$3,171.00	\$3,171.00
												1" Water Meter (With Existing tap) Fee	\$2,000.00	\$2,000.00
												Electrical Square Footage Fee	\$175.26	\$175.26
												Water Impact Fee (1 inch meter)	\$3,938.95	\$3,938.95
												Mechanical Square Footage Fee	\$175.26	\$175.26

Permit Type	Work Class	Permit Number	Valuation	Billing Contact(s)	Parcel	Address	Sq Ft	Apply Date	Issue Date	Expire Date	Final Date	Fee Name	Fee Amount	Amount Paid
												Plumbing Square Footage Fee	\$175.26	\$175.26
												Building Permit Deposit Fee	\$1,000.00	\$1,000.00
													\$10,635.73	\$10,635.73
												Electrical Square Footage Fee	\$167.64	\$167.64
												Water Impact Fee (1 inch meter)	\$3,938.95	\$3,938.95
												Mechanical Square Footage Fee	\$167.64	\$167.64
												1" Water Meter (With Existing tap) Fee	\$2,000.00	\$2,000.00
												Plumbing Square Footage Fee	\$167.64	\$167.64
												Building Permit Deposit Fee	\$1,000.00	\$1,000.00
												New/Addition Construction Base Fee	\$3,044.00	\$3,044.00
													\$10,485.87	\$10,485.87
												1" Water Meter (With Existing tap) Fee	\$2,000.00	\$2,000.00
												Building Permit Deposit Fee	\$1,000.00	\$1,000.00
												Mechanical Square Footage Fee	\$177.42	\$177.42
												Electrical Square Footage Fee	\$177.42	\$177.42
												Plumbing Square Footage Fee	\$177.42	\$177.42
												Water Impact Fee (1 inch meter)	\$3,938.95	\$3,938.95
												New/Addition Construction Base Fee	\$3,207.00	\$3,207.00
													\$10,678.21	\$10,678.21
												Electrical Square Footage Fee	\$207.57	\$207.57
												Building Permit Deposit Fee	\$1,000.00	\$1,000.00
												New/Addition Construction Base Fee	\$3,709.50	\$3,709.50
												Mechanical Square Footage Fee	\$207.57	\$207.57
												Water Impact Fee (1 inch meter)	\$3,938.95	\$3,938.95
												1" Water Meter (With Existing tap) Fee	\$2,000.00	\$2,000.00

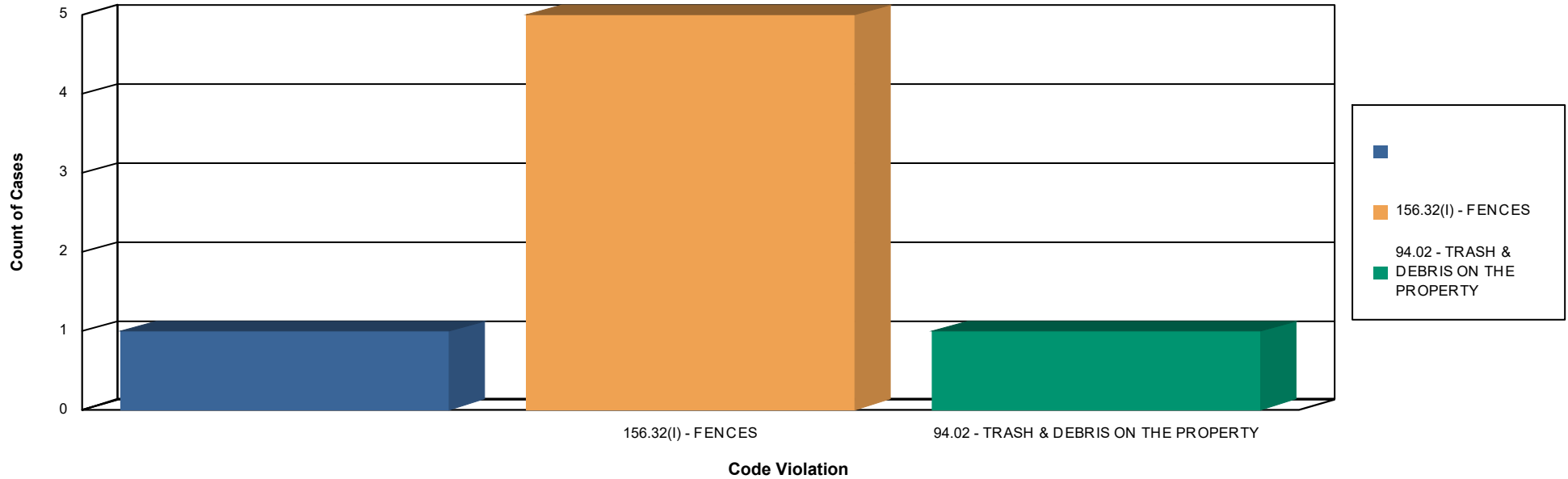
Permit Type	Work Class	Permit Number	Valuation	Billing Contact(s)	Parcel	Address	Sq Ft	Apply Date	Issue Date	Expire Date	Final Date	Fee Name	Fee Amount	Amount Paid
												Plumbing Square Footage Fee	\$207.57	\$207.57
													\$11,271.16	\$11,271.16
		BLDR-000666-2021	\$395,560.00			5204 Midnight CT, Parker, TX 75002	7,192	04/09/2021	04/20/2021	10/18/2021		New/Addition Construction Base Fee	\$3,846.00	\$3,846.00
												Plumbing Square Footage Fee	\$215.76	\$215.76
												1" Water Meter (With Existing tap) Fee	\$2,000.00	\$2,000.00
												Water Impact Fee (1 inch meter)	\$3,938.95	\$3,938.95
												Mechanical Square Footage Fee	\$215.76	\$215.76
												Building Permit Deposit Fee	\$1,000.00	\$1,000.00
												Electrical Square Footage Fee	\$215.76	\$215.76
													\$11,432.23	\$11,432.23
		BLDR-000672-2021	\$353,155.00			5001 Whisper DR, Parker, TX 75002	6,421	04/13/2021	04/22/2021	10/19/2021		1" Water Meter (With Existing tap) Fee	\$2,000.00	\$2,000.00
												Electrical Square Footage Fee	\$192.63	\$192.63
												Building Permit Deposit Fee	\$1,000.00	\$1,000.00
												Water Impact Fee (1 inch meter)	\$3,938.95	\$3,938.95
												New/Addition Construction Base Fee	\$3,460.50	\$3,460.50
												Mechanical Square Footage Fee	\$192.63	\$192.63
												Plumbing Square Footage Fee	\$192.63	\$192.63
													\$10,977.34	\$10,977.34
TOTAL VALUATION:			\$2,794,860.00			TOTAL SQ FT:	48,775.00					TOTAL FEES:	\$79,176.82	\$76,851.60
Electrical (Residential)	Electrical	ELER-000612-2021	\$0.00			5300 Middleton DR, Parker, TX 75002	0	03/22/2021	04/30/2021	10/27/2021		Electrical Permit Fee	\$75.00	\$0.00
													\$75.00	\$0.00
		ELER-000647-2021	\$0.00		357973	4911 SMITH, PARKER, TX 75094	0	04/05/2021	04/07/2021	10/04/2021		Electrical Permit Fee	\$75.00	\$75.00
													\$75.00	\$75.00

Permit Type	Work Class	Permit Number	Valuation	Billing Contact(s)	Parcel	Address	Sq Ft	Apply Date	Issue Date	Expire Date	Final Date	Fee Name	Fee Amount	Amount Paid
		ELER-000658-2021	\$0.00			3510 Woodcreek CIR, Parker, TX 75002	0	04/07/2021	04/07/2021	10/04/2021		Electrical Permit Fee	\$75.00	\$75.00
													\$75.00	\$75.00
		ELER-000684-2021	\$0.00		2728165	5201 BERWICK, PARKER, TX 75002	0	03/23/2021	04/27/2021	10/25/2021		Electrical Permit Fee	\$75.00	\$75.00
													\$75.00	\$75.00
		ELER-000709-2021	\$0.00		179407	6707 ESTADOS, PARKER, TX 75002	0	04/27/2021	04/28/2021	10/25/2021		Electrical Permit Fee	\$75.00	\$75.00
													\$75.00	\$75.00
TOTAL VALUATION:			\$0.00			TOTAL SQ FT:	0.00					TOTAL FEES:	\$375.00	\$300.00
Irrigation	Irrigation	IRRA-000687-2021	\$0.00		2732254	5301 WESTFIELD, PARKER, TX 75002	0	04/20/2021	04/20/2021	10/18/2021		Lawn Irrigation and Backflow Fee	\$75.00	\$75.00
													\$75.00	\$75.00
TOTAL VALUATION:			\$0.00			TOTAL SQ FT:	0.00					TOTAL FEES:	\$75.00	\$75.00
Plumbing (Residential)	Plumbing	PLMR-000689-2021	\$0.00		1714229	7221 MOSS RIDGE, PARKER, TX 75002		04/21/2021	04/27/2021	10/25/2021		Plumbing Permit Fee	\$75.00	\$75.00
													\$75.00	\$75.00
TOTAL VALUATION:			\$0.00			TOTAL SQ FT:	0.00					TOTAL FEES:	\$75.00	\$75.00
Pool / Spa (Residential)	In Ground with Fence	POOLR-000496-2021	\$0.00		2560700	6002 WESTON, PARKER, TX 75002		01/22/2021	04/09/2021	10/06/2021		Pool and Fence – In ground Fee	\$500.00	\$0.00
													\$500.00	\$0.00
		POOLR-000564-2021	\$0.00		2607439	6005 SOUTHRIDGE, PARKER, TX 75002	0	02/23/2021	04/14/2021	10/11/2021		Pool and Fence – In ground Fee	\$500.00	\$500.00
													\$500.00	\$500.00
		POOLR-000640-2021	\$0.00		2753340	5103 KINGSTON, PARKER, TX 75002	0	04/01/2021	04/07/2021	10/04/2021		Pool and Fence – In ground Fee	\$500.00	\$500.00
													\$500.00	\$500.00

Permit Type	Work Class	Permit Number	Valuation	Billing Contact(s)	Parcel	Address	Sq Ft	Apply Date	Issue Date	Expire Date	Final Date	Fee Name	Fee Amount	Amount Paid
		POOLR-000650-2 021	\$124,000.00		2632393	6500 NORTHRIDGE, PARKER, TX 75002	0	04/06/2021	04/13/2021	10/11/2021		Pool and Fence – In ground Fee	\$500.00	\$500.00
													\$500.00	\$500.00
		POOLR-000653-2 021	\$0.00		2607447	6000 SOUTHRIDGE, PARKER, TX 75002	0	04/06/2021	04/13/2021	10/11/2021		Pool and Fence – In ground Fee	\$500.00	\$500.00
													\$500.00	\$500.00
		POOLR-000660-2 021	\$80,000.00		2700977	5805 MIDDLETON, PARKER, TX 75002	0	04/07/2021	04/13/2021	10/11/2021		Pool and Fence – In ground Fee	\$500.00	\$500.00
													\$500.00	\$500.00
		POOLR-000661-2 021	\$0.00			7609 Nocona DR, Parker, TX 75002	0	04/08/2021	04/13/2021	10/11/2021		Pool and Fence – In ground Fee	\$500.00	\$500.00
													\$500.00	\$500.00
		POOLR-000662-2 021	\$50,000.00		2732262	5401 WESTFIELD, PARKER, TX 75002	50,000	04/08/2021	04/13/2021	10/11/2021		Pool and Fence – In ground Fee	\$500.00	\$500.00
													\$500.00	\$500.00
		POOLR-000663-2 021	\$65,000.00		2714822	3702 JEFFREY, PARKER, TX 75002	0	04/08/2021	04/13/2021	10/11/2021		Pool and Fence – In ground Fee	\$500.00	\$500.00
													\$500.00	\$500.00
TOTAL VALUATION:			\$319,000.00	TOTAL SQ FT:			50,000.00	TOTAL FEES:					\$4,500.00	\$4,000.00
GRAND TOTALS		VALUATION:	\$3,113,860.00	SQ FT:		98,775.00	FEES:					\$84,201.82	\$81,301.60	



CODE CASES OPENED BY VIOLATION (03/01/2021 TO 04/10/2021) FOR CITY OF PARKER TEXAS



Case #	Case Type	Case Status	Project	District	Main Address	Parcel	Assigned To	Opened Date	Closed Date
CODE-000207-2021	Code Enforcement	In Progress		Parker Texas			Chad Case	03/16/2021	
TOTAL CASES OPENED FOR :									1
156.32(I) - FENCES									
CODE-000205-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	03/01/2021	03/08/2021
CODE-000206-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	03/08/2021	03/19/2021
CODE-000208-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	03/01/2021	03/08/2021
CODE-000209-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	03/01/2021	04/05/2021
CODE-000210-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	03/01/2021	03/29/2021
TOTAL CASES OPENED FOR 156.32(I) - FENCES:									5
94.02 - TRASH & DEBRIS ON THE PROPERTY									

CODE CASES OPENED BY VIOLATION (03/01/2021 TO 04/10/2021)

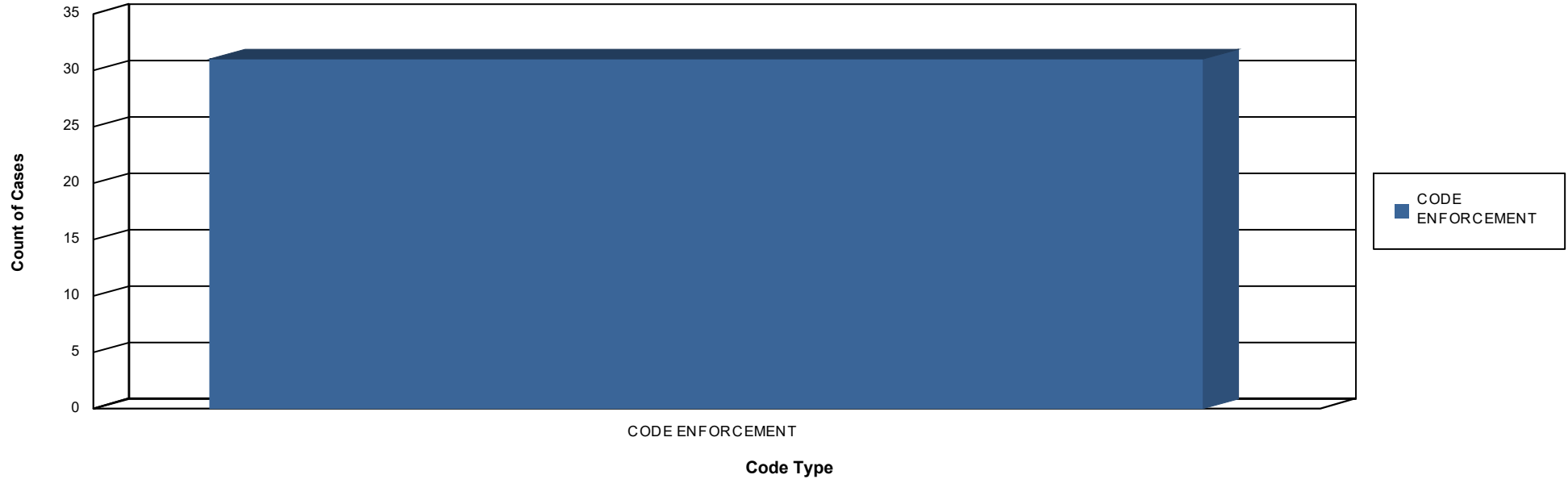
Meeting Date: 05/18/2021 Item 6.

Case #	Case Type	Case Status	Project	District	Main Address	Parcel	Assigned To	Opened Date	Closed Date
CODE-000204-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	03/15/2021	04/08/2021
.L CASES OPENED FOR 94.02 - TRASH & DEBRIS ON THE PROPERTY									1
GRAND TOTAL OF CASES:									7

*Indicates an Emergency



CODE CASES OPENED BY TYPE (04/01/2021 TO 05/05/2021) FOR CITY OF PARKER TEXAS



Case #	Case Type	Case Status	Project	District	Main Address	Parcel	Assigned To	Opened Date	Closed Date
CODE ENFORCEMENT									
CODE-000211-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	04/13/2021	04/22/2021
CODE-000212-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	04/13/2021	04/27/2021
CODE-000213-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	04/13/2021	04/27/2021
CODE-000214-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	04/13/2021	04/22/2021
CODE-000215-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	04/13/2021	04/22/2021
CODE-000216-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	04/13/2021	04/27/2021
CODE-000217-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	04/19/2021	04/26/2021
CODE-000218-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	04/19/2021	05/04/2021
CODE-000219-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	04/13/2021	04/22/2021

CODE CASES OPENED BY TYPE (04/01/2021 TO 05/05/2021)

Meeting Date: 05/18/2021 Item 6.

Case #	Case Type	Case Status	Project	District	Main Address	Parcel	Assigned To	Opened Date	Closed Date
CODE-000220-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	04/13/2021	04/22/2021
CODE-000221-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	04/13/2021	04/22/2021
CODE-000222-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	04/13/2021	05/05/2021
CODE-000223-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	04/13/2021	04/27/2021
CODE-000224-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	04/13/2021	04/27/2021
CODE-000225-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	04/13/2021	04/22/2021
CODE-000226-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	04/13/2021	05/05/2021
CODE-000227-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	04/13/2021	04/27/2021
CODE-000228-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	04/13/2021	04/27/2021
CODE-000229-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	04/13/2021	04/27/2021
CODE-000230-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	04/13/2021	04/27/2021
CODE-000231-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	04/13/2021	04/27/2021
CODE-000232-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	04/13/2021	04/27/2021
CODE-000233-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	04/13/2021	04/27/2021
CODE-000234-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	04/13/2021	04/27/2021
CODE-000235-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	04/13/2021	04/27/2021
CODE-000236-2021	Code Enforcement	Closed - Resolved		Parker Texas			Chad Case	04/13/2021	04/27/2021
CODE-000237-2021	Code Enforcement	In Progress		Parker Texas			Chad Case	04/13/2021	
CODE-000238-2021	Code Enforcement	In Progress		Parker Texas			Chad Case	04/13/2021	
CODE-000239-2021	Code Enforcement	In Progress		Parker Texas			Chad Case	04/13/2021	
CODE-000240-2021	Code Enforcement	In Progress		Parker Texas			Chad Case	04/13/2021	
CODE-000241-2021	Code Enforcement	In Progress		Parker Texas			Chad Case	04/13/2021	

TOTAL CASES OPENED FOR CODE ENFORCEMENT: 31

GRAND TOTAL OF CASES: 31

CODE CASES OPENED BY TYPE (04/01/2021 TO 05/05/2021)

Meeting Date: 05/18/2021 Item 6.

Case #	Case Type	Case Status	Project	District	Main Address	Parcel	Assigned To	Opened Date	Closed Date
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City of Parker Municipal Court Report

Meeting Date: 05/18/2021 Item 6.

	March, 2020	April, 2020	May, 2020	June, 2020	July, 2020	Aug, 2020	Sept, 2020	Oct, 2020	Nov, 2020	Dec, 2020	Jan, 2021	Feb, 2021	March, 2021
New Cases Filed	95	6	31	29	55	85	100	65	98	100	95	80	92
Traffic	70	4	24	23	51	69	90	56	78	79	87	69	18
Non-Traffic	25	2	7	6	4	16	10	9	20	21	8	11	74
Uncontested Dispositions	48	23	6	20	20	29	34	64	60	70	36	37	50
Compliance Dismissals:													
After Driving Safety Course	25	13	25	25	4	8	4	7	14	12	23	18	21
After Deferred Disposition	30	18	23	38	15	8	11	11	17	23	14	16	22
After proof of Insurance	2	0	1	0	1	3	3	3	0	2	0	0	1
Other Dismissals	4	1	0	0	0	1	0	0	1	1	4	1	0
Total Cases Disposed	109	55	55	83	40	49	52	85	92	108	77	72	94
Show Cause Hearings Held	13	0	0	0	0	0	5	0	3	4	0	0	0
Trials	0	0	0	0	0	0	0	0	0	0	0	0	0
Arrest Warrants Issued	0	0	0	0	0	0	0	0	0	0	0	0	0
Warrants Cleared	6	1	1	2	4	2	11	38	45	31	6	20	10
Total Outstanding Warrants	635	634	633	631	627	625	614	576	525	494	488	442	433
Fines, Court Costs & Other Amounts Collected:													
Retained by City	\$11,338.00	\$ 5,593.00	\$2,409.00	\$ 3,996.00	\$ 5,146.00	\$ 7,668.00	\$9,865.00	\$9,090.00	\$10,545.00	\$ 10,819.00	\$9,280.00	\$7,055.00	\$ 13,559.00
Remitted to State	\$10,164.00	\$ 4,811.00	\$1,952.00	\$ 2,828.00	\$ 4,560.00	\$ 6,445.00	\$8,405.00	\$9,441.00	\$8,762.00	\$ 8,943.00	\$8,759.00	\$6,203.00	\$ 11,030.00
Total	\$21,502.00	\$ 10,404.00	\$4,361.00	\$ 6,824.00	\$ 9,706.00	\$ 14,113.00	\$18,270.00	\$18,531.00	\$19,307.00	\$ 19,762.00	\$18,039.00	\$13,258.00	\$ 24,589.00

Definitions:

Show Cause Hearing - A court hearing that is held for a defendant who has been granted a Driving Safety Course or Deferred Disposition to Show Cause for Non-Compliance

All Cases heard in Municipal Court are Class C Misdemeanors Only

City of Parker Municipal Court Report

Meeting Date: 05/18/2021 Item 6.

	April, 2020	May, 2020	June, 2020	July, 2020	Aug, 2020	Sept, 2020	Oct, 2020	Nov, 2020	Dec, 2020	Jan, 2021	Feb, 2021	March, 2021	April, 2021
New Cases Filed	6	31	29	55	85	100	65	98	100	95	80	92	94
Traffic	4	24	23	51	69	90	56	78	79	87	69	18	77
Non-Traffic	2	7	6	4	16	10	9	20	21	8	11	74	17
Uncontested Dispositions	23	6	20	20	29	34	64	60	70	36	37	50	53
Compliance Dismissals:													
After Driving Safety Course	13	25	25	4	8	4	7	14	12	23	18	21	14
After Deferred Disposition	18	23	38	15	8	11	11	17	23	14	16	22	22
After proof of Insurance	0	1	0	1	3	3	3	0	2	0	0	1	4
Other Dismissals	1	0	0	0	1	0	0	1	1	4	1	0	0
Total Cases Disposed	55	55	83	40	49	52	85	92	108	77	72	94	93
Show Cause Hearings Held	0	0	0	0	0	5	0	3	4	0	0	0	12
Trials	0	0	0	0	0	0	0	0	0	0	0	0	0
Arrest Warrants Issued	0	0	0	0	0	0	0	0	0	0	0	0	0
Warrants Cleared	1	1	2	4	2	11	38	45	31	6	20	10	5
Total Outstanding Warrants	634	633	631	627	625	614	576	525	494	488	442	433	428
Fines, Court Costs & Other Amounts Collected:													
Retained by City	\$ 5,593.00	\$2,409.00	\$ 3,996.00	\$ 5,146.00	\$ 7,668.00	\$9,865.00	\$9,090.00	\$10,545.00	\$ 10,819.00	\$9,280.00	\$7,055.00	\$ 13,559.00	\$8,735.00
Remitted to State	\$ 4,811.00	\$1,952.00	\$ 2,828.00	\$ 4,560.00	\$ 6,445.00	\$8,405.00	\$9,441.00	\$8,762.00	\$ 8,943.00	\$8,759.00	\$6,203.00	\$ 11,030.00	\$8,975.00
Total	\$ 10,404.00	\$4,361.00	\$ 6,824.00	\$ 9,706.00	\$ 14,113.00	\$18,270.00	\$18,531.00	\$19,307.00	\$ 19,762.00	\$18,039.00	\$13,258.00	\$ 24,589.00	\$17,710.00

Definitions:
Show Cause Hearing - A court hearing that is held for a defendant who has been granted a Driving Safety Course or Deferred Disposition to Show Cause for Non-Compliance
All Cases heard in Municipal Court are Class C Misdemeanors Only



Monthly Financial Report

Period ending March 31, 2021

Grant Savage
Finance Manager



To: Mayor and City Council

From: Grant Savage, Finance Manager

Re: City Council Meeting – May 18, 2021

Date: May 14, 2021

Agenda Item:

March 31, 2021 Monthly Financial Report

Description of Agenda Item:

The Monthly Financial Report provides the Year-to-Date Budget Report for all funds and a Revenue Report for the major sources of income in the General Fund. These reports cover the month-end March 31, 2021.

Year-to-Date Budget Report

The Year-to-Date Budget Report compares the budgeted expenditures and revenues to actual expenditures and revenues. In reviewing the Year-to-Date Budget Report through March 31, 2021, the City Council should note that the report lists revenues and expenditures for the fiscal year. Therefore, it is generally desirable for year-to-date revenue totals to have achieved 50% of the budgeted amount and expenditures should generally not exceed 50% of the budgeted amounts. However, because property taxes are primarily received during the first trimester of the budget year and other revenues such as franchise fees are cyclical, revenues will not always equate to the projected percentage. Likewise, total expenditures may not always equate to the projected percentage, because payments for contracted services, insurance, and debt services are paid in lump sum amounts. The City's fiscal year ended on September 30, 2020.

Revenue Reports

The Revenue Reports provide an analysis of the major revenue sources for the General Fund. They contain the current year and 4 years of historical information. Reports have been provided for the below revenue sources.

- **Property Taxes**

Property Taxes account for 74.1% (or \$3,680,692) of the total General Fund Budgeted Revenue. The City has received \$3,604,634 (or 97.9%) Y-T-D. The majority of property taxes are received in the months of December through February.

- **Sales Taxes**

Sales Taxes account for 4.9% (or \$245,194) of the total General Fund Budgeted Revenue. The City has received \$155,848 (or 63.5%) Y-T-D. Generally, sales tax collections represent two months ago actual sales reported by vendors to the State of Texas.

- **Franchise Fees**

Franchise Fees account for 5.4% (or \$271,500) of the total General Fund Budgeted Revenue. The City has received \$143,048 (or 52.6%) Y-T-D. These fees are typically received on a quarterly basis.

- **Licenses & Permits**

Licenses & Permits account for 8.8% (or \$438,000) of the total General Fund Budgeted Revenue. The City has received \$425,216 (or 97.0%) Y-T-D.

- **Court Fines**

Court Fines account for 4.4% (or \$220,000) of the total General Fund Budgeted Revenue. The City has received \$108,440 (or 49.2%) Y-T-D.

Attached Documents:

1. Year-to-Date Budget Report
2. Revenue Reports



City of Parker Monthly Financial Report (period ending March 31, 2021)

Year-to-Date Budget Report

The Year-to-Date Budget Report compares the budgeted expenditures and revenues to actual expenditures and revenues.



City of Parker, TX

Budget Report

Account Summary

For Fiscal: Fiscal 2020/2021 Period Ending: 03/31/2021

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 01 - GENERAL FUND							
Revenue							
Department: 000 - NON-DEPARTMENTAL							
Category: 41 - PROPERTY TAXES							
01-000-4100	PROPERTY TAX - CURRENT	3,637,848.00	3,637,848.00	72,192.37	3,591,017.26	-46,830.74	98.71 %
01-000-4102	PROPERTY TAX - DELINQUENT	32,844.00	32,844.00	866.29	7,041.82	-25,802.18	21.44 %
01-000-4104	PENALTY & INTEREST	10,000.00	10,000.00	3,651.71	6,574.51	-3,425.49	65.75 %
Category: 41 - PROPERTY TAXES Total:		3,680,692.00	3,680,692.00	76,710.37	3,604,633.59	-76,058.41	97.93 %
Category: 42 - SALES & USE TAXES							
01-000-4200	SALES TAX	241,094.00	241,094.00	25,600.75	155,203.15	-85,890.85	64.37 %
01-000-4202	MIXED DRINKS	4,100.00	4,100.00	6.60	644.48	-3,455.52	15.72 %
Category: 42 - SALES & USE TAXES Total:		245,194.00	245,194.00	25,607.35	155,847.63	-89,346.37	63.56 %
Category: 43 - FRANCHISE TAXES							
01-000-4300	FRANCHISE FEES - ELECTRIC	175,000.00	175,000.00	0.00	129,422.90	-45,577.10	73.96 %
01-000-4302	FRANCHISE FEES - GAS	35,000.00	35,000.00	0.00	7,635.29	-27,364.71	21.82 %
01-000-4304	FRANCHISE FEES - COMMUNICATIO	60,000.00	60,000.00	0.00	5,990.26	-54,009.74	9.98 %
01-000-4306	FRANCHISE FEES - CABLE	1,500.00	1,500.00	0.00	0.00	-1,500.00	0.00 %
Category: 43 - FRANCHISE TAXES Total:		271,500.00	271,500.00	0.00	143,048.45	-128,451.55	52.69 %
Category: 44 - LICENSES & PERMITS							
01-000-4400	BUILDING PERMITS	425,000.00	425,000.00	123,151.56	418,646.31	-6,353.69	98.51 %
01-000-4404	SPECIAL USE PERMIT	1,000.00	1,000.00	0.00	100.00	-900.00	10.00 %
01-000-4406	ALARM PERMITS	12,000.00	12,000.00	520.00	6,470.00	-5,530.00	53.92 %
Category: 44 - LICENSES & PERMITS Total:		438,000.00	438,000.00	123,671.56	425,216.31	-12,783.69	97.08 %
Category: 45 - INTERGOVERNMENTAL							
01-000-4530	STATE GRANTS	1,200.00	1,200.00	0.00	1,135.81	-64.19	94.65 %
Category: 45 - INTERGOVERNMENTAL Total:		1,200.00	1,200.00	0.00	1,135.81	-64.19	94.65 %
Category: 46 - CHARGES FOR SERVICES							
01-000-4602	PLATTING FEES	7,500.00	7,500.00	5,381.80	71,161.11	63,661.11	948.81 %
01-000-4604	FILING FEE	0.00	0.00	0.00	50.00	50.00	0.00 %
Category: 46 - CHARGES FOR SERVICES Total:		7,500.00	7,500.00	5,381.80	71,211.11	63,711.11	949.48 %
Category: 47 - FINES & FORFEITURES							
01-000-4700	COURT FINES	220,000.00	220,000.00	23,652.18	108,439.95	-111,560.05	49.29 %
Category: 47 - FINES & FORFEITURES Total:		220,000.00	220,000.00	23,652.18	108,439.95	-111,560.05	49.29 %
Category: 48 - INTEREST							
01-000-4800	INTEREST	44,700.00	44,700.00	30.74	547.09	-44,152.91	1.22 %
Category: 48 - INTEREST Total:		44,700.00	44,700.00	30.74	547.09	-44,152.91	1.22 %
Category: 49 - MISCELLANEOUS REVENUES							
01-000-4906	MISC REIMBURSEMENTS	0.00	0.00	0.00	155.82	155.82	0.00 %
01-000-4912	OTHER INCOME	4,000.00	4,000.00	606.00	2,068.19	-1,931.81	51.70 %
01-000-4920	CREDIT CARD FEES	1,000.00	1,000.00	66.43	336.80	-663.20	33.68 %
Category: 49 - MISCELLANEOUS REVENUES Total:		5,000.00	5,000.00	672.43	2,560.81	-2,439.19	51.22 %
Category: 50 - TRANSFERS IN							
01-000-5003	TRANSFER FROM WATER/WASTE	25,000.00	25,000.00	0.00	0.00	-25,000.00	0.00 %
01-000-5005	TRANSFER FROM SOLID WASTE FU	25,000.00	25,000.00	0.00	0.00	-25,000.00	0.00 %
Category: 50 - TRANSFERS IN Total:		50,000.00	50,000.00	0.00	0.00	-50,000.00	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:		4,963,786.00	4,963,786.00	255,726.43	4,512,640.75	-451,145.25	90.91 %
Revenue Total:		4,963,786.00	4,963,786.00	255,726.43	4,512,640.75	-451,145.25	90.91 %

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For Fiscal: Fiscal 2020/2021 Period Ending: 03/31/2021

Expense		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 100 - CITY COUNCIL							
Category: 81 - SUPPLIES							
01-100-8101	OFFICE SUPPLIES	400.00	400.00	0.00	0.00	400.00	0.00 %
01-100-8103	FOOD	2,000.00	2,000.00	173.51	719.50	1,280.50	35.98 %
01-100-8109	REPRODUCTION OUTSIDE	1,100.00	1,100.00	0.00	483.86	616.14	43.99 %
Category: 81 - SUPPLIES Total:		3,500.00	3,500.00	173.51	1,203.36	2,296.64	34.38 %
Category: 86 - SERVICES/SUNDRY							
01-100-8603	TRAVEL/TRAINING	6,000.00	5,500.00	0.00	335.00	5,165.00	6.09 %
01-100-8604	ASSOCIATIONS	2,050.00	2,550.00	0.00	2,508.47	41.53	98.37 %
01-100-8605	PROFESSIONAL SERVICES	9,000.00	9,000.00	0.00	0.00	9,000.00	0.00 %
01-100-8614	PUBLICATIONS	1,500.00	1,500.00	0.00	1,418.49	81.51	94.57 %
01-100-8622	SPECIAL EVENTS	9,000.00	9,000.00	0.00	62.18	8,937.82	0.69 %
Category: 86 - SERVICES/SUNDRY Total:		27,550.00	27,550.00	0.00	4,324.14	23,225.86	15.70 %
Department: 100 - CITY COUNCIL Total:		31,050.00	31,050.00	173.51	5,527.50	25,522.50	17.80 %
Department: 120 - ADMINISTRATION							
Category: 80 - PERSONNEL							
01-120-8001	SALARY	228,323.00	228,323.00	17,564.12	113,748.22	114,574.78	49.82 %
01-120-8003	HOURLY	68,250.00	68,250.00	0.00	3,585.81	64,664.19	5.25 %
01-120-8007	CAR ALLOWANCE	3,600.00	3,600.00	276.92	1,799.98	1,800.02	50.00 %
01-120-8009	INSURANCE STIPEND	3,681.00	3,681.00	283.10	1,840.15	1,840.85	49.99 %
01-120-8013	OVERTIME	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
01-120-8019	MEDICARE	4,435.00	4,435.00	220.24	1,472.01	2,962.99	33.19 %
01-120-8023	TMRS	40,709.00	40,709.00	2,426.85	15,985.49	24,723.51	39.27 %
01-120-8025	HEALTH INSURANCE	59,678.00	59,678.00	2,626.50	17,887.93	41,790.07	29.97 %
01-120-8027	DENTAL INSURANCE	2,524.00	2,524.00	117.47	775.58	1,748.42	30.73 %
01-120-8029	LIFE INSURANCE	297.00	297.00	11.83	113.72	183.28	38.29 %
01-120-8031	UNEMPLOYMENT	788.00	788.00	0.00	288.02	499.98	36.55 %
Category: 80 - PERSONNEL Total:		414,285.00	414,285.00	23,527.03	157,496.91	256,788.09	38.02 %
Category: 81 - SUPPLIES							
01-120-8101	OFFICE SUPPLIES	7,500.00	7,300.00	556.88	3,495.63	3,804.37	47.89 %
01-120-8103	FOOD	600.00	800.00	0.00	800.00	0.00	100.00 %
01-120-8108	POSTAGE	2,500.00	2,500.00	0.00	1,875.07	624.93	75.00 %
01-120-8109	REPRODUCTION OUTSIDE	2,000.00	2,000.00	718.68	896.04	1,103.96	44.80 %
01-120-8116	FURNITURE, FIXTURE & OFFICE EQ	1,500.00	1,500.00	0.00	695.97	804.03	46.40 %
Category: 81 - SUPPLIES Total:		14,100.00	14,100.00	1,275.56	7,762.71	6,337.29	55.05 %
Category: 84 - MAINTENANCE							
01-120-8402	MACHINERY, TOOLS & EQUIPMENT	4,900.00	4,900.00	283.06	1,758.10	3,141.90	35.88 %
01-120-8404	SOFTWARE MAINTENANCE	17,700.00	21,200.00	-300.00	21,265.35	-65.35	100.31 %
Category: 84 - MAINTENANCE Total:		22,600.00	26,100.00	-16.94	23,023.45	3,076.55	88.21 %
Category: 86 - SERVICES/SUNDRY							
01-120-8603	TRAVEL/TRAINING	9,050.00	9,050.00	240.00	480.00	8,570.00	5.30 %
01-120-8604	ASSOCIATIONS	2,640.00	2,640.00	0.00	80.00	2,560.00	3.03 %
01-120-8605	PROFESSIONAL SERVICES	65,400.00	61,900.00	3,107.17	35,505.25	26,394.75	57.36 %
01-120-8607	PRE-EMPLOYMENT TESTING	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
01-120-8614	PUBLICATIONS	23,160.00	23,160.00	0.00	2,154.80	21,005.20	9.30 %
01-120-8620	UTILITIES - CELL PHONE	900.00	900.00	170.67	416.99	483.01	46.33 %
Category: 86 - SERVICES/SUNDRY Total:		102,150.00	98,650.00	3,517.84	38,637.04	60,012.96	39.17 %
Department: 120 - ADMINISTRATION Total:		553,135.00	553,135.00	28,303.49	226,920.11	326,214.89	41.02 %
Department: 130 - MUNICIPAL COURT							
Category: 80 - PERSONNEL							
01-130-8003	HOURLY	61,800.00	61,800.00	4,615.39	32,086.61	29,713.39	51.92 %
01-130-8013	OVERTIME	200.00	200.00	0.00	0.00	200.00	0.00 %
01-130-8019	MEDICARE	899.00	899.00	60.12	419.22	479.78	46.63 %
01-130-8023	TMRS	8,252.00	8,252.00	618.00	4,238.32	4,013.68	51.36 %
01-130-8025	HEALTH INSURANCE	16,289.00	16,289.00	1,254.94	7,983.17	8,305.83	49.01 %

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01-130-8027	DENTAL INSURANCE	631.00	631.00	46.20	297.03	333.97	47.07 %
01-130-8029	LIFE INSURANCE	74.00	74.00	5.20	33.80	40.20	45.68 %
01-130-8031	UNEMPLOYMENT	225.00	225.00	10.02	144.00	81.00	64.00 %
Category: 80 - PERSONNEL Total:		88,370.00	88,370.00	6,609.87	45,202.15	43,167.85	51.15 %
Category: 81 - SUPPLIES							
01-130-8101	OFFICE SUPPLIES	500.00	500.00	0.00	205.09	294.91	41.02 %
01-130-8103	FOOD	150.00	150.00	0.00	0.00	150.00	0.00 %
01-130-8109	REPRODUCTION OUTSIDE	100.00	100.00	28.95	28.95	71.05	28.95 %
Category: 81 - SUPPLIES Total:		750.00	750.00	28.95	234.04	515.96	31.21 %
Category: 86 - SERVICES/SUNDRY							
01-130-8603	TRAVEL/TRAINING	500.00	500.00	0.00	0.00	500.00	0.00 %
01-130-8604	ASSOCIATIONS	275.00	275.00	0.00	202.25	72.75	73.55 %
01-130-8605	PROFESSIONAL SERVICES	104,200.00	104,200.00	26,471.29	57,238.50	46,961.50	54.93 %
Category: 86 - SERVICES/SUNDRY Total:		104,975.00	104,975.00	26,471.29	57,440.75	47,534.25	54.72 %
Department: 130 - MUNICIPAL COURT Total:		194,095.00	194,095.00	33,110.11	102,876.94	91,218.06	53.00 %
Department: 200 - POLICE							
Category: 80 - PERSONNEL							
01-200-8001	SALARY	269,585.00	269,585.00	20,677.78	133,941.52	135,643.48	49.68 %
01-200-8003	HOURLY	541,252.00	541,252.00	40,408.17	265,320.48	275,931.52	49.02 %
01-200-8013	OVERTIME	15,000.00	15,000.00	894.50	4,991.82	10,008.18	33.28 %
01-200-8019	MEDICARE	11,975.00	11,975.00	814.42	5,309.52	6,665.48	44.34 %
01-200-8023	TMRS	109,919.00	109,919.00	8,299.21	53,429.67	56,489.33	48.61 %
01-200-8025	HEALTH INSURANCE	120,630.00	120,630.00	7,978.42	56,366.61	64,263.39	46.73 %
01-200-8027	DENTAL INSURANCE	7,573.00	7,573.00	554.40	3,564.36	4,008.64	47.07 %
01-200-8029	LIFE INSURANCE	892.00	892.00	62.40	405.60	486.40	45.47 %
01-200-8031	UNEMPLOYMENT	2,700.00	2,700.00	92.26	1,728.02	971.98	64.00 %
Category: 80 - PERSONNEL Total:		1,079,526.00	1,079,526.00	79,781.56	525,057.60	554,468.40	48.64 %
Category: 81 - SUPPLIES							
01-200-8101	OFFICE SUPPLIES	4,000.00	4,000.00	614.12	880.30	3,119.70	22.01 %
01-200-8103	FOOD	250.00	250.00	65.95	65.95	184.05	26.38 %
01-200-8104	UNIFORMS	8,800.00	8,800.00	0.00	17.55	8,782.45	0.20 %
01-200-8105	PROTECTIVE CLOTHING	3,400.00	3,400.00	0.00	2,242.20	1,157.80	65.95 %
01-200-8107	MINOR TOOLS & EQUIPMENT	15,000.00	15,000.00	434.01	5,702.86	9,297.14	38.02 %
01-200-8109	REPRODUCTION OUTSIDE	400.00	400.00	0.00	0.00	400.00	0.00 %
01-200-8111	FUEL	38,000.00	38,000.00	227.68	14,558.93	23,441.07	38.31 %
01-200-8113	COMPUTER HARDWARE/SOFTWAR	4,500.00	4,500.00	0.00	1,850.00	2,650.00	41.11 %
01-200-8115	COMMUNICATION SUPPLIES	5,000.00	5,000.00	0.00	2,465.78	2,534.22	49.32 %
01-200-8116	FURNITURE, FIXTURE & OFFICE EQ	2,150.00	2,150.00	600.25	600.25	1,549.75	27.92 %
01-200-8118	PUBLIC SAFETY	6,500.00	6,500.00	0.00	0.00	6,500.00	0.00 %
01-200-8119	INVESTIGATION SUPPLIES	1,000.00	1,000.00	0.00	239.29	760.71	23.93 %
01-200-8120	CRIME PREVENTION	2,000.00	2,000.00	0.00	657.02	1,342.98	32.85 %
Category: 81 - SUPPLIES Total:		91,000.00	91,000.00	1,942.01	29,280.13	61,719.87	32.18 %
Category: 84 - MAINTENANCE							
01-200-8401	VEHICLE MAINTENANCE	18,385.00	18,385.00	1,841.56	11,001.94	7,383.06	59.84 %
01-200-8402	MACHINERY, TOOLS & EQUIPMENT	2,100.00	2,100.00	168.39	1,012.91	1,087.09	48.23 %
01-200-8403	BUILDINGS & STRUCTURES MAINTENANCE	2,500.00	2,500.00	0.00	295.00	2,205.00	11.80 %
01-200-8404	SOFTWARE MAINTENANCE	17,310.00	17,310.00	0.00	900.00	16,410.00	5.20 %
Category: 84 - MAINTENANCE Total:		40,295.00	40,295.00	2,009.95	13,209.85	27,085.15	32.78 %
Category: 86 - SERVICES/SUNDRY							
01-200-8602	COMMUNICATIONS SERVICES	35,026.00	35,026.00	0.00	7,752.00	27,274.00	22.13 %
01-200-8603	TRAVEL/TRAINING	10,000.00	10,000.00	2,285.00	6,239.64	3,760.36	62.40 %
01-200-8604	ASSOCIATIONS	1,240.00	1,240.00	0.00	345.00	895.00	27.82 %
01-200-8605	PROFESSIONAL SERVICES	29,655.00	29,655.00	815.00	18,198.80	11,456.20	61.37 %
01-200-8607	PRE-EMPLOYMENT TESTING	3,000.00	3,000.00	29.50	164.81	2,835.19	5.49 %
01-200-8620	UTILITIES - CELL PHONE / AIRCARD	7,680.00	7,680.00	619.51	3,432.84	4,247.16	44.70 %
01-200-8624	TRAINING - STATE MANDATED	5,530.00	5,530.00	0.00	2,500.00	3,030.00	45.21 %

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01-200-8625	TUITION REIMBURSEMENT	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
Category: 86 - SERVICES/SUNDRY Total:		93,631.00	93,631.00	3,749.01	38,633.09	54,997.91	41.26 %
Department: 200 - POLICE Total:		1,304,452.00	1,304,452.00	87,482.53	606,180.67	698,271.33	46.47 %
Department: 250 - FIRE							
Category: 80 - PERSONNEL							
01-250-8005	PART-TIME	497,280.00	497,280.00	34,227.00	221,447.10	275,832.90	44.53 %
01-250-8019	MEDICARE	7,211.00	7,211.00	496.28	3,210.92	4,000.08	44.53 %
01-250-8021	SOCIAL SECURITY	30,831.00	30,831.00	2,122.05	13,729.62	17,101.38	44.53 %
01-250-8029	LIFE INSURANCE	7,500.00	7,500.00	0.00	6,307.00	1,193.00	84.09 %
01-250-8031	UNEMPLOYMENT	9,000.00	9,000.00	547.59	2,133.50	6,866.50	23.71 %
Category: 80 - PERSONNEL Total:		551,822.00	551,822.00	37,392.92	246,828.14	304,993.86	44.73 %
Category: 81 - SUPPLIES							
01-250-8101	OFFICE SUPPLIES	1,500.00	1,500.00	0.00	31.32	1,468.68	2.09 %
01-250-8102	JANITORIAL	2,000.00	2,000.00	180.90	277.02	1,722.98	13.85 %
01-250-8103	FOOD	1,000.00	1,000.00	0.00	300.40	699.60	30.04 %
01-250-8104	UNIFORMS	7,490.00	7,490.00	1,205.65	5,676.88	1,813.12	75.79 %
01-250-8105	PROTECTIVE CLOTHING	39,000.00	39,000.00	0.00	3,507.97	35,492.03	8.99 %
01-250-8106	CHEMICAL, MEDICAL, SURGICAL	5,500.00	5,500.00	929.37	2,977.99	2,522.01	54.15 %
01-250-8107	MINOR TOOLS & EQUIPMENT	13,000.00	13,000.00	754.40	3,670.87	9,329.13	28.24 %
01-250-8109	REPRODUCTION OUTSIDE	200.00	200.00	0.00	0.00	200.00	0.00 %
01-250-8111	FUEL	15,000.00	15,000.00	470.22	3,322.20	11,677.80	22.15 %
01-250-8113	COMPUTER HARDWARE/SOFTWAR	1,000.00	1,000.00	0.00	599.00	401.00	59.90 %
Category: 81 - SUPPLIES Total:		85,690.00	85,690.00	3,540.54	20,363.65	65,326.35	23.76 %
Category: 84 - MAINTENANCE							
01-250-8401	VEHICLE MAINTENANCE	15,000.00	15,000.00	1,550.41	13,792.97	1,207.03	91.95 %
01-250-8402	MACHINERY, TOOLS & EQUIPMENT	7,500.00	7,500.00	771.60	9,099.96	-1,599.96	121.33 %
01-250-8403	BUILDINGS & STRUCTURES MAINTENANCE	1,500.00	1,500.00	193.02	1,214.18	285.82	80.95 %
01-250-8404	SOFTWARE MAINTENANCE	7,660.00	7,660.00	373.03	4,522.00	3,138.00	59.03 %
Category: 84 - MAINTENANCE Total:		31,660.00	31,660.00	2,888.06	28,629.11	3,030.89	90.43 %
Category: 86 - SERVICES/SUNDRY							
01-250-8602	COMMUNICATIONS SERVICES	102,000.00	102,000.00	0.00	31,663.25	70,336.75	31.04 %
01-250-8603	TRAVEL/TRAINING	6,000.00	6,000.00	472.29	3,685.43	2,314.57	61.42 %
01-250-8604	ASSOCIATIONS	4,150.00	4,150.00	0.00	1,063.69	3,086.31	25.63 %
01-250-8605	PROFESSIONAL SERVICES	19,280.00	19,280.00	2,996.92	7,492.30	11,787.70	38.86 %
01-250-8607	PRE-EMPLOYMENT TESTING	2,000.00	2,000.00	0.00	163.87	1,836.13	8.19 %
01-250-8611	STIPEND	2,190.00	2,190.00	660.00	5,880.00	-3,690.00	268.49 %
01-250-8616	UTILITIES - GAS	6,300.00	6,300.00	0.00	3,595.26	2,704.74	57.07 %
01-250-8620	UTILITIES - CELL PHONE / AIRCARD	1,500.00	1,500.00	157.46	1,276.56	223.44	85.10 %
01-250-8621	UTILITIES - TV	1,260.00	1,260.00	104.48	722.12	537.88	57.31 %
Category: 86 - SERVICES/SUNDRY Total:		144,680.00	144,680.00	4,391.15	55,542.48	89,137.52	38.39 %
Department: 250 - FIRE Total:		813,852.00	813,852.00	48,212.67	351,363.38	462,488.62	43.17 %
Department: 300 - DEVELOPMENT SERVICES - INSPECTIONS & CODE							
Category: 80 - PERSONNEL							
01-300-8001	SALARY	51,870.00	51,870.00	3,990.00	25,840.00	26,030.00	49.82 %
01-300-8003	HOURLY	84,824.00	84,824.00	7,595.07	43,395.96	41,428.04	51.16 %
01-300-8013	OVERTIME	3,000.00	3,000.00	476.02	952.50	2,047.50	31.75 %
01-300-8019	MEDICARE	2,026.00	2,026.00	153.52	886.62	1,139.38	43.76 %
01-300-8023	TMRS	18,593.00	18,593.00	1,615.00	9,281.08	9,311.92	49.92 %
01-300-8025	HEALTH INSURANCE	23,780.00	23,780.00	1,797.43	11,480.26	12,299.74	48.28 %
01-300-8027	DENTAL INSURANCE	1,262.00	1,262.00	92.42	594.26	667.74	47.09 %
01-300-8029	LIFE INSURANCE	149.00	149.00	10.42	67.73	81.27	45.46 %
01-300-8031	UNEMPLOYMENT	450.00	450.00	39.41	285.59	164.41	63.46 %
Category: 80 - PERSONNEL Total:		185,954.00	185,954.00	15,769.29	92,784.00	93,170.00	49.90 %
Category: 81 - SUPPLIES							
01-300-8101	OFFICE SUPPLIES	400.00	400.00	0.00	63.29	336.71	15.82 %
01-300-8103	FOOD	750.00	750.00	294.75	690.73	59.27	92.10 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
01-300-8104	UNIFORMS	500.00	500.00	0.00	0.00	500.00	0.00 %
01-300-8107	MINOR TOOLS & EQUIPMENT	200.00	200.00	0.00	166.49	33.51	83.25 %
01-300-8109	REPRODUCTION OUTSIDE	625.00	625.00	0.00	367.83	257.17	58.85 %
01-300-8111	FUEL	3,000.00	3,000.00	0.00	414.62	2,585.38	13.82 %
Category: 81 - SUPPLIES Total:		5,475.00	5,475.00	294.75	1,702.96	3,772.04	31.10 %
Category: 84 - MAINTENANCE							
01-300-8401	VEHICLE MAINTENANCE	4,000.00	4,000.00	710.77	986.26	3,013.74	24.66 %
01-300-8404	SOFTWARE MAINTENANCE	7,200.00	7,200.00	600.00	3,600.00	3,600.00	50.00 %
Category: 84 - MAINTENANCE Total:		11,200.00	11,200.00	1,310.77	4,586.26	6,613.74	40.95 %
Category: 86 - SERVICES/SUNDRY							
01-300-8603	TRAVEL/TRAINING	2,650.00	2,650.00	0.00	170.00	2,480.00	6.42 %
01-300-8604	ASSOCIATIONS	1,195.00	1,195.00	0.00	110.00	1,085.00	9.21 %
01-300-8607	PRE-EMPLOYMENT TESTING	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
01-300-8620	UTILITIES - CELL PHONE	1,200.00	1,200.00	45.57	252.19	947.81	21.02 %
Category: 86 - SERVICES/SUNDRY Total:		6,045.00	6,045.00	45.57	532.19	5,512.81	8.80 %
Department: 300 - DEVELOPMENT SERVICES - INSPECTIONS & COD		208,674.00	208,674.00	17,420.38	99,605.41	109,068.59	47.73 %
Department: 310 - PUBLIC WORKS - BUILDING OPERATIONS & STREETS							
Category: 80 - PERSONNEL							
01-310-8003	HOURLY	106,411.00	106,411.00	9,825.93	54,731.31	51,679.69	51.43 %
01-310-8013	OVERTIME	1,500.00	1,500.00	1,658.25	2,676.53	-1,176.53	178.44 %
01-310-8019	MEDICARE	1,565.00	1,565.00	149.74	738.71	826.29	47.20 %
01-310-8023	TMRS	14,363.00	14,363.00	1,537.75	7,595.01	6,767.99	52.88 %
01-310-8025	HEALTH INSURANCE	21,237.00	21,237.00	1,459.01	10,637.60	10,599.40	50.09 %
01-310-8027	DENTAL INSURANCE	1,578.00	1,578.00	92.45	594.17	983.83	37.65 %
01-310-8029	LIFE INSURANCE	186.00	186.00	10.42	67.59	118.41	36.34 %
01-310-8031	UNEMPLOYMENT	563.00	563.00	52.96	281.33	281.67	49.97 %
Category: 80 - PERSONNEL Total:		147,403.00	147,403.00	14,786.51	77,322.25	70,080.75	52.46 %
Category: 81 - SUPPLIES							
01-310-8101	OFFICE SUPPLIES	250.00	250.00	0.00	66.00	184.00	26.40 %
01-310-8104	UNIFORMS	500.00	500.00	173.18	173.18	326.82	34.64 %
01-310-8107	MINOR TOOLS & EQUIPMENT	25,000.00	25,000.00	1,266.24	12,582.43	12,417.57	50.33 %
01-310-8111	FUEL	12,000.00	12,000.00	0.00	2,778.71	9,221.29	23.16 %
Category: 81 - SUPPLIES Total:		37,750.00	37,750.00	1,439.42	15,600.32	22,149.68	41.33 %
Category: 84 - MAINTENANCE							
01-310-8401	VEHICLE MAINTENANCE	2,400.00	2,400.00	0.00	799.95	1,600.05	33.33 %
01-310-8402	MACHINERY, TOOLS & EQUIPMENT	2,400.00	2,400.00	0.00	33.32	2,366.68	1.39 %
01-310-8405	LAND MAINTENANCE	1,000.00	1,000.00	0.00	12.81	987.19	1.28 %
Category: 84 - MAINTENANCE Total:		5,800.00	5,800.00	0.00	846.08	4,953.92	14.59 %
Category: 86 - SERVICES/SUNDRY							
01-310-8605	PROFESSIONAL SERVICES	162,000.00	162,000.00	7,459.50	42,164.06	119,835.94	26.03 %
Category: 86 - SERVICES/SUNDRY Total:		162,000.00	162,000.00	7,459.50	42,164.06	119,835.94	26.03 %
Department: 310 - PUBLIC WORKS - BUILDING OPERATIONS & STR		352,953.00	352,953.00	23,685.43	135,932.71	217,020.29	38.51 %
Department: 900 - NON-DEPARTMENTAL							
Category: 81 - SUPPLIES							
01-900-8102	JANITORIAL SUPPLIES	4,500.00	4,500.00	-53.38	2,596.07	1,903.93	57.69 %
Category: 81 - SUPPLIES Total:		4,500.00	4,500.00	-53.38	2,596.07	1,903.93	57.69 %
Category: 84 - MAINTENANCE							
01-900-8403	BUILDINGS & STRUCTURES MAINTENANCE	30,300.00	30,300.00	1,094.96	3,955.46	26,344.54	13.05 %
01-900-8404	SOFTWARE MAINTENANCE	1,900.00	1,900.00	44.00	1,944.00	-44.00	102.32 %
Category: 84 - MAINTENANCE Total:		32,200.00	32,200.00	1,138.96	5,899.46	26,300.54	18.32 %
Category: 86 - SERVICES/SUNDRY							
01-900-8601	IT SERVICES	63,200.00	63,200.00	3,836.82	29,425.51	33,774.49	46.56 %
01-900-8603	TRAVEL/TRAINING	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
01-900-8605	PROFESSIONAL SERVICES	221,140.00	221,140.00	22,211.35	176,145.93	44,994.07	79.65 %
01-900-8609	UTILITIES - ELECTRIC	35,000.00	35,000.00	1,931.22	15,131.88	19,868.12	43.23 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
01-900-8610	UTILITIES - PHONE / INTERNET	12,500.00	12,500.00	901.14	6,145.57	6,354.43	49.16 %
01-900-8621	UTILITIES - TV	420.00	420.00	34.29	205.69	214.31	48.97 %
01-900-8640	BUILDING RENTAL	28,980.00	28,980.00	2,415.00	16,905.00	12,075.00	58.33 %
Category: 86 - SERVICES/SUNDRY Total:		363,740.00	363,740.00	31,329.82	243,959.58	119,780.42	67.07 %
Category: 88 - TRANSFER OUT							
01-900-8822	TRANSFER TO EQUIPMENT REPLAC	250,000.00	250,000.00	0.00	0.00	250,000.00	0.00 %
01-900-8829	TRANSFER TO PARKS FUND	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
01-900-8861	TRANSFER TO STREET CONSTRUCTI	400,000.00	400,000.00	0.00	0.00	400,000.00	0.00 %
01-900-8863	TRANSFER TO DRAINAGE IMPROVE	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00 %
01-900-8865	TRANSFER TO FACILITY IMPROVEM	350,000.00	350,000.00	0.00	0.00	350,000.00	0.00 %
Category: 88 - TRANSFER OUT Total:		1,105,000.00	1,105,000.00	0.00	0.00	1,105,000.00	0.00 %
Category: 89 - CAPITAL							
01-900-8902	HARDWARE/SOFTWARE	0.00	0.00	0.00	98,147.95	-98,147.95	0.00 %
Category: 89 - CAPITAL Total:		0.00	0.00	0.00	98,147.95	-98,147.95	0.00 %
Department: 900 - NON-DEPARTMENTAL Total:		1,505,440.00	1,505,440.00	32,415.40	350,603.06	1,154,836.94	23.29 %
Expense Total:		4,963,651.00	4,963,651.00	270,803.52	1,879,009.78	3,084,641.22	37.86 %
Fund: 01 - GENERAL FUND Surplus (Deficit):		135.00	135.00	-15,077.09	2,633,630.97	2,633,495.97	0.837.76 %
Fund: 03 - WATER/WASTEWATER FUND							
Revenue							
Department: 000 - NON-DEPARTMENTAL							
Category: 46 - CHARGES FOR SERVICES							
03-000-4620	WATER SALES	3,090,000.00	3,090,000.00	136,151.83	1,330,402.20	-1,759,597.80	43.06 %
03-000-4622	METER SET FEE	145,000.00	145,000.00	12,000.00	109,000.00	-36,000.00	75.17 %
03-000-4624	ACCOUNT SET UP FEES	12,500.00	12,500.00	450.00	6,050.00	-6,450.00	48.40 %
03-000-4626	RECONNECT FEE	100.00	100.00	0.00	100.00	0.00	100.00 %
03-000-4628	UTILITY IMPACT FEE	0.00	0.00	0.00	51,206.35	51,206.35	0.00 %
03-000-4630	SEWER SERVICE	380,000.00	380,000.00	33,599.38	197,039.49	-182,960.51	51.85 %
03-000-4632	SEWER TAP FEE	18,000.00	18,000.00	0.00	12,000.00	-6,000.00	66.67 %
Category: 46 - CHARGES FOR SERVICES Total:		3,645,600.00	3,645,600.00	182,201.21	1,705,798.04	-1,939,801.96	46.79 %
Category: 48 - INTEREST							
03-000-4800	INTEREST	5,000.00	5,000.00	15.31	271.87	-4,728.13	5.44 %
Category: 48 - INTEREST Total:		5,000.00	5,000.00	15.31	271.87	-4,728.13	5.44 %
Category: 49 - MISCELLANEOUS REVENUES							
03-000-4904	LATE FEES	15,000.00	15,000.00	0.00	0.00	-15,000.00	0.00 %
03-000-4912	OTHER INCOME	20,000.00	20,000.00	0.00	4,250.00	-15,750.00	21.25 %
Category: 49 - MISCELLANEOUS REVENUES Total:		35,000.00	35,000.00	0.00	4,250.00	-30,750.00	12.14 %
Department: 000 - NON-DEPARTMENTAL Total:		3,685,600.00	3,685,600.00	182,216.52	1,710,319.91	-1,975,280.09	46.41 %
Revenue Total:		3,685,600.00	3,685,600.00	182,216.52	1,710,319.91	-1,975,280.09	46.41 %
Expense							
Department: 600 - WATER							
Category: 80 - PERSONNEL							
03-600-8001	SALARY	181,913.00	181,913.00	14,102.10	91,276.03	90,636.97	50.18 %
03-600-8003	HOURLY	202,819.00	202,819.00	12,961.58	79,837.10	122,981.90	39.36 %
03-600-8007	CAR ALLOWANCE	3,600.00	3,600.00	276.92	1,799.98	1,800.02	50.00 %
03-600-8009	INSURANCE STIPEND	3,681.00	3,681.00	283.08	1,840.02	1,840.98	49.99 %
03-600-8013	OVERTIME	4,000.00	4,000.00	955.95	2,121.26	1,878.74	53.03 %
03-600-8019	MEDICARE	5,742.00	5,742.00	372.31	2,296.43	3,445.57	39.99 %
03-600-8023	TMRS	52,709.00	52,709.00	3,826.74	23,379.33	29,329.67	44.36 %
03-600-8025	HEALTH INSURANCE	71,926.00	71,926.00	3,525.16	27,021.56	44,904.44	37.57 %
03-600-8027	DENTAL INSURANCE	4,102.00	4,102.00	232.87	1,517.48	2,584.52	36.99 %
03-600-8029	LIFE INSURANCE	483.00	483.00	24.77	197.86	285.14	40.96 %
03-600-8031	UNEMPLOYMENT	1,350.00	1,350.00	88.73	647.93	702.07	47.99 %
Category: 80 - PERSONNEL Total:		532,325.00	532,325.00	36,650.21	231,934.98	300,390.02	43.57 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Category: 81 - SUPPLIES							
03-600-8101	OFFICE SUPPLIES	1,200.00	1,200.00	0.00	43.48	1,156.52	3.62 %
03-600-8103	FOOD	500.00	500.00	0.00	0.00	500.00	0.00 %
03-600-8104	UNIFORMS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
03-600-8107	MINOR TOOLS & EQUIPMENT	1,000.00	1,000.00	92.44	115.34	884.66	11.53 %
03-600-8108	POSTAGE	2,500.00	2,500.00	0.00	1,817.50	682.50	72.70 %
03-600-8109	REPRODUCTION OUTSIDE	18,650.00	18,650.00	769.48	4,601.34	14,048.66	24.67 %
03-600-8111	FUEL	9,000.00	9,000.00	1,725.12	4,923.61	4,076.39	54.71 %
Category: 81 - SUPPLIES Total:		33,850.00	33,850.00	2,587.04	11,501.27	22,348.73	33.98 %
Category: 84 - MAINTENANCE							
03-600-8401	VEHICLE MAINTENANCE	5,000.00	5,000.00	94.12	1,956.65	3,043.35	39.13 %
03-600-8402	MACHINERY, TOOLS & EQUIPMENT	2,850.00	2,850.00	0.00	767.00	2,083.00	26.91 %
03-600-8404	SOFTWARE MAINTENANCE	39,300.00	39,300.00	456.00	7,582.00	31,718.00	19.29 %
03-600-8406	WATER MAINS	7,500.00	7,500.00	0.00	0.00	7,500.00	0.00 %
03-600-8407	PLANT, TOWERS, WELLS, PUMPS	5,000.00	5,000.00	375.00	1,775.53	3,224.47	35.51 %
03-600-8408	METER/METER BOX	26,250.00	26,250.00	0.00	35,308.08	-9,058.08	134.51 %
03-600-8409	SERVICE LINES	10,000.00	10,000.00	2,493.15	6,426.31	3,573.69	64.26 %
Category: 84 - MAINTENANCE Total:		95,900.00	95,900.00	3,418.27	53,815.57	42,084.43	56.12 %
Category: 86 - SERVICES/SUNDRY							
03-600-8603	TRAVEL/TRAINING	4,550.00	4,550.00	790.00	2,520.00	2,030.00	55.38 %
03-600-8604	ASSOCIATIONS	1,410.00	1,410.00	0.00	0.00	1,410.00	0.00 %
03-600-8605	PROFESSIONAL SERVICES	5,500.00	5,500.00	0.00	5,148.06	351.94	93.60 %
03-600-8608	WATER PURCHASE	1,830,940.00	1,830,940.00	147,829.52	886,575.61	944,364.39	48.42 %
03-600-8615	UTILITIES - ELECTRIC	35,000.00	35,000.00	2,672.81	14,929.43	20,070.57	42.66 %
03-600-8620	UTILITIES - CELL PHONE	6,200.00	6,200.00	385.92	2,568.03	3,631.97	41.42 %
Category: 86 - SERVICES/SUNDRY Total:		1,883,600.00	1,883,600.00	151,678.25	911,741.13	971,858.87	48.40 %
Category: 89 - CAPITAL							
03-600-8935	METER/METER BOXES	47,250.00	47,250.00	13,943.08	13,943.08	33,306.92	29.51 %
Category: 89 - CAPITAL Total:		47,250.00	47,250.00	13,943.08	13,943.08	33,306.92	29.51 %
Department: 600 - WATER Total:		2,592,925.00	2,592,925.00	208,276.85	1,222,936.03	1,369,988.97	47.16 %
Department: 610 - WASTEWATER							
Category: 80 - PERSONNEL							
03-610-8003	HOURLY	16,468.00	16,468.00	1,520.04	8,468.69	7,999.31	51.43 %
03-610-8013	OVERTIME	500.00	500.00	415.64	586.69	-86.69	117.34 %
03-610-8019	MEDICARE	246.00	246.00	26.02	121.18	124.82	49.26 %
03-610-8023	TMRS	2,258.00	2,258.00	259.18	1,198.16	1,059.84	53.06 %
03-610-8025	HEALTH INSURANCE	3,912.00	3,912.00	281.84	1,801.48	2,110.52	46.05 %
03-610-8027	DENTAL INSURANCE	316.00	316.00	23.06	148.42	167.58	46.97 %
03-610-8029	LIFE INSURANCE	37.00	37.00	2.58	16.86	20.14	45.57 %
03-610-8031	UNEMPLOYMENT	113.00	113.00	28.73	67.77	45.23	59.97 %
Category: 80 - PERSONNEL Total:		23,850.00	23,850.00	2,557.09	12,409.25	11,440.75	52.03 %
Category: 81 - SUPPLIES							
03-610-8107	MINOR TOOLS & EQUIPMENT	500.00	500.00	0.00	0.00	500.00	0.00 %
Category: 81 - SUPPLIES Total:		500.00	500.00	0.00	0.00	500.00	0.00 %
Category: 84 - MAINTENANCE							
03-610-8407	PLANT, TOWERS, WELLS, PUMPS	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
Category: 84 - MAINTENANCE Total:		2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
Category: 86 - SERVICES/SUNDRY							
03-610-8609	WASTEWATER TREATMENT	368,000.00	368,000.00	26,227.91	151,049.31	216,950.69	41.05 %
03-610-8615	UTILITIES - ELECTRIC	3,000.00	3,000.00	209.95	1,189.82	1,810.18	39.66 %
Category: 86 - SERVICES/SUNDRY Total:		371,000.00	371,000.00	26,437.86	152,239.13	218,760.87	41.03 %
Department: 610 - WASTEWATER Total:		397,850.00	397,850.00	28,994.95	164,648.38	233,201.62	41.38 %

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 900 - NON-DEPARTMENTAL						
Category: 84 - MAINTENANCE						
03-900-8402 MACHINERY, TOOLS & EQUIPMENT	4,490.00	4,490.00	283.05	1,758.06	2,731.94	39.16 %
Category: 84 - MAINTENANCE Total:	4,490.00	4,490.00	283.05	1,758.06	2,731.94	39.16 %
Category: 86 - SERVICES/SUNDRY						
03-900-8605 PROFESSIONAL SERVICES	82,000.00	82,000.00	2,010.00	19,714.10	62,285.90	24.04 %
Category: 86 - SERVICES/SUNDRY Total:	82,000.00	82,000.00	2,010.00	19,714.10	62,285.90	24.04 %
Category: 88 - TRANSFER OUT						
03-900-8801 TRANSFER TO GENERAL FUND	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00 %
03-900-8822 TRANSFER TO EQUIPMENT REPLAC	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00 %
03-900-8841 TRANSFER TO REVENUE BOND I&S	554,702.00	554,702.00	0.00	0.00	554,702.00	0.00 %
Category: 88 - TRANSFER OUT Total:	604,702.00	604,702.00	0.00	0.00	604,702.00	0.00 %
Department: 900 - NON-DEPARTMENTAL Total:	691,192.00	691,192.00	2,293.05	21,472.16	669,719.84	3.11 %
Expense Total:	3,681,967.00	3,681,967.00	239,564.85	1,409,056.57	2,272,910.43	38.27 %
Fund: 03 - WATER/WASTEWATER FUND Surplus (Deficit):	3,633.00	3,633.00	-57,348.33	301,263.34	297,630.34	8,292.41 %
Fund: 05 - SOLID WASTE FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
Category: 46 - CHARGES FOR SERVICES						
05-000-4640 SOLID WASTE FEE	294,800.00	294,800.00	38,544.39	227,521.78	-67,278.22	77.18 %
05-000-4642 RECYCLING FEE	112,464.00	112,464.00	0.00	0.00	-112,464.00	0.00 %
Category: 46 - CHARGES FOR SERVICES Total:	407,264.00	407,264.00	38,544.39	227,521.78	-179,742.22	55.87 %
Category: 49 - MISCELLANEOUS REVENUES						
05-000-4912 OTHER INCOME	30,528.00	30,528.00	0.00	0.00	-30,528.00	0.00 %
Category: 49 - MISCELLANEOUS REVENUES Total:	30,528.00	30,528.00	0.00	0.00	-30,528.00	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:	437,792.00	437,792.00	38,544.39	227,521.78	-210,270.22	51.97 %
Revenue Total:	437,792.00	437,792.00	38,544.39	227,521.78	-210,270.22	51.97 %
Expense						
Department: 620 - SOLID WASTE						
Category: 86 - SERVICES/SUNDRY						
05-620-8605 PROFESSIONAL SERVICES	407,264.00	407,264.00	34,128.39	203,166.87	204,097.13	49.89 %
Category: 86 - SERVICES/SUNDRY Total:	407,264.00	407,264.00	34,128.39	203,166.87	204,097.13	49.89 %
Category: 88 - TRANSFER OUT						
05-620-8801 TRANSFER TO GENERAL FUND	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00 %
Category: 88 - TRANSFER OUT Total:	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00 %
Department: 620 - SOLID WASTE Total:	432,264.00	432,264.00	34,128.39	203,166.87	229,097.13	47.00 %
Expense Total:	432,264.00	432,264.00	34,128.39	203,166.87	229,097.13	47.00 %
Fund: 05 - SOLID WASTE FUND Surplus (Deficit):	5,528.00	5,528.00	4,416.00	24,354.91	18,826.91	440.57 %
Fund: 21 - LAW ENFORCEMENT FUND						
Expense						
Department: 220 - POLICE SPECIAL OPERATIONS						
Category: 81 - SUPPLIES						
21-220-8107 MINOR TOOLS & EQUIPMENT	7,898.00	7,898.00	0.00	0.00	7,898.00	0.00 %
Category: 81 - SUPPLIES Total:	7,898.00	7,898.00	0.00	0.00	7,898.00	0.00 %
Department: 220 - POLICE SPECIAL OPERATIONS Total:	7,898.00	7,898.00	0.00	0.00	7,898.00	0.00 %
Expense Total:	7,898.00	7,898.00	0.00	0.00	7,898.00	0.00 %
Fund: 21 - LAW ENFORCEMENT FUND Total:	7,898.00	7,898.00	0.00	0.00	7,898.00	0.00 %
Fund: 22 - EQUIPMENT REPLACEMENT FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
Category: 50 - TRANSFERS IN						
22-000-5001 TRANSFER FROM GENERAL FUND	250,000.00	250,000.00	0.00	0.00	-250,000.00	0.00 %

Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
22-000-5003	TRANSFER FROM WATER/WASTEW	25,000.00	25,000.00	0.00	0.00	-25,000.00	0.00 %
	Category: 50 - TRANSFERS IN Total:	275,000.00	275,000.00	0.00	0.00	-275,000.00	0.00 %
	Department: 000 - NON-DEPARTMENTAL Total:	275,000.00	275,000.00	0.00	0.00	-275,000.00	0.00 %
	Revenue Total:	275,000.00	275,000.00	0.00	0.00	-275,000.00	0.00 %
Expense							
	Department: 900 - NON-DEPARTMENTAL						
	Category: 89 - CAPITAL						
22-900-8903	MOTOR VEHICLES	65,600.00	65,600.00	12,206.29	49,493.72	16,106.28	75.45 %
	Category: 89 - CAPITAL Total:	65,600.00	65,600.00	12,206.29	49,493.72	16,106.28	75.45 %
	Department: 900 - NON-DEPARTMENTAL Total:	65,600.00	65,600.00	12,206.29	49,493.72	16,106.28	75.45 %
	Expense Total:	65,600.00	65,600.00	12,206.29	49,493.72	16,106.28	75.45 %
	Fund: 22 - EQUIPMENT REPLACEMENT FUND Surplus (Deficit):	209,400.00	209,400.00	-12,206.29	-49,493.72	-258,893.72	-23.64 %
Fund: 23 - COURT SECURITY FUND							
Revenue							
	Department: 000 - NON-DEPARTMENTAL						
	Category: 47 - FINES & FORFEITURES						
23-000-4702	SECURITY FEE	3,300.00	3,300.00	496.25	2,314.47	-985.53	70.14 %
	Category: 47 - FINES & FORFEITURES Total:	3,300.00	3,300.00	496.25	2,314.47	-985.53	70.14 %
	Department: 000 - NON-DEPARTMENTAL Total:	3,300.00	3,300.00	496.25	2,314.47	-985.53	70.14 %
	Revenue Total:	3,300.00	3,300.00	496.25	2,314.47	-985.53	70.14 %
Expense							
	Department: 900 - NON-DEPARTMENTAL						
	Category: 81 - SUPPLIES						
23-900-8107	MINOR TOOLS & EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
23-900-8113	COMPUTER HARDWARE/SOFTWAR	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
	Category: 81 - SUPPLIES Total:	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00 %
	Category: 86 - SERVICES/SUNDRY						
23-900-8603	TRAVEL/TRAINING	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
	Category: 86 - SERVICES/SUNDRY Total:	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
	Department: 900 - NON-DEPARTMENTAL Total:	4,500.00	4,500.00	0.00	0.00	4,500.00	0.00 %
	Expense Total:	4,500.00	4,500.00	0.00	0.00	4,500.00	0.00 %
	Fund: 23 - COURT SECURITY FUND Surplus (Deficit):	-1,200.00	-1,200.00	496.25	2,314.47	3,514.47	-192.87 %
Fund: 24 - COURT TECHNOLOGY FUND							
Revenue							
	Department: 000 - NON-DEPARTMENTAL						
	Category: 47 - FINES & FORFEITURES						
24-000-4704	TECHNOLOGY FEE	3,600.00	3,600.00	419.47	1,974.28	-1,625.72	54.84 %
	Category: 47 - FINES & FORFEITURES Total:	3,600.00	3,600.00	419.47	1,974.28	-1,625.72	54.84 %
	Department: 000 - NON-DEPARTMENTAL Total:	3,600.00	3,600.00	419.47	1,974.28	-1,625.72	54.84 %
	Revenue Total:	3,600.00	3,600.00	419.47	1,974.28	-1,625.72	54.84 %
Expense							
	Department: 900 - NON-DEPARTMENTAL						
	Category: 81 - SUPPLIES						
24-900-8101	OFFICE SUPPLIES	200.00	200.00	0.00	0.00	200.00	0.00 %
24-900-8107	MINOR TOOLS & EQUIPMENT	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
	Category: 81 - SUPPLIES Total:	3,200.00	3,200.00	0.00	0.00	3,200.00	0.00 %

Budget Report

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Category: 84 - MAINTENANCE						
24-900-8404 SOFTWARE MAINTENANCE	5,100.00	5,100.00	0.00	3,921.03	1,178.97	76.88 %
Category: 84 - MAINTENANCE Total:	5,100.00	5,100.00	0.00	3,921.03	1,178.97	76.88 %
Department: 900 - NON-DEPARTMENTAL Total:	8,300.00	8,300.00	0.00	3,921.03	4,378.97	47.24 %
Expense Total:	8,300.00	8,300.00	0.00	3,921.03	4,378.97	47.24 %
Fund: 24 - COURT TECHNOLOGY FUND Surplus (Deficit):	-4,700.00	-4,700.00	419.47	-1,946.75	2,753.25	41.42 %
Fund: 25 - CHILD SAFETY FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
Category: 47 - FINES & FORFEITURES						
25-000-4706 CHILD SAFETY FEE	5,000.00	5,000.00	1,269.75	2,877.42	-2,122.58	57.55 %
Category: 47 - FINES & FORFEITURES Total:	5,000.00	5,000.00	1,269.75	2,877.42	-2,122.58	57.55 %
Department: 000 - NON-DEPARTMENTAL Total:	5,000.00	5,000.00	1,269.75	2,877.42	-2,122.58	57.55 %
Revenue Total:	5,000.00	5,000.00	1,269.75	2,877.42	-2,122.58	57.55 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
Category: 81 - SUPPLIES						
25-900-8107 MINOR TOOLS & EQUIPMENT	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
Category: 81 - SUPPLIES Total:	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
Department: 900 - NON-DEPARTMENTAL Total:	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
Expense Total:	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
Fund: 25 - CHILD SAFETY FUND Surplus (Deficit):	0.00	0.00	1,269.75	2,877.42	2,877.42	0.00 %
Fund: 26 - POLICE DONATIONS FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
Category: 49 - MISCELLANEOUS REVENUES						
26-000-4900 DONATIONS	250.00	250.00	500.00	1,500.00	1,250.00	600.00 %
Category: 49 - MISCELLANEOUS REVENUES Total:	250.00	250.00	500.00	1,500.00	1,250.00	600.00 %
Department: 000 - NON-DEPARTMENTAL Total:	250.00	250.00	500.00	1,500.00	1,250.00	600.00 %
Revenue Total:	250.00	250.00	500.00	1,500.00	1,250.00	600.00 %
Expense						
Department: 230 - POLICE DONATIONS						
Category: 81 - SUPPLIES						
26-230-8107 MINOR TOOLS & EQUIPMENT	8,505.00	8,505.00	212.50	4,095.70	4,409.30	48.16 %
Category: 81 - SUPPLIES Total:	8,505.00	8,505.00	212.50	4,095.70	4,409.30	48.16 %
Department: 230 - POLICE DONATIONS Total:	8,505.00	8,505.00	212.50	4,095.70	4,409.30	48.16 %
Expense Total:	8,505.00	8,505.00	212.50	4,095.70	4,409.30	48.16 %
Fund: 26 - POLICE DONATIONS FUND Surplus (Deficit):	-8,255.00	-8,255.00	287.50	-2,595.70	5,659.30	31.44 %
Fund: 27 - FIRE DONATIONS FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
Category: 48 - INTEREST						
27-000-4800 INTEREST	180.00	180.00	0.00	0.00	-180.00	0.00 %
Category: 48 - INTEREST Total:	180.00	180.00	0.00	0.00	-180.00	0.00 %
Category: 49 - MISCELLANEOUS REVENUES						
27-000-4900 DONATIONS	2,000.00	2,000.00	500.00	1,100.00	-900.00	55.00 %
Category: 49 - MISCELLANEOUS REVENUES Total:	2,000.00	2,000.00	500.00	1,100.00	-900.00	55.00 %
Department: 000 - NON-DEPARTMENTAL Total:	2,180.00	2,180.00	500.00	1,100.00	-1,080.00	50.46 %
Revenue Total:	2,180.00	2,180.00	500.00	1,100.00	-1,080.00	50.46 %

Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Expense							
Department: 280 - FIRE DONATIONS							
Category: 81 - SUPPLIES							
27-280-8104	UNIFORMS	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
27-280-8105	PROTECTIVE CLOTHING	14,200.00	14,200.00	0.00	0.00	14,200.00	0.00 %
27-280-8107	MINOR TOOLS & EQUIPMENT	5,000.00	5,000.00	0.00	10.32	4,989.68	0.21 %
Category: 81 - SUPPLIES Total:		29,200.00	29,200.00	0.00	10.32	29,189.68	0.04 %
Category: 84 - MAINTENANCE							
27-280-8402	MACHINERY, TOOLS & EQUIPMENT	5,000.00	5,000.00	0.00	12,182.90	-7,182.90	243.66 %
Category: 84 - MAINTENANCE Total:		5,000.00	5,000.00	0.00	12,182.90	-7,182.90	243.66 %
Category: 89 - CAPITAL							
27-280-8904	MACHINES, TOOLS & IMPLEMENTS	30,000.00	30,000.00	16,483.01	16,483.01	13,516.99	54.94 %
Category: 89 - CAPITAL Total:		30,000.00	30,000.00	16,483.01	16,483.01	13,516.99	54.94 %
Department: 280 - FIRE DONATIONS Total:		64,200.00	64,200.00	16,483.01	28,676.23	35,523.77	44.67 %
Expense Total:		64,200.00	64,200.00	16,483.01	28,676.23	35,523.77	44.67 %
Fund: 27 - FIRE DONATIONS FUND Surplus (Deficit):		-62,020.00	-62,020.00	-15,983.01	-27,576.23	34,443.77	44.46 %
Fund: 29 - PARKS FUND							
Revenue							
Department: 000 - NON-DEPARTMENTAL							
Category: 49 - MISCELLANEOUS REVENUES							
29-000-4900	DONATIONS	5,000.00	5,000.00	0.00	500.00	-4,500.00	10.00 %
Category: 49 - MISCELLANEOUS REVENUES Total:		5,000.00	5,000.00	0.00	500.00	-4,500.00	10.00 %
Category: 50 - TRANSFERS IN							
29-000-5001	TRANSFER FROM GENERAL FUND	5,000.00	5,000.00	0.00	0.00	-5,000.00	0.00 %
Category: 50 - TRANSFERS IN Total:		5,000.00	5,000.00	0.00	0.00	-5,000.00	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:		10,000.00	10,000.00	0.00	500.00	-9,500.00	5.00 %
Revenue Total:		10,000.00	10,000.00	0.00	500.00	-9,500.00	5.00 %
Expense							
Department: 320 - PARKS, RECREATION & OPEN SPACE							
Category: 81 - SUPPLIES							
29-320-8103	FOOD	300.00	300.00	0.00	0.00	300.00	0.00 %
Category: 81 - SUPPLIES Total:		300.00	300.00	0.00	0.00	300.00	0.00 %
Category: 84 - MAINTENANCE							
29-320-8405	LAND MAINTENANCE	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
Category: 84 - MAINTENANCE Total:		1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
Category: 86 - SERVICES/SUNDRY							
29-320-8604	ASSOCIATIONS	200.00	200.00	0.00	0.00	200.00	0.00 %
29-320-8622	SPECIAL EVENTS	8,500.00	8,500.00	0.00	0.00	8,500.00	0.00 %
Category: 86 - SERVICES/SUNDRY Total:		8,700.00	8,700.00	0.00	0.00	8,700.00	0.00 %
Department: 320 - PARKS, RECREATION & OPEN SPACE Total:		10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
Expense Total:		10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
Fund: 29 - PARKS FUND Surplus (Deficit):		0.00	0.00	0.00	500.00	500.00	0.00 %
Fund: 40 - GENERAL OBLIGATION DEBT SERVICE							
Revenue							
Department: 000 - NON-DEPARTMENTAL							
Category: 41 - PROPERTY TAXES							
40-000-4100	PROPERTY TAX - CURRENT	402,066.00	402,066.00	7,976.43	396,802.54	-5,263.46	98.69 %
40-000-4102	PROPERTY TAX - DELINQUENT	4,981.00	4,981.00	169.50	1,257.07	-3,723.93	25.24 %
40-000-4104	PENALTY & INTEREST	2,000.00	2,000.00	457.09	872.79	-1,127.21	43.64 %
Category: 41 - PROPERTY TAXES Total:		409,047.00	409,047.00	8,603.02	398,932.40	-10,114.60	97.53 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Category: 49 - MISCELLANEOUS REVENUES							
40-000-4912	OTHER INCOME	0.00	0.00	0.00	8,441.91	8,441.91	0.00 %
Category: 49 - MISCELLANEOUS REVENUES Total:		0.00	0.00	0.00	8,441.91	8,441.91	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:		409,047.00	409,047.00	8,603.02	407,374.31	-1,672.69	99.59 %
Revenue Total:		409,047.00	409,047.00	8,603.02	407,374.31	-1,672.69	99.59 %
Expense							
Department: 900 - NON-DEPARTMENTAL							
Category: 87 - DEBT SERVICE							
40-900-8701	PRINCIPAL	369,725.00	369,725.00	0.00	369,725.00	0.00	100.00 %
40-900-8703	INTEREST	49,284.00	49,284.00	0.00	27,073.20	22,210.80	54.93 %
40-900-8705	PAYING AGENT FEES	1,500.00	1,500.00	0.00	64.62	1,435.38	4.31 %
Category: 87 - DEBT SERVICE Total:		420,509.00	420,509.00	0.00	396,862.82	23,646.18	94.38 %
Department: 900 - NON-DEPARTMENTAL Total:		420,509.00	420,509.00	0.00	396,862.82	23,646.18	94.38 %
Expense Total:		420,509.00	420,509.00	0.00	396,862.82	23,646.18	94.38 %
Fund: 40 - GENERAL OBLIGATION DEBT SERVICE Surplus (Deficit):		-11,462.00	-11,462.00	8,603.02	10,511.49	21,973.49	-91.71 %
Fund: 41 - REVENUE BOND I&S							
Revenue							
Department: 000 - NON-DEPARTMENTAL							
Category: 50 - TRANSFERS IN							
41-000-5003	TRANSFER FROM WATER/WASTEW	554,702.00	554,702.00	0.00	0.00	-554,702.00	0.00 %
Category: 50 - TRANSFERS IN Total:		554,702.00	554,702.00	0.00	0.00	-554,702.00	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:		554,702.00	554,702.00	0.00	0.00	-554,702.00	0.00 %
Revenue Total:		554,702.00	554,702.00	0.00	0.00	-554,702.00	0.00 %
Expense							
Department: 900 - NON-DEPARTMENTAL							
Category: 87 - DEBT SERVICE							
41-900-8701	PRINCIPAL	285,275.00	285,275.00	0.00	285,275.00	0.00	100.00 %
41-900-8703	INTEREST	266,927.00	266,927.00	0.00	135,602.80	131,324.20	50.80 %
41-900-8705	PAYING AGENT FEES	2,500.00	2,500.00	0.00	60.38	2,439.62	2.42 %
Category: 87 - DEBT SERVICE Total:		554,702.00	554,702.00	0.00	420,938.18	133,763.82	75.89 %
Department: 900 - NON-DEPARTMENTAL Total:		554,702.00	554,702.00	0.00	420,938.18	133,763.82	75.89 %
Expense Total:		554,702.00	554,702.00	0.00	420,938.18	133,763.82	75.89 %
Fund: 41 - REVENUE BOND I&S Surplus (Deficit):		0.00	0.00	0.00	-420,938.18	-420,938.18	0.00 %
Fund: 60 - UTILITY IMPACT FEE FUND							
Revenue							
Department: 000 - NON-DEPARTMENTAL							
Category: 46 - CHARGES FOR SERVICES							
60-000-4628	UTILITY IMPACT FEE	200,000.00	200,000.00	19,694.75	153,619.05	-46,380.95	76.81 %
Category: 46 - CHARGES FOR SERVICES Total:		200,000.00	200,000.00	19,694.75	153,619.05	-46,380.95	76.81 %
Department: 000 - NON-DEPARTMENTAL Total:		200,000.00	200,000.00	19,694.75	153,619.05	-46,380.95	76.81 %
Revenue Total:		200,000.00	200,000.00	19,694.75	153,619.05	-46,380.95	76.81 %
Expense							
Department: 900 - NON-DEPARTMENTAL							
Category: 89 - CAPITAL							
60-900-8931	BUILDINGS & STRUCTURES - UTILIT	200,000.00	200,000.00	0.00	0.00	200,000.00	0.00 %
Category: 89 - CAPITAL Total:		200,000.00	200,000.00	0.00	0.00	200,000.00	0.00 %
Department: 900 - NON-DEPARTMENTAL Total:		200,000.00	200,000.00	0.00	0.00	200,000.00	0.00 %
Expense Total:		200,000.00	200,000.00	0.00	0.00	200,000.00	0.00 %
Fund: 60 - UTILITY IMPACT FEE FUND Surplus (Deficit):		0.00	0.00	19,694.75	153,619.05	153,619.05	0.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 61 - STREET CONSTRUCTION FUND							
Revenue							
Department: 000 - NON-DEPARTMENTAL							
Category: 50 - TRANSFERS IN							
61-000-5001	TRANSFER FROM GENERAL FUND	400,000.00	400,000.00	0.00	0.00	-400,000.00	0.00 %
	Category: 50 - TRANSFERS IN Total:	400,000.00	400,000.00	0.00	0.00	-400,000.00	0.00 %
	Department: 000 - NON-DEPARTMENTAL Total:	400,000.00	400,000.00	0.00	0.00	-400,000.00	0.00 %
	Revenue Total:	400,000.00	400,000.00	0.00	0.00	-400,000.00	0.00 %
Expense							
Department: 900 - NON-DEPARTMENTAL							
Category: 84 - MAINTENANCE							
61-900-8414	MAINT - STREETS & ALLEYS	50,000.00	50,000.00	0.00	2,888.42	47,111.58	5.78 %
	Category: 84 - MAINTENANCE Total:	50,000.00	50,000.00	0.00	2,888.42	47,111.58	5.78 %
Category: 86 - SERVICES/SUNDRY							
61-900-8605	PROFESSIONAL SERVICES	50,000.00	50,000.00	3,910.00	17,940.67	32,059.33	35.88 %
	Category: 86 - SERVICES/SUNDRY Total:	50,000.00	50,000.00	3,910.00	17,940.67	32,059.33	35.88 %
Category: 89 - CAPITAL							
61-900-8932	BUILDINGS & STRUCTURES - STREE	300,000.00	300,000.00	0.00	80,203.46	219,796.54	26.73 %
	Category: 89 - CAPITAL Total:	300,000.00	300,000.00	0.00	80,203.46	219,796.54	26.73 %
	Department: 900 - NON-DEPARTMENTAL Total:	400,000.00	400,000.00	3,910.00	101,032.55	298,967.45	25.26 %
	Expense Total:	400,000.00	400,000.00	3,910.00	101,032.55	298,967.45	25.26 %
	Fund: 61 - STREET CONSTRUCTION FUND Surplus (Deficit):	0.00	0.00	-3,910.00	-101,032.55	-101,032.55	0.00 %
Fund: 62 - UTILITY CONSTRUCTION FUND							
Revenue							
Department: 000 - NON-DEPARTMENTAL							
Category: 45 - INTERGOVERNMENTAL							
62-000-4530	STATE GRANT	100,000.00	100,000.00	0.00	0.00	-100,000.00	0.00 %
	Category: 45 - INTERGOVERNMENTAL Total:	100,000.00	100,000.00	0.00	0.00	-100,000.00	0.00 %
Category: 48 - INTEREST							
62-000-4800	INTEREST	50,000.00	50,000.00	138.24	2,459.83	-47,540.17	4.92 %
	Category: 48 - INTEREST Total:	50,000.00	50,000.00	138.24	2,459.83	-47,540.17	4.92 %
	Department: 000 - NON-DEPARTMENTAL Total:	150,000.00	150,000.00	138.24	2,459.83	-147,540.17	1.64 %
	Revenue Total:	150,000.00	150,000.00	138.24	2,459.83	-147,540.17	1.64 %
Expense							
Department: 900 - NON-DEPARTMENTAL							
Category: 86 - SERVICES/SUNDRY							
62-900-8605	PROFESSIONAL SERVICES	150,000.00	150,000.00	8,001.25	62,588.55	87,411.45	41.73 %
	Category: 86 - SERVICES/SUNDRY Total:	150,000.00	150,000.00	8,001.25	62,588.55	87,411.45	41.73 %
Category: 89 - CAPITAL							
62-900-8931	BUILDINGS & STRUCTURES - UTILIT	6,500,000.00	6,500,000.00	381,472.51	1,886,843.74	4,613,156.26	29.03 %
	Category: 89 - CAPITAL Total:	6,500,000.00	6,500,000.00	381,472.51	1,886,843.74	4,613,156.26	29.03 %
	Department: 900 - NON-DEPARTMENTAL Total:	6,650,000.00	6,650,000.00	389,473.76	1,949,432.29	4,700,567.71	29.31 %
	Expense Total:	6,650,000.00	6,650,000.00	389,473.76	1,949,432.29	4,700,567.71	29.31 %
	Fund: 62 - UTILITY CONSTRUCTION FUND Surplus (Deficit):	-6,500,000.00	-6,500,000.00	-389,335.52	-1,946,972.46	4,553,027.54	29.95 %

Budget Report

For Fiscal: Fiscal 2020/2021 Period Ending: 03/31/2021

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 63 - DRAINAGE IMPROVEMENT FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
Category: 50 - TRANSFERS IN						
63-000-5001 TRANSFER FROM GENERAL FUND	100,000.00	100,000.00	0.00	0.00	-100,000.00	0.00 %
Category: 50 - TRANSFERS IN Total:	100,000.00	100,000.00	0.00	0.00	-100,000.00	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:	100,000.00	100,000.00	0.00	0.00	-100,000.00	0.00 %
Revenue Total:	100,000.00	100,000.00	0.00	0.00	-100,000.00	0.00 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
Category: 86 - SERVICES/SUNDRY						
63-900-8605 PROFESSIONAL SERVICES	100,000.00	100,000.00	0.00	2,071.93	97,928.07	2.07 %
Category: 86 - SERVICES/SUNDRY Total:	100,000.00	100,000.00	0.00	2,071.93	97,928.07	2.07 %
Department: 900 - NON-DEPARTMENTAL Total:	100,000.00	100,000.00	0.00	2,071.93	97,928.07	2.07 %
Expense Total:	100,000.00	100,000.00	0.00	2,071.93	97,928.07	2.07 %
Fund: 63 - DRAINAGE IMPROVEMENT FUND Surplus (Deficit):	0.00	0.00	0.00	-2,071.93	-2,071.93	0.00 %
Fund: 65 - FACILITIES IMPROVEMENT FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
Category: 50 - TRANSFERS IN						
65-000-5001 TRANSFER FROM GENERAL FUND	350,000.00	350,000.00	0.00	0.00	-350,000.00	0.00 %
Category: 50 - TRANSFERS IN Total:	350,000.00	350,000.00	0.00	0.00	-350,000.00	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:	350,000.00	350,000.00	0.00	0.00	-350,000.00	0.00 %
Revenue Total:	350,000.00	350,000.00	0.00	0.00	-350,000.00	0.00 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
Category: 86 - SERVICES/SUNDRY						
65-900-8605 PROFESSIONAL SERVICES	350,000.00	350,000.00	0.00	47,486.68	302,513.32	13.57 %
Category: 86 - SERVICES/SUNDRY Total:	350,000.00	350,000.00	0.00	47,486.68	302,513.32	13.57 %
Category: 89 - CAPITAL						
65-900-8930 BUILDINGS & STRUCTURES - BUILDI	0.00	0.00	0.00	56.71	-56.71	0.00 %
Category: 89 - CAPITAL Total:	0.00	0.00	0.00	56.71	-56.71	0.00 %
Department: 900 - NON-DEPARTMENTAL Total:	350,000.00	350,000.00	0.00	47,543.39	302,456.61	13.58 %
Expense Total:	350,000.00	350,000.00	0.00	47,543.39	302,456.61	13.58 %
Fund: 65 - FACILITIES IMPROVEMENT FUND Surplus (Deficit):	0.00	0.00	0.00	-47,543.39	-47,543.39	0.00 %
Report Surplus (Deficit):	-6,376,839.00	-6,376,839.00	-458,673.50	528,900.74	6,905,739.74	-8.29 %

Budget Report

For Fiscal: Fiscal 2020/2021 Period Ending: 03/31/2021

Group Summary

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 01 - GENERAL FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
41 - PROPERTY TAXES	3,680,692.00	3,680,692.00	76,710.37	3,604,633.59	-76,058.41	97.93 %
42 - SALES & USE TAXES	245,194.00	245,194.00	25,607.35	155,847.63	-89,346.37	63.56 %
43 - FRANCHISE TAXES	271,500.00	271,500.00	0.00	143,048.45	-128,451.55	52.69 %
44 - LICENSES & PERMITS	438,000.00	438,000.00	123,671.56	425,216.31	-12,783.69	97.08 %
45 - INTERGOVERNMENTAL	1,200.00	1,200.00	0.00	1,135.81	-64.19	94.65 %
46 - CHARGES FOR SERVICES	7,500.00	7,500.00	5,381.80	71,211.11	63,711.11	949.48 %
47 - FINES & FORFEITURES	220,000.00	220,000.00	23,652.18	108,439.95	-111,560.05	49.29 %
48 - INTEREST	44,700.00	44,700.00	30.74	547.09	-44,152.91	1.22 %
49 - MISCELLANEOUS REVENUES	5,000.00	5,000.00	672.43	2,560.81	-2,439.19	51.22 %
50 - TRANSFERS IN	50,000.00	50,000.00	0.00	0.00	-50,000.00	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:	4,963,786.00	4,963,786.00	255,726.43	4,512,640.75	-451,145.25	90.91 %
Revenue Total:	4,963,786.00	4,963,786.00	255,726.43	4,512,640.75	-451,145.25	90.91 %
Expense						
Department: 100 - CITY COUNCIL						
81 - SUPPLIES	3,500.00	3,500.00	173.51	1,203.36	2,296.64	34.38 %
86 - SERVICES/SUNDRY	27,550.00	27,550.00	0.00	4,324.14	23,225.86	15.70 %
Department: 100 - CITY COUNCIL Total:	31,050.00	31,050.00	173.51	5,527.50	25,522.50	17.80 %
Department: 120 - ADMINISTRATION						
80 - PERSONNEL	414,285.00	414,285.00	23,527.03	157,496.91	256,788.09	38.02 %
81 - SUPPLIES	14,100.00	14,100.00	1,275.56	7,762.71	6,337.29	55.05 %
84 - MAINTENANCE	22,600.00	26,100.00	-16.94	23,023.45	3,076.55	88.21 %
86 - SERVICES/SUNDRY	102,150.00	98,650.00	3,517.84	38,637.04	60,012.96	39.17 %
Department: 120 - ADMINISTRATION Total:	553,135.00	553,135.00	28,303.49	226,920.11	326,214.89	41.02 %
Department: 130 - MUNICIPAL COURT						
80 - PERSONNEL	88,370.00	88,370.00	6,609.87	45,202.15	43,167.85	51.15 %
81 - SUPPLIES	750.00	750.00	28.95	234.04	515.96	31.21 %
86 - SERVICES/SUNDRY	104,975.00	104,975.00	26,471.29	57,440.75	47,534.25	54.72 %
Department: 130 - MUNICIPAL COURT Total:	194,095.00	194,095.00	33,110.11	102,876.94	91,218.06	53.00 %
Department: 200 - POLICE						
80 - PERSONNEL	1,079,526.00	1,079,526.00	79,781.56	525,057.60	554,468.40	48.64 %
81 - SUPPLIES	91,000.00	91,000.00	1,942.01	29,280.13	61,719.87	32.18 %
84 - MAINTENANCE	40,295.00	40,295.00	2,009.95	13,209.85	27,085.15	32.78 %
86 - SERVICES/SUNDRY	93,631.00	93,631.00	3,749.01	38,633.09	54,997.91	41.26 %
Department: 200 - POLICE Total:	1,304,452.00	1,304,452.00	87,482.53	606,180.67	698,271.33	46.47 %
Department: 250 - FIRE						
80 - PERSONNEL	551,822.00	551,822.00	37,392.92	246,828.14	304,993.86	44.73 %
81 - SUPPLIES	85,690.00	85,690.00	3,540.54	20,363.65	65,326.35	23.76 %
84 - MAINTENANCE	31,660.00	31,660.00	2,888.06	28,629.11	3,030.89	90.43 %
86 - SERVICES/SUNDRY	144,680.00	144,680.00	4,391.15	55,542.48	89,137.52	38.39 %
Department: 250 - FIRE Total:	813,852.00	813,852.00	48,212.67	351,363.38	462,488.62	43.17 %
Department: 300 - DEVELOPMENT SERVICES - INSPECTIONS &						
80 - PERSONNEL	185,954.00	185,954.00	15,769.29	92,784.00	93,170.00	49.90 %
81 - SUPPLIES	5,475.00	5,475.00	294.75	1,702.96	3,772.04	31.10 %
84 - MAINTENANCE	11,200.00	11,200.00	1,310.77	4,586.26	6,613.74	40.95 %
86 - SERVICES/SUNDRY	6,045.00	6,045.00	45.57	532.19	5,512.81	8.80 %
Department: 300 - DEVELOPMENT SERVICES - INSPECTIONS & COD	208,674.00	208,674.00	17,420.38	99,605.41	109,068.59	47.73 %
Department: 310 - PUBLIC WORKS - BUILDING OPERATIONS &						
80 - PERSONNEL	147,403.00	147,403.00	14,786.51	77,322.25	70,080.75	52.46 %
81 - SUPPLIES	37,750.00	37,750.00	1,439.42	15,600.32	22,149.68	41.33 %
84 - MAINTENANCE	5,800.00	5,800.00	0.00	846.08	4,953.92	14.59 %

Budget Report

For Fiscal: Fiscal 2020/2021 Period Ending: 03/31/2021

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
86 - SERVICES/SUNDRY	162,000.00	162,000.00	7,459.50	42,164.06	119,835.94	26.03 %
Department: 310 - PUBLIC WORKS - BUILDING OPERATIONS & STR	352,953.00	352,953.00	23,685.43	135,932.71	217,020.29	38.51 %
Department: 900 - NON-DEPARTMENTAL						
81 - SUPPLIES	4,500.00	4,500.00	-53.38	2,596.07	1,903.93	57.69 %
84 - MAINTENANCE	32,200.00	32,200.00	1,138.96	5,899.46	26,300.54	18.32 %
86 - SERVICES/SUNDRY	363,740.00	363,740.00	31,329.82	243,959.58	119,780.42	67.07 %
88 - TRANSFER OUT	1,105,000.00	1,105,000.00	0.00	0.00	1,105,000.00	0.00 %
89 - CAPITAL	0.00	0.00	0.00	98,147.95	-98,147.95	0.00 %
Department: 900 - NON-DEPARTMENTAL Total:	1,505,440.00	1,505,440.00	32,415.40	350,603.06	1,154,836.94	23.29 %
Expense Total:	4,963,651.00	4,963,651.00	270,803.52	1,879,009.78	3,084,641.22	37.86 %
Fund: 01 - GENERAL FUND Surplus (Deficit):	135.00	135.00	-15,077.09	2,633,630.97	2,633,495.97	0.837.76 %
Fund: 03 - WATER/WASTEWATER FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
46 - CHARGES FOR SERVICES	3,645,600.00	3,645,600.00	182,201.21	1,705,798.04	-1,939,801.96	46.79 %
48 - INTEREST	5,000.00	5,000.00	15.31	271.87	-4,728.13	5.44 %
49 - MISCELLANEOUS REVENUES	35,000.00	35,000.00	0.00	4,250.00	-30,750.00	12.14 %
Department: 000 - NON-DEPARTMENTAL Total:	3,685,600.00	3,685,600.00	182,216.52	1,710,319.91	-1,975,280.09	46.41 %
Revenue Total:	3,685,600.00	3,685,600.00	182,216.52	1,710,319.91	-1,975,280.09	46.41 %
Expense						
Department: 600 - WATER						
80 - PERSONNEL	532,325.00	532,325.00	36,650.21	231,934.98	300,390.02	43.57 %
81 - SUPPLIES	33,850.00	33,850.00	2,587.04	11,501.27	22,348.73	33.98 %
84 - MAINTENANCE	95,900.00	95,900.00	3,418.27	53,815.57	42,084.43	56.12 %
86 - SERVICES/SUNDRY	1,883,600.00	1,883,600.00	151,678.25	911,741.13	971,858.87	48.40 %
89 - CAPITAL	47,250.00	47,250.00	13,943.08	13,943.08	33,306.92	29.51 %
Department: 600 - WATER Total:	2,592,925.00	2,592,925.00	208,276.85	1,222,936.03	1,369,988.97	47.16 %
Department: 610 - WASTEWATER						
80 - PERSONNEL	23,850.00	23,850.00	2,557.09	12,409.25	11,440.75	52.03 %
81 - SUPPLIES	500.00	500.00	0.00	0.00	500.00	0.00 %
84 - MAINTENANCE	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
86 - SERVICES/SUNDRY	371,000.00	371,000.00	26,437.86	152,239.13	218,760.87	41.03 %
Department: 610 - WASTEWATER Total:	397,850.00	397,850.00	28,994.95	164,648.38	233,201.62	41.38 %
Department: 900 - NON-DEPARTMENTAL						
84 - MAINTENANCE	4,490.00	4,490.00	283.05	1,758.06	2,731.94	39.16 %
86 - SERVICES/SUNDRY	82,000.00	82,000.00	2,010.00	19,714.10	62,285.90	24.04 %
88 - TRANSFER OUT	604,702.00	604,702.00	0.00	0.00	604,702.00	0.00 %
Department: 900 - NON-DEPARTMENTAL Total:	691,192.00	691,192.00	2,293.05	21,472.16	669,719.84	3.11 %
Expense Total:	3,681,967.00	3,681,967.00	239,564.85	1,409,056.57	2,272,910.43	38.27 %
Fund: 03 - WATER/WASTEWATER FUND Surplus (Deficit):	3,633.00	3,633.00	-57,348.33	301,263.34	297,630.34	8,292.41 %
Fund: 05 - SOLID WASTE FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
46 - CHARGES FOR SERVICES	407,264.00	407,264.00	38,544.39	227,521.78	-179,742.22	55.87 %
49 - MISCELLANEOUS REVENUES	30,528.00	30,528.00	0.00	0.00	-30,528.00	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:	437,792.00	437,792.00	38,544.39	227,521.78	-210,270.22	51.97 %
Revenue Total:	437,792.00	437,792.00	38,544.39	227,521.78	-210,270.22	51.97 %
Expense						
Department: 620 - SOLID WASTE						
86 - SERVICES/SUNDRY	407,264.00	407,264.00	34,128.39	203,166.87	204,097.13	49.89 %

Budget Report

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Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
88 - TRANSFER OUT	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00 %
Department: 620 - SOLID WASTE Total:	432,264.00	432,264.00	34,128.39	203,166.87	229,097.13	47.00 %
Expense Total:	432,264.00	432,264.00	34,128.39	203,166.87	229,097.13	47.00 %
Fund: 05 - SOLID WASTE FUND Surplus (Deficit):	5,528.00	5,528.00	4,416.00	24,354.91	18,826.91	440.57 %
Fund: 21 - LAW ENFORCEMENT FUND						
Expense						
Department: 220 - POLICE SPECIAL OPERATIONS						
81 - SUPPLIES	7,898.00	7,898.00	0.00	0.00	7,898.00	0.00 %
Department: 220 - POLICE SPECIAL OPERATIONS Total:	7,898.00	7,898.00	0.00	0.00	7,898.00	0.00 %
Expense Total:	7,898.00	7,898.00	0.00	0.00	7,898.00	0.00 %
Fund: 21 - LAW ENFORCEMENT FUND Total:	7,898.00	7,898.00	0.00	0.00	7,898.00	0.00 %
Fund: 22 - EQUIPMENT REPLACEMENT FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
50 - TRANSFERS IN	275,000.00	275,000.00	0.00	0.00	-275,000.00	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:	275,000.00	275,000.00	0.00	0.00	-275,000.00	0.00 %
Revenue Total:	275,000.00	275,000.00	0.00	0.00	-275,000.00	0.00 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
89 - CAPITAL	65,600.00	65,600.00	12,206.29	49,493.72	16,106.28	75.45 %
Department: 900 - NON-DEPARTMENTAL Total:	65,600.00	65,600.00	12,206.29	49,493.72	16,106.28	75.45 %
Expense Total:	65,600.00	65,600.00	12,206.29	49,493.72	16,106.28	75.45 %
Fund: 22 - EQUIPMENT REPLACEMENT FUND Surplus (Deficit):	209,400.00	209,400.00	-12,206.29	-49,493.72	-258,893.72	-23.64 %
Fund: 23 - COURT SECURITY FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
47 - FINES & FORFEITURES	3,300.00	3,300.00	496.25	2,314.47	-985.53	70.14 %
Department: 000 - NON-DEPARTMENTAL Total:	3,300.00	3,300.00	496.25	2,314.47	-985.53	70.14 %
Revenue Total:	3,300.00	3,300.00	496.25	2,314.47	-985.53	70.14 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
81 - SUPPLIES	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00 %
86 - SERVICES/SUNDRY	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
Department: 900 - NON-DEPARTMENTAL Total:	4,500.00	4,500.00	0.00	0.00	4,500.00	0.00 %
Expense Total:	4,500.00	4,500.00	0.00	0.00	4,500.00	0.00 %
Fund: 23 - COURT SECURITY FUND Surplus (Deficit):	-1,200.00	-1,200.00	496.25	2,314.47	3,514.47	-192.87 %
Fund: 24 - COURT TECHNOLOGY FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
47 - FINES & FORFEITURES	3,600.00	3,600.00	419.47	1,974.28	-1,625.72	54.84 %
Department: 000 - NON-DEPARTMENTAL Total:	3,600.00	3,600.00	419.47	1,974.28	-1,625.72	54.84 %
Revenue Total:	3,600.00	3,600.00	419.47	1,974.28	-1,625.72	54.84 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
81 - SUPPLIES	3,200.00	3,200.00	0.00	0.00	3,200.00	0.00 %
84 - MAINTENANCE	5,100.00	5,100.00	0.00	3,921.03	1,178.97	76.88 %
Department: 900 - NON-DEPARTMENTAL Total:	8,300.00	8,300.00	0.00	3,921.03	4,378.97	47.24 %
Expense Total:	8,300.00	8,300.00	0.00	3,921.03	4,378.97	47.24 %
Fund: 24 - COURT TECHNOLOGY FUND Surplus (Deficit):	-4,700.00	-4,700.00	419.47	-1,946.75	2,753.25	41.42 %

Budget Report

For Fiscal: Fiscal 2020/2021 Period Ending: 03/31/2021

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 25 - CHILD SAFETY FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
47 - FINES & FORFEITURES	5,000.00	5,000.00	1,269.75	2,877.42	-2,122.58	57.55 %
Department: 000 - NON-DEPARTMENTAL Total:	5,000.00	5,000.00	1,269.75	2,877.42	-2,122.58	57.55 %
Revenue Total:	5,000.00	5,000.00	1,269.75	2,877.42	-2,122.58	57.55 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
81 - SUPPLIES	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
Department: 900 - NON-DEPARTMENTAL Total:	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
Expense Total:	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
Fund: 25 - CHILD SAFETY FUND Surplus (Deficit):	0.00	0.00	1,269.75	2,877.42	2,877.42	0.00 %
Fund: 26 - POLICE DONATIONS FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
49 - MISCELLANEOUS REVENUES	250.00	250.00	500.00	1,500.00	1,250.00	600.00 %
Department: 000 - NON-DEPARTMENTAL Total:	250.00	250.00	500.00	1,500.00	1,250.00	600.00 %
Revenue Total:	250.00	250.00	500.00	1,500.00	1,250.00	600.00 %
Expense						
Department: 230 - POLICE DONATIONS						
81 - SUPPLIES	8,505.00	8,505.00	212.50	4,095.70	4,409.30	48.16 %
Department: 230 - POLICE DONATIONS Total:	8,505.00	8,505.00	212.50	4,095.70	4,409.30	48.16 %
Expense Total:	8,505.00	8,505.00	212.50	4,095.70	4,409.30	48.16 %
Fund: 26 - POLICE DONATIONS FUND Surplus (Deficit):	-8,255.00	-8,255.00	287.50	-2,595.70	5,659.30	31.44 %
Fund: 27 - FIRE DONATIONS FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
48 - INTEREST	180.00	180.00	0.00	0.00	-180.00	0.00 %
49 - MISCELLANEOUS REVENUES	2,000.00	2,000.00	500.00	1,100.00	-900.00	55.00 %
Department: 000 - NON-DEPARTMENTAL Total:	2,180.00	2,180.00	500.00	1,100.00	-1,080.00	50.46 %
Revenue Total:	2,180.00	2,180.00	500.00	1,100.00	-1,080.00	50.46 %
Expense						
Department: 280 - FIRE DONATIONS						
81 - SUPPLIES	29,200.00	29,200.00	0.00	10.32	29,189.68	0.04 %
84 - MAINTENANCE	5,000.00	5,000.00	0.00	12,182.90	-7,182.90	243.66 %
89 - CAPITAL	30,000.00	30,000.00	16,483.01	16,483.01	13,516.99	54.94 %
Department: 280 - FIRE DONATIONS Total:	64,200.00	64,200.00	16,483.01	28,676.23	35,523.77	44.67 %
Expense Total:	64,200.00	64,200.00	16,483.01	28,676.23	35,523.77	44.67 %
Fund: 27 - FIRE DONATIONS FUND Surplus (Deficit):	-62,020.00	-62,020.00	-15,983.01	-27,576.23	34,443.77	44.46 %
Fund: 29 - PARKS FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
49 - MISCELLANEOUS REVENUES	5,000.00	5,000.00	0.00	500.00	-4,500.00	10.00 %
50 - TRANSFERS IN	5,000.00	5,000.00	0.00	0.00	-5,000.00	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:	10,000.00	10,000.00	0.00	500.00	-9,500.00	5.00 %
Revenue Total:	10,000.00	10,000.00	0.00	500.00	-9,500.00	5.00 %
Expense						
Department: 320 - PARKS, RECREATION & OPEN SPACE						
81 - SUPPLIES	300.00	300.00	0.00	0.00	300.00	0.00 %
84 - MAINTENANCE	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
86 - SERVICES/SUNDRY	8,700.00	8,700.00	0.00	0.00	8,700.00	0.00 %

Budget Report

For Fiscal: Fiscal 2020/2021 Period Ending: 03/31/2021

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 320 - PARKS, RECREATION & OPEN SPACE Total:	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
Expense Total:	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
Fund: 29 - PARKS FUND Surplus (Deficit):	0.00	0.00	0.00	500.00	500.00	0.00 %
Fund: 40 - GENERAL OBLIGATION DEBT SERVICE						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
41 - PROPERTY TAXES	409,047.00	409,047.00	8,603.02	398,932.40	-10,114.60	97.53 %
49 - MISCELLANEOUS REVENUES	0.00	0.00	0.00	8,441.91	8,441.91	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:	409,047.00	409,047.00	8,603.02	407,374.31	-1,672.69	99.59 %
Revenue Total:	409,047.00	409,047.00	8,603.02	407,374.31	-1,672.69	99.59 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
87 - DEBT SERVICE	420,509.00	420,509.00	0.00	396,862.82	23,646.18	94.38 %
Department: 900 - NON-DEPARTMENTAL Total:	420,509.00	420,509.00	0.00	396,862.82	23,646.18	94.38 %
Expense Total:	420,509.00	420,509.00	0.00	396,862.82	23,646.18	94.38 %
Fund: 40 - GENERAL OBLIGATION DEBT SERVICE Surplus (Deficit):	-11,462.00	-11,462.00	8,603.02	10,511.49	21,973.49	-91.71 %
Fund: 41 - REVENUE BOND I&S						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
50 - TRANSFERS IN	554,702.00	554,702.00	0.00	0.00	-554,702.00	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:	554,702.00	554,702.00	0.00	0.00	-554,702.00	0.00 %
Revenue Total:	554,702.00	554,702.00	0.00	0.00	-554,702.00	0.00 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
87 - DEBT SERVICE	554,702.00	554,702.00	0.00	420,938.18	133,763.82	75.89 %
Department: 900 - NON-DEPARTMENTAL Total:	554,702.00	554,702.00	0.00	420,938.18	133,763.82	75.89 %
Expense Total:	554,702.00	554,702.00	0.00	420,938.18	133,763.82	75.89 %
Fund: 41 - REVENUE BOND I&S Surplus (Deficit):	0.00	0.00	0.00	-420,938.18	-420,938.18	0.00 %
Fund: 60 - UTILITY IMPACT FEE FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
46 - CHARGES FOR SERVICES	200,000.00	200,000.00	19,694.75	153,619.05	-46,380.95	76.81 %
Department: 000 - NON-DEPARTMENTAL Total:	200,000.00	200,000.00	19,694.75	153,619.05	-46,380.95	76.81 %
Revenue Total:	200,000.00	200,000.00	19,694.75	153,619.05	-46,380.95	76.81 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
89 - CAPITAL	200,000.00	200,000.00	0.00	0.00	200,000.00	0.00 %
Department: 900 - NON-DEPARTMENTAL Total:	200,000.00	200,000.00	0.00	0.00	200,000.00	0.00 %
Expense Total:	200,000.00	200,000.00	0.00	0.00	200,000.00	0.00 %
Fund: 60 - UTILITY IMPACT FEE FUND Surplus (Deficit):	0.00	0.00	19,694.75	153,619.05	153,619.05	0.00 %
Fund: 61 - STREET CONSTRUCTION FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
50 - TRANSFERS IN	400,000.00	400,000.00	0.00	0.00	-400,000.00	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:	400,000.00	400,000.00	0.00	0.00	-400,000.00	0.00 %
Revenue Total:	400,000.00	400,000.00	0.00	0.00	-400,000.00	0.00 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
84 - MAINTENANCE	50,000.00	50,000.00	0.00	2,888.42	47,111.58	5.78 %
86 - SERVICES/SUNDRY	50,000.00	50,000.00	3,910.00	17,940.67	32,059.33	35.88 %

Budget Report

For Fiscal: Fiscal 2020/2021 Period Ending: 03/31/2021

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
89 - CAPITAL	300,000.00	300,000.00	0.00	80,203.46	219,796.54	26.73 %
Department: 900 - NON-DEPARTMENTAL Total:	400,000.00	400,000.00	3,910.00	101,032.55	298,967.45	25.26 %
Expense Total:	400,000.00	400,000.00	3,910.00	101,032.55	298,967.45	25.26 %
Fund: 61 - STREET CONSTRUCTION FUND Surplus (Deficit):	0.00	0.00	-3,910.00	-101,032.55	-101,032.55	0.00 %
Fund: 62 - UTILITY CONSTRUCTION FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
45 - INTERGOVERNMENTAL	100,000.00	100,000.00	0.00	0.00	-100,000.00	0.00 %
48 - INTEREST	50,000.00	50,000.00	138.24	2,459.83	-47,540.17	4.92 %
Department: 000 - NON-DEPARTMENTAL Total:	150,000.00	150,000.00	138.24	2,459.83	-147,540.17	1.64 %
Revenue Total:	150,000.00	150,000.00	138.24	2,459.83	-147,540.17	1.64 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
86 - SERVICES/SUNDRY	150,000.00	150,000.00	8,001.25	62,588.55	87,411.45	41.73 %
89 - CAPITAL	6,500,000.00	6,500,000.00	381,472.51	1,886,843.74	4,613,156.26	29.03 %
Department: 900 - NON-DEPARTMENTAL Total:	6,650,000.00	6,650,000.00	389,473.76	1,949,432.29	4,700,567.71	29.31 %
Expense Total:	6,650,000.00	6,650,000.00	389,473.76	1,949,432.29	4,700,567.71	29.31 %
Fund: 62 - UTILITY CONSTRUCTION FUND Surplus (Deficit):	-6,500,000.00	-6,500,000.00	-389,335.52	-1,946,972.46	4,553,027.54	29.95 %
Fund: 63 - DRAINAGE IMPROVEMENT FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
50 - TRANSFERS IN	100,000.00	100,000.00	0.00	0.00	-100,000.00	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:	100,000.00	100,000.00	0.00	0.00	-100,000.00	0.00 %
Revenue Total:	100,000.00	100,000.00	0.00	0.00	-100,000.00	0.00 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
86 - SERVICES/SUNDRY	100,000.00	100,000.00	0.00	2,071.93	97,928.07	2.07 %
Department: 900 - NON-DEPARTMENTAL Total:	100,000.00	100,000.00	0.00	2,071.93	97,928.07	2.07 %
Expense Total:	100,000.00	100,000.00	0.00	2,071.93	97,928.07	2.07 %
Fund: 63 - DRAINAGE IMPROVEMENT FUND Surplus (Deficit):	0.00	0.00	0.00	-2,071.93	-2,071.93	0.00 %
Fund: 65 - FACILITIES IMPROVEMENT FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
50 - TRANSFERS IN	350,000.00	350,000.00	0.00	0.00	-350,000.00	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:	350,000.00	350,000.00	0.00	0.00	-350,000.00	0.00 %
Revenue Total:	350,000.00	350,000.00	0.00	0.00	-350,000.00	0.00 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
86 - SERVICES/SUNDRY	350,000.00	350,000.00	0.00	47,486.68	302,513.32	13.57 %
89 - CAPITAL	0.00	0.00	0.00	56.71	-56.71	0.00 %
Department: 900 - NON-DEPARTMENTAL Total:	350,000.00	350,000.00	0.00	47,543.39	302,456.61	13.58 %
Expense Total:	350,000.00	350,000.00	0.00	47,543.39	302,456.61	13.58 %
Fund: 65 - FACILITIES IMPROVEMENT FUND Surplus (Deficit):	0.00	0.00	0.00	-47,543.39	-47,543.39	0.00 %
Report Surplus (Deficit):	-6,376,839.00	-6,376,839.00	-458,673.50	528,900.74	6,905,739.74	-8.29 %

Budget Report

For Fiscal: Fiscal 2020/2021 Period Ending: 03/31/2021

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
01 - GENERAL FUND	135.00	135.00	-15,077.09	2,633,630.97	2,633,495.97
03 - WATER/WASTEWATER FUND	3,633.00	3,633.00	-57,348.33	301,263.34	297,630.34
05 - SOLID WASTE FUND	5,528.00	5,528.00	4,416.00	24,354.91	18,826.91
21 - LAW ENFORCEMENT FUND	-7,898.00	-7,898.00	0.00	0.00	7,898.00
22 - EQUIPMENT REPLACEMENT F	209,400.00	209,400.00	-12,206.29	-49,493.72	-258,893.72
23 - COURT SECURITY FUND	-1,200.00	-1,200.00	496.25	2,314.47	3,514.47
24 - COURT TECHNOLOGY FUND	-4,700.00	-4,700.00	419.47	-1,946.75	2,753.25
25 - CHILD SAFETY FUND	0.00	0.00	1,269.75	2,877.42	2,877.42
26 - POLICE DONATIONS FUND	-8,255.00	-8,255.00	287.50	-2,595.70	5,659.30
27 - FIRE DONATIONS FUND	-62,020.00	-62,020.00	-15,983.01	-27,576.23	34,443.77
29 - PARKS FUND	0.00	0.00	0.00	500.00	500.00
40 - GENERAL OBLIGATION DEBT :	-11,462.00	-11,462.00	8,603.02	10,511.49	21,973.49
41 - REVENUE BOND I&S	0.00	0.00	0.00	-420,938.18	-420,938.18
60 - UTILITY IMPACT FEE FUND	0.00	0.00	19,694.75	153,619.05	153,619.05
61 - STREET CONSTRUCTION FUNI	0.00	0.00	-3,910.00	-101,032.55	-101,032.55
62 - UTILITY CONSTRUCTION FUN	-6,500,000.00	-6,500,000.00	-389,335.52	-1,946,972.46	4,553,027.54
63 - DRAINAGE IMPROVEMENT FL	0.00	0.00	0.00	-2,071.93	-2,071.93
65 - FACILITIES IMPROVEMENT FL	0.00	0.00	0.00	-47,543.39	-47,543.39
Report Surplus (Deficit):	-6,376,839.00	-6,376,839.00	-458,673.50	528,900.74	6,905,739.74



City of Parker Monthly Financial Report (period ending March 31, 2021)

Revenue Reports

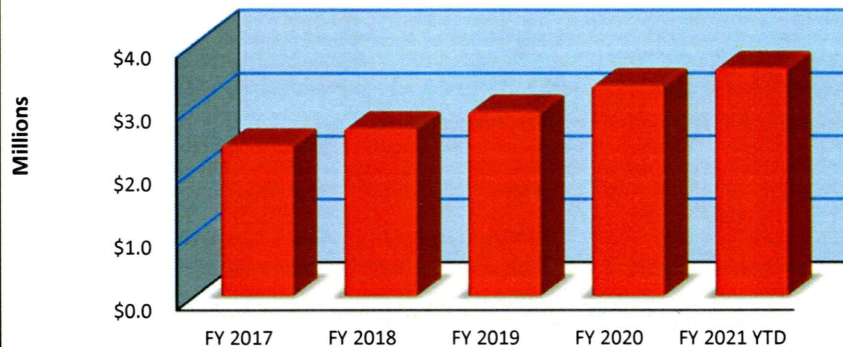
The Revenue Reports provide an analysis of the major revenue sources for the General Fund. They contain the current year and 4 years of historical information.



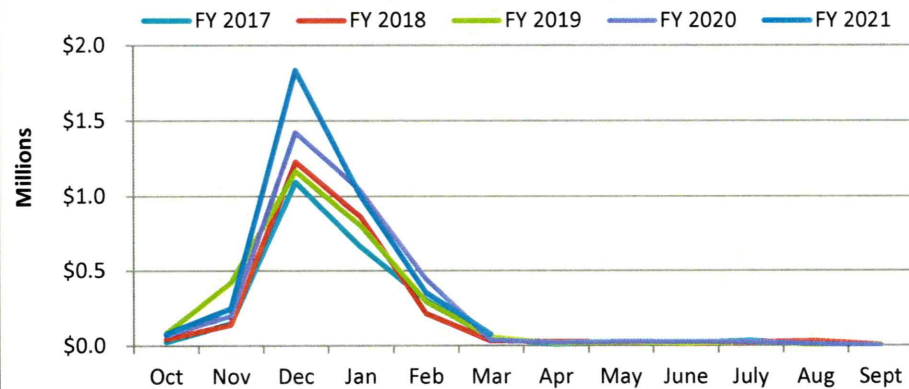
Property Tax Revenue General Fund FY 2020-2021

Month Received	FY 2017 Received	FY 2018 Received	FY 2019 Received	FY 2020 Received	FY 2021 YTD Received	Difference to FY 2020	Variance to FY 2020
October	\$26,636	\$45,491	\$85,362	\$74,437	\$79,408	\$4,972	6.7%
November	147,562	138,073	420,772	197,419	247,924	50,505	25.6%
December	1,093,390	1,227,495	1,165,830	1,423,434	1,834,822	411,389	28.9%
January	664,254	866,225	807,103	1,044,342	1,009,659	(34,683)	-3.3%
February	306,142	215,990	294,720	447,245	356,110	(91,135)	-20.4%
March	50,347	34,293	57,257	36,715	76,710	39,996	108.9%
April	10,966	30,151	16,631	20,976			
May	27,382	25,655	22,985	30,244			
June	17,437	11,352	14,308	25,258			
July	33,865	22,481	23,593	22,907			
August	3,030	31,311	5,447	10,992			
September	3,217	5,837	2,783	1,526			
Total	\$2,384,229	\$2,654,355	\$2,916,792	\$3,335,494	\$3,604,634	\$381,042	11.8%

Property Tax Revenue by Year



Property Tax Revenue by Month

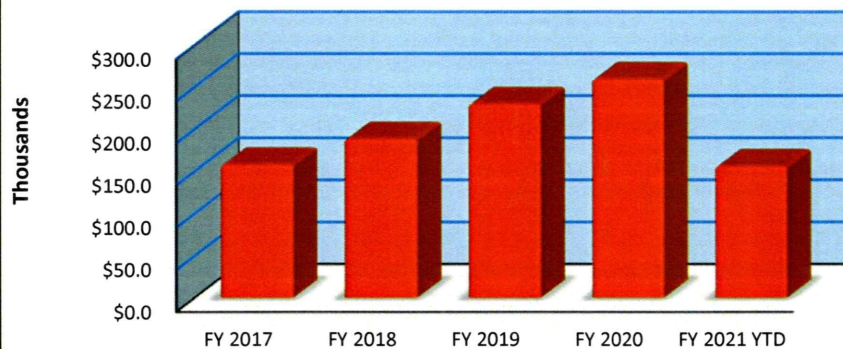




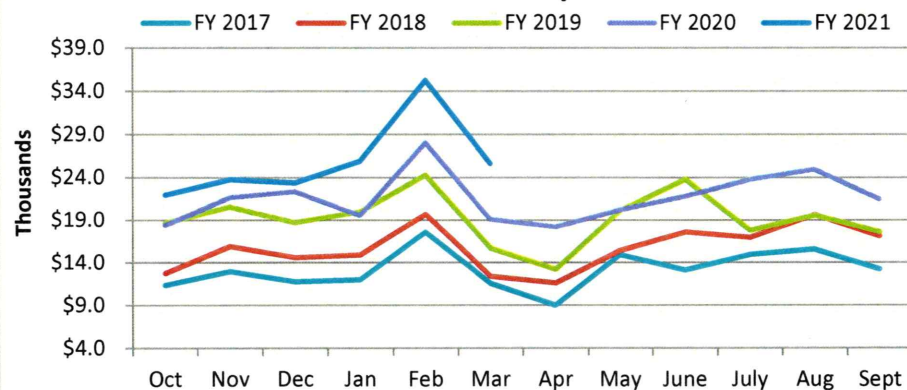
Sales Tax Revenue General Fund FY 2020-2021

Month Received	FY 2017 Received	FY 2018 Received	FY 2019 Received	FY 2020 Received	FY 2021 YTD Received	Difference to FY 2020	Variance to FY 2020
October	\$11,348	\$12,724	\$18,648	\$18,386	\$21,970	\$3,584	19.5%
November	12,972	15,916	20,580	21,689	23,741	2,053	9.5%
December	11,754	14,613	18,710	22,379	23,373	994	4.4%
January	11,986	14,898	19,988	19,552	25,896	6,344	32.4%
February	17,566	19,676	24,284	28,023	35,260	7,238	25.8%
March	11,584	12,396	15,718	19,095	25,607	6,513	34.1%
April	8,994	11,601	13,220	18,199			
May	14,951	15,422	20,142	20,192			
June	13,102	17,569	23,768	21,807			
July	14,940	16,938	17,783	23,751			
August	15,548	19,666	19,550	24,971			
September	13,185	17,090	17,616	21,457			
Total	\$157,930	\$188,509	\$230,007	\$259,499	\$155,848	\$26,725	20.7%

Sales Tax Revenue by Year



Sales Tax Revenue by Month



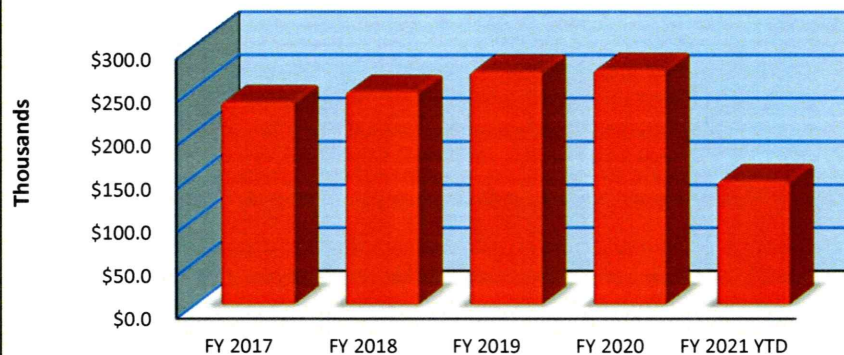


Franchise Fee Revenue General Fund FY 2020-2021

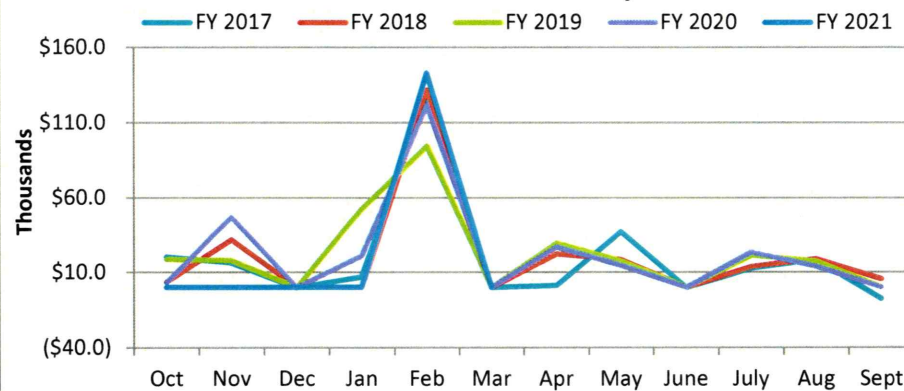
Month Received	FY 2017 Received	FY 2018 Received	FY 2019 Received	FY 2020 Received	FY 2021 YTD Received	Difference to FY 2020	Variance to FY 2020
October	\$20,142	\$3,755	\$18,905	\$3,316	\$0	(\$3,316)	-100.0%
November	16,433	31,632	17,953	47,049	0	(47,049)	-100.0%
December	0	0	0	0	0	0	#DIV/0!
January	7,027	0	52,471	20,910	0	(20,910)	-100.0%
February	128,483	132,090	94,465	121,507	143,048	21,541	17.7%
March	0	0	0	0	0	0	#DIV/0!
April	1,158	22,055	29,425	26,979			
May	37,118	18,433	17,467	14,456			
June	0	0	0	0			
July	12,638	13,644	21,415	23,437			
August	18,564	18,776	17,280	13,929			
September	(7,466)	5,685	0	0			
Total	\$234,097	\$246,071	\$269,380	\$271,583	\$143,048	(\$49,733)	-25.8%

Special Note: Some Franchise Fees are received on a quarterly basis.

Franchise Fee Revenue by Year



Franchise Fee Revenue by Month

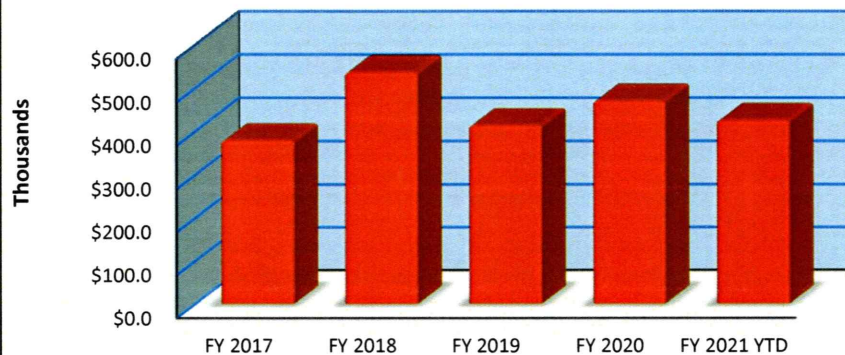




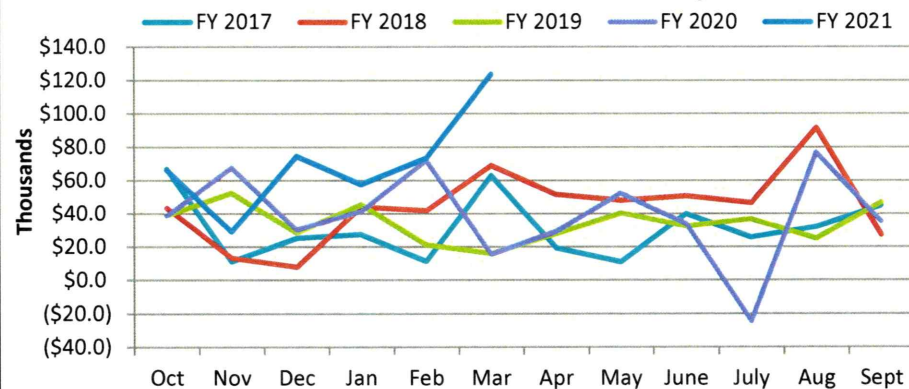
Licenses & Permits Revenue General Fund FY 2020-2021

Month Received	FY 2017 Received	FY 2018 Received	FY 2019 Received	FY 2020 Received	FY 2021 YTD Received	Difference to FY 2020	Variance to FY 2020
October	\$66,887	\$43,572	\$39,126	\$38,966	\$66,418	\$27,452	70.4%
November	11,172	13,310	52,505	67,595	29,219	(38,376)	-56.8%
December	25,184	7,877	28,727	30,367	74,737	44,370	146.1%
January	27,374	44,274	45,699	41,621	57,700	16,079	38.6%
February	11,406	42,025	21,325	72,116	73,471	1,355	1.9%
March	62,992	69,016	16,021	15,616	123,672	108,056	692.0%
April	19,599	51,627	27,954	29,268			
May	10,957	48,211	40,560	52,600			
June	40,281	50,769	32,478	34,043			
July	25,645	46,513	36,859	(24,313)			
August	32,158	91,715	25,271	76,800			
September	45,146	27,218	46,967	35,635			
Total	\$378,801	\$536,126	\$413,491	\$470,313	\$425,216	\$158,936	59.7%

Licenses & Permits Revenue by Year



Licenses & Permits Revenue by Month

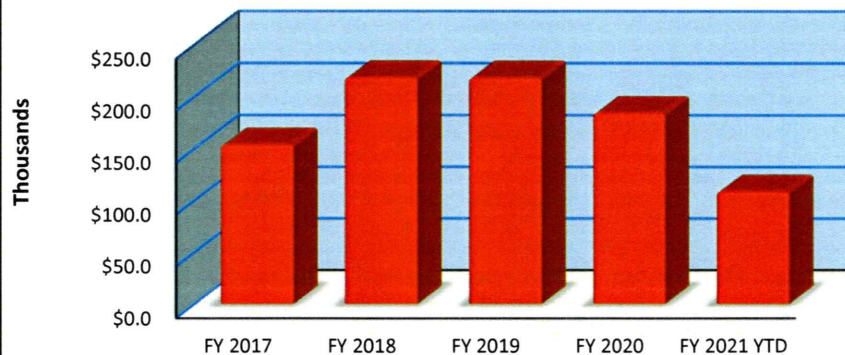




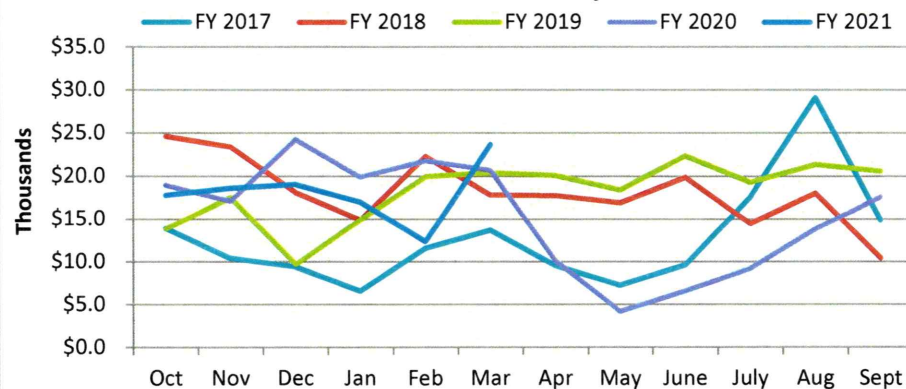
Court Fines Revenue General Fund FY 2020-2021

Month Received	FY 2017 Received	FY 2018 Received	FY 2019 Received	FY 2020 Received	FY 2021 YTD Received	Difference to FY 2020	Variance to FY 2020
October	\$13,916	\$24,603	\$13,822	\$18,963	\$17,777	(\$1,187)	-6.3%
November	10,413	23,397	17,516	17,099	18,613	1,514	8.9%
December	9,395	18,100	9,685	24,270	19,042	(5,228)	-21.5%
January	6,569	14,897	14,893	19,891	17,015	(2,876)	-14.5%
February	11,589	22,303	19,940	21,768	12,341	(9,427)	-43.3%
March	13,698	17,815	20,386	20,684	23,652	2,968	14.4%
April	9,547	17,738	20,071	10,116			
May	7,251	16,866	18,401	4,196			
June	9,633	19,857	22,345	6,596			
July	17,559	14,452	19,300	9,232			
August	29,096	18,053	21,356	13,814			
September	14,860	10,409	20,568	17,591			
Total	\$153,525	\$218,489	\$218,283	\$184,221	\$108,440	(\$14,235)	-11.6%

Court Fines Revenue by Year



Court Fines Revenue by Month





Monthly Financial Report

Period ending April 30, 2021

Grant Savage
Finance Manager



To: Mayor and City Council

From: Grant Savage, Finance Manager

Re: City Council Meeting – May 18, 2021

Date: May 14, 2021

Agenda Item:

April 30, 2021 Monthly Financial Report

Description of Agenda Item:

The Monthly Financial Report provides the Year-to-Date Budget Report for all funds and a Revenue Report for the major sources of income in the General Fund. These reports cover the month-end April 30, 2021.

Year-to-Date Budget Report

The Year-to-Date Budget Report compares the budgeted expenditures and revenues to actual expenditures and revenues. In reviewing the Year-to-Date Budget Report through April 30, 2021, the City Council should note that the report lists revenues and expenditures for the fiscal year. Therefore, it is generally desirable for year-to-date revenue totals to have achieved 58% of the budgeted amount and expenditures should generally not exceed 58% of the budgeted amounts. However, because property taxes are primarily received during the first trimester of the budget year and other revenues such as franchise fees are cyclical, revenues will not always equate to the projected percentage. Likewise, total expenditures may not always equate to the projected percentage, because payments for contracted services, insurance, and debt services are paid in lump sum amounts. The City's fiscal year ended on September 30, 2020.

Revenue Reports

The Revenue Reports provide an analysis of the major revenue sources for the General Fund. They contain the current year and 4 years of historical information. Reports have been provided for the below revenue sources.

- **Property Taxes**

Property Taxes account for 74.1% (or \$3,680,692) of the total General Fund Budgeted Revenue. The City has received \$3,623,062 (or 98.4%) Y-T-D. The majority of property taxes are received in the months of December through February.

- **Sales Taxes**

Sales Taxes account for 4.9% (or \$245,194) of the total General Fund Budgeted Revenue. The City has received \$174,763 (or 71.2%) Y-T-D. Generally, sales tax collections represent two months ago actual sales reported by vendors to the State of Texas.

- **Franchise Fees**

Franchise Fees account for 5.4% (or \$271,500) of the total General Fund Budgeted Revenue. The City has received \$177,585 (or 65.4%) Y-T-D. These fees are typically received on a quarterly basis.

- **Licenses & Permits**

Licenses & Permits account for 8.8% (or \$438,000) of the total General Fund Budgeted Revenue. The City has received \$505,441 (or 115.3%) Y-T-D.

- **Court Fines**

Court Fines account for 4.4% (or \$220,000) of the total General Fund Budgeted Revenue. The City has received \$125,231 (or 56.9%) Y-T-D.

Attached Documents:

1. Year-to-Date Budget Report
2. Revenue Reports



City of Parker Monthly Financial Report (period ending April 30, 2021)

Year-to-Date Budget Report

The Year-to-Date Budget Report compares the budgeted expenditures and revenues to actual expenditures and revenues.



City of Parker, TX

Budget Report

Account Summary

For Fiscal: Fiscal 2020/2021 Period Ending: 04/30/2021

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 01 - GENERAL FUND							
Revenue							
Department: 000 - NON-DEPARTMENTAL							
Category: 41 - PROPERTY TAXES							
01-000-4100	PROPERTY TAX - CURRENT	3,637,848.00	3,637,848.00	14,702.24	3,605,719.50	-32,128.50	99.12 %
01-000-4102	PROPERTY TAX - DELINQUENT	32,844.00	32,844.00	1,681.91	8,723.73	-24,120.27	26.56 %
01-000-4104	PENALTY & INTEREST	10,000.00	10,000.00	2,043.93	8,618.44	-1,381.56	86.18 %
Category: 41 - PROPERTY TAXES Total:		3,680,692.00	3,680,692.00	18,428.08	3,623,061.67	-57,630.33	98.43 %
Category: 42 - SALES & USE TAXES							
01-000-4200	SALES TAX	241,094.00	241,094.00	18,874.50	174,077.65	-67,016.35	72.20 %
01-000-4202	MIXED DRINKS	4,100.00	4,100.00	40.91	685.39	-3,414.61	16.72 %
Category: 42 - SALES & USE TAXES Total:		245,194.00	245,194.00	18,915.41	174,763.04	-70,430.96	71.28 %
Category: 43 - FRANCHISE TAXES							
01-000-4300	FRANCHISE FEES - ELECTRIC	175,000.00	175,000.00	20,641.05	150,063.95	-24,936.05	85.75 %
01-000-4302	FRANCHISE FEES - GAS	35,000.00	35,000.00	13,892.36	21,527.65	-13,472.35	61.51 %
01-000-4304	FRANCHISE FEES - COMMUNICATIO	60,000.00	60,000.00	2.79	5,993.05	-54,006.95	9.99 %
01-000-4306	FRANCHISE FEES - CABLE	1,500.00	1,500.00	0.00	0.00	-1,500.00	0.00 %
Category: 43 - FRANCHISE TAXES Total:		271,500.00	271,500.00	34,536.20	177,584.65	-93,915.35	65.41 %
Category: 44 - LICENSES & PERMITS							
01-000-4400	BUILDING PERMITS	425,000.00	425,000.00	79,754.38	498,400.69	73,400.69	117.27 %
01-000-4404	SPECIAL USE PERMIT	1,000.00	1,000.00	100.00	200.00	-800.00	20.00 %
01-000-4406	ALARM PERMITS	12,000.00	12,000.00	370.00	6,840.00	-5,160.00	57.00 %
Category: 44 - LICENSES & PERMITS Total:		438,000.00	438,000.00	80,224.38	505,440.69	67,440.69	115.40 %
Category: 45 - INTERGOVERNMENTAL							
01-000-4530	STATE GRANTS	1,200.00	1,200.00	0.00	1,135.81	-64.19	94.65 %
Category: 45 - INTERGOVERNMENTAL Total:		1,200.00	1,200.00	0.00	1,135.81	-64.19	94.65 %
Category: 46 - CHARGES FOR SERVICES							
01-000-4602	PLATTING FEES	7,500.00	7,500.00	0.00	71,161.11	63,661.11	948.81 %
01-000-4604	FILING FEE	0.00	0.00	0.00	50.00	50.00	0.00 %
Category: 46 - CHARGES FOR SERVICES Total:		7,500.00	7,500.00	0.00	71,211.11	63,711.11	949.48 %
Category: 47 - FINES & FORFEITURES							
01-000-4700	COURT FINES	220,000.00	220,000.00	16,791.13	125,231.08	-94,768.92	56.92 %
Category: 47 - FINES & FORFEITURES Total:		220,000.00	220,000.00	16,791.13	125,231.08	-94,768.92	56.92 %
Category: 48 - INTEREST							
01-000-4800	INTEREST	44,700.00	44,700.00	15.60	562.69	-44,137.31	1.26 %
Category: 48 - INTEREST Total:		44,700.00	44,700.00	15.60	562.69	-44,137.31	1.26 %
Category: 49 - MISCELLANEOUS REVENUES							
01-000-4906	MISC REIMBURSEMENTS	0.00	0.00	79.90	235.72	235.72	0.00 %
01-000-4912	OTHER INCOME	4,000.00	4,000.00	30.00	2,098.19	-1,901.81	52.45 %
01-000-4920	CREDIT CARD FEES	1,000.00	1,000.00	140.77	477.57	-522.43	47.76 %
Category: 49 - MISCELLANEOUS REVENUES Total:		5,000.00	5,000.00	250.67	2,811.48	-2,188.52	56.23 %
Category: 50 - TRANSFERS IN							
01-000-5003	TRANSFER FROM WATER/WASTEWA	25,000.00	25,000.00	0.00	0.00	-25,000.00	0.00 %
01-000-5005	TRANSFER FROM SOLID WASTE FU	25,000.00	25,000.00	0.00	0.00	-25,000.00	0.00 %
Category: 50 - TRANSFERS IN Total:		50,000.00	50,000.00	0.00	0.00	-50,000.00	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:		4,963,786.00	4,963,786.00	169,161.47	4,681,802.22	-281,983.78	94.32 %
Revenue Total:		4,963,786.00	4,963,786.00	169,161.47	4,681,802.22	-281,983.78	94.32 %

Budget Report

For Fiscal: Fiscal 2020/2021 Period Ending: 04/30/2021

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
Expense							
Department: 100 - CITY COUNCIL							
Category: 81 - SUPPLIES							
01-100-8101	OFFICE SUPPLIES	400.00	400.00	0.00	0.00	400.00	0.00 %
01-100-8103	FOOD	2,000.00	2,000.00	1,323.78	2,043.28	-43.28	102.16 %
01-100-8109	REPRODUCTION OUTSIDE	1,100.00	1,100.00	0.00	483.86	616.14	43.99 %
Category: 81 - SUPPLIES Total:		3,500.00	3,500.00	1,323.78	2,527.14	972.86	72.20 %
Category: 86 - SERVICES/SUNDRY							
01-100-8603	TRAVEL/TRAINING	6,000.00	5,500.00	0.00	335.00	5,165.00	6.09 %
01-100-8604	ASSOCIATIONS	2,050.00	2,550.00	0.00	2,508.47	41.53	98.37 %
01-100-8605	PROFESSIONAL SERVICES	9,000.00	9,000.00	0.00	0.00	9,000.00	0.00 %
01-100-8614	PUBLICATIONS	1,500.00	1,500.00	0.00	1,418.49	81.51	94.57 %
01-100-8622	SPECIAL EVENTS	9,000.00	9,000.00	900.00	962.18	8,037.82	10.69 %
Category: 86 - SERVICES/SUNDRY Total:		27,550.00	27,550.00	900.00	5,224.14	22,325.86	18.96 %
Department: 100 - CITY COUNCIL Total:		31,050.00	31,050.00	2,223.78	7,751.28	23,298.72	24.96 %
Department: 120 - ADMINISTRATION							
Category: 80 - PERSONNEL							
01-120-8001	SALARY	228,323.00	228,323.00	26,346.20	140,094.42	88,228.58	61.36 %
01-120-8003	HOURLY	68,250.00	68,250.00	0.00	3,585.81	64,664.19	5.25 %
01-120-8007	CAR ALLOWANCE	3,600.00	3,600.00	415.38	2,215.36	1,384.64	61.54 %
01-120-8009	INSURANCE STIPEND	3,681.00	3,681.00	424.65	2,264.80	1,416.20	61.53 %
01-120-8013	OVERTIME	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
01-120-8019	MEDICARE	4,435.00	4,435.00	330.35	1,802.36	2,632.64	40.64 %
01-120-8023	TMRS	40,709.00	40,709.00	3,640.26	19,625.75	21,083.25	48.21 %
01-120-8025	HEALTH INSURANCE	59,678.00	59,678.00	3,852.66	21,740.59	37,937.41	36.43 %
01-120-8027	DENTAL INSURANCE	2,524.00	2,524.00	163.67	939.25	1,584.75	37.21 %
01-120-8029	LIFE INSURANCE	297.00	297.00	17.04	130.76	166.24	44.03 %
01-120-8031	UNEMPLOYMENT	788.00	788.00	0.00	288.02	499.98	36.55 %
Category: 80 - PERSONNEL Total:		414,285.00	414,285.00	35,190.21	192,687.12	221,597.88	46.51 %
Category: 81 - SUPPLIES							
01-120-8101	OFFICE SUPPLIES	7,500.00	7,300.00	49.41	3,545.04	3,754.96	48.56 %
01-120-8103	FOOD	600.00	800.00	0.00	800.00	0.00	100.00 %
01-120-8108	POSTAGE	2,500.00	2,500.00	0.00	1,875.07	624.93	75.00 %
01-120-8109	REPRODUCTION OUTSIDE	2,000.00	2,000.00	0.00	896.04	1,103.96	44.80 %
01-120-8116	FURNITURE, FIXTURE & OFFICE EQ	1,500.00	1,500.00	0.00	695.97	804.03	46.40 %
Category: 81 - SUPPLIES Total:		14,100.00	14,100.00	49.41	7,812.12	6,287.88	55.41 %
Category: 84 - MAINTENANCE							
01-120-8402	MACHINERY, TOOLS & EQUIPMENT	4,900.00	4,900.00	385.26	2,143.36	2,756.64	43.74 %
01-120-8404	SOFTWARE MAINTENANCE	17,700.00	21,200.00	0.00	21,265.35	-65.35	100.31 %
Category: 84 - MAINTENANCE Total:		22,600.00	26,100.00	385.26	23,408.71	2,691.29	89.69 %
Category: 86 - SERVICES/SUNDRY							
01-120-8603	TRAVEL/TRAINING	9,050.00	9,050.00	0.00	480.00	8,570.00	5.30 %
01-120-8604	ASSOCIATIONS	2,640.00	2,640.00	1,513.64	1,593.64	1,046.36	60.37 %
01-120-8605	PROFESSIONAL SERVICES	65,400.00	61,900.00	1,290.69	36,795.94	25,104.06	59.44 %
01-120-8607	PRE-EMPLOYMENT TESTING	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
01-120-8614	PUBLICATIONS	23,160.00	23,160.00	0.00	2,154.80	21,005.20	9.30 %
01-120-8620	UTILITIES - CELL PHONE	900.00	900.00	170.67	587.66	312.34	65.30 %
Category: 86 - SERVICES/SUNDRY Total:		102,150.00	98,650.00	2,975.00	41,612.04	57,037.96	42.18 %
Department: 120 - ADMINISTRATION Total:		553,135.00	553,135.00	38,599.88	265,519.99	287,615.01	48.00 %
Department: 130 - MUNICIPAL COURT							
Category: 80 - PERSONNEL							
01-130-8003	HOURLY	61,800.00	61,800.00	6,923.09	39,009.70	22,790.30	63.12 %
01-130-8013	OVERTIME	200.00	200.00	0.00	0.00	200.00	0.00 %
01-130-8019	MEDICARE	899.00	899.00	90.18	509.40	389.60	56.66 %
01-130-8023	TMRS	8,252.00	8,252.00	927.00	5,165.32	3,086.68	62.59 %
01-130-8025	HEALTH INSURANCE	16,289.00	16,289.00	1,882.41	9,865.58	6,423.42	60.57 %

Budget Report

For Fiscal: Fiscal 2020/2021 Period Ending: 04/30/2021

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
01-130-8027	DENTAL INSURANCE	631.00	631.00	69.30	366.33	264.67	58.06 %
01-130-8029	LIFE INSURANCE	74.00	74.00	7.80	41.60	32.40	56.22 %
01-130-8031	UNEMPLOYMENT	225.00	225.00	0.00	144.00	81.00	64.00 %
Category: 80 - PERSONNEL Total:		88,370.00	88,370.00	9,899.78	55,101.93	33,268.07	62.35 %
Category: 81 - SUPPLIES							
01-130-8101	OFFICE SUPPLIES	500.00	500.00	0.00	205.09	294.91	41.02 %
01-130-8103	FOOD	150.00	150.00	0.00	0.00	150.00	0.00 %
01-130-8109	REPRODUCTION OUTSIDE	100.00	100.00	0.00	28.95	71.05	28.95 %
Category: 81 - SUPPLIES Total:		750.00	750.00	0.00	234.04	515.96	31.21 %
Category: 86 - SERVICES/SUNDRY							
01-130-8603	TRAVEL/TRAINING	500.00	500.00	100.00	100.00	400.00	20.00 %
01-130-8604	ASSOCIATIONS	275.00	275.00	0.00	202.25	72.75	73.55 %
01-130-8605	PROFESSIONAL SERVICES	104,200.00	104,200.00	1,100.00	58,338.50	45,861.50	55.99 %
Category: 86 - SERVICES/SUNDRY Total:		104,975.00	104,975.00	1,200.00	58,640.75	46,334.25	55.86 %
Department: 130 - MUNICIPAL COURT Total:		194,095.00	194,095.00	11,099.78	113,976.72	80,118.28	58.72 %
Department: 200 - POLICE							
Category: 80 - PERSONNEL							
01-200-8001	SALARY	269,585.00	269,585.00	31,016.67	164,958.19	104,626.81	61.19 %
01-200-8003	HOURLY	541,252.00	541,252.00	61,140.10	326,460.58	214,791.42	60.32 %
01-200-8013	OVERTIME	15,000.00	15,000.00	911.78	5,903.60	9,096.40	39.36 %
01-200-8019	MEDICARE	11,975.00	11,975.00	1,222.92	6,532.44	5,442.56	54.55 %
01-200-8023	TMRS	109,919.00	109,919.00	12,461.92	65,891.59	44,027.41	59.95 %
01-200-8025	HEALTH INSURANCE	120,630.00	120,630.00	14,767.63	71,134.24	49,495.76	58.97 %
01-200-8027	DENTAL INSURANCE	7,573.00	7,573.00	831.60	4,395.96	3,177.04	58.05 %
01-200-8029	LIFE INSURANCE	892.00	892.00	93.60	499.20	392.80	55.96 %
01-200-8031	UNEMPLOYMENT	2,700.00	2,700.00	0.00	1,728.02	971.98	64.00 %
Category: 80 - PERSONNEL Total:		1,079,526.00	1,079,526.00	122,446.22	647,503.82	432,022.18	59.98 %
Category: 81 - SUPPLIES							
01-200-8101	OFFICE SUPPLIES	4,000.00	4,000.00	530.95	1,411.25	2,588.75	35.28 %
01-200-8103	FOOD	250.00	250.00	0.00	65.95	184.05	26.38 %
01-200-8104	UNIFORMS	8,800.00	8,800.00	0.00	17.55	8,782.45	0.20 %
01-200-8105	PROTECTIVE CLOTHING	3,400.00	3,400.00	0.00	2,242.20	1,157.80	65.95 %
01-200-8107	MINOR TOOLS & EQUIPMENT	15,000.00	15,000.00	55.98	5,758.84	9,241.16	38.39 %
01-200-8109	REPRODUCTION OUTSIDE	400.00	400.00	0.00	0.00	400.00	0.00 %
01-200-8111	FUEL	38,000.00	38,000.00	503.84	15,062.77	22,937.23	39.64 %
01-200-8113	COMPUTER HARDWARE/SOFTWAR	4,500.00	4,500.00	1,395.04	3,245.04	1,254.96	72.11 %
01-200-8115	COMMUNICATION SUPPLIES	5,000.00	5,000.00	0.00	2,465.78	2,534.22	49.32 %
01-200-8116	FURNITURE, FIXTURE & OFFICE EQ	2,150.00	2,150.00	0.00	600.25	1,549.75	27.92 %
01-200-8118	PUBLIC SAFETY	6,500.00	6,500.00	0.00	0.00	6,500.00	0.00 %
01-200-8119	INVESTIGATION SUPPLIES	1,000.00	1,000.00	462.50	701.79	298.21	70.18 %
01-200-8120	CRIME PREVENTION	2,000.00	2,000.00	296.04	953.06	1,046.94	47.65 %
Category: 81 - SUPPLIES Total:		91,000.00	91,000.00	3,244.35	32,524.48	58,475.52	35.74 %
Category: 84 - MAINTENANCE							
01-200-8401	VEHICLE MAINTENANCE	18,385.00	18,385.00	899.27	11,901.21	6,483.79	64.73 %
01-200-8402	MACHINERY, TOOLS & EQUIPMENT	2,100.00	2,100.00	145.29	1,158.20	941.80	55.15 %
01-200-8403	BUILDINGS & STRUCTURES MAINTENANCE	2,500.00	2,500.00	0.00	295.00	2,205.00	11.80 %
01-200-8404	SOFTWARE MAINTENANCE	17,310.00	17,310.00	0.00	900.00	16,410.00	5.20 %
Category: 84 - MAINTENANCE Total:		40,295.00	40,295.00	1,044.56	14,254.41	26,040.59	35.38 %
Category: 86 - SERVICES/SUNDRY							
01-200-8602	COMMUNICATIONS SERVICES	35,026.00	35,026.00	28,090.39	35,842.39	-816.39	102.33 %
01-200-8603	TRAVEL/TRAINING	10,000.00	10,000.00	1,460.59	7,700.23	2,299.77	77.00 %
01-200-8604	ASSOCIATIONS	1,240.00	1,240.00	0.00	345.00	895.00	27.82 %
01-200-8605	PROFESSIONAL SERVICES	29,655.00	29,655.00	930.00	19,128.80	10,526.20	64.50 %
01-200-8607	PRE-EMPLOYMENT TESTING	3,000.00	3,000.00	0.00	164.81	2,835.19	5.49 %
01-200-8620	UTILITIES - CELL PHONE / AIRCARD	7,680.00	7,680.00	620.97	4,053.81	3,626.19	52.78 %
01-200-8624	TRAINING - STATE MANDATED	5,530.00	5,530.00	0.00	2,500.00	3,030.00	45.21 %

Budget Report

For Fiscal: Fiscal 2020/2021 Period Ending: 04/30/2021

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
01-200-8625	TUITION REIMBURSEMENT	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
Category: 86 - SERVICES/SUNDRY Total:		93,631.00	93,631.00	31,101.95	69,735.04	23,895.96	74.48 %
Department: 200 - POLICE Total:		1,304,452.00	1,304,452.00	157,837.08	764,017.75	540,434.25	58.57 %
Department: 250 - FIRE							
Category: 80 - PERSONNEL							
01-250-8005	PART-TIME	497,280.00	497,280.00	53,487.20	274,934.30	222,345.70	55.29 %
01-250-8019	MEDICARE	7,211.00	7,211.00	775.49	3,986.41	3,224.59	55.28 %
01-250-8021	SOCIAL SECURITY	30,831.00	30,831.00	3,316.12	17,045.74	13,785.26	55.29 %
01-250-8029	LIFE INSURANCE	7,500.00	7,500.00	0.00	6,307.00	1,193.00	84.09 %
01-250-8031	UNEMPLOYMENT	9,000.00	9,000.00	818.17	2,951.67	6,048.33	32.80 %
Category: 80 - PERSONNEL Total:		551,822.00	551,822.00	58,396.98	305,225.12	246,596.88	55.31 %
Category: 81 - SUPPLIES							
01-250-8101	OFFICE SUPPLIES	1,500.00	1,500.00	0.00	31.32	1,468.68	2.09 %
01-250-8102	JANITORIAL	2,000.00	2,000.00	89.88	366.90	1,633.10	18.35 %
01-250-8103	FOOD	1,000.00	1,000.00	321.39	621.79	378.21	62.18 %
01-250-8104	UNIFORMS	7,490.00	7,490.00	0.00	5,676.88	1,813.12	75.79 %
01-250-8105	PROTECTIVE CLOTHING	39,000.00	39,000.00	0.00	3,507.97	35,492.03	8.99 %
01-250-8106	CHEMICAL, MEDICAL, SURGICAL	5,500.00	5,500.00	0.00	2,977.99	2,522.01	54.15 %
01-250-8107	MINOR TOOLS & EQUIPMENT	13,000.00	13,000.00	231.07	3,901.94	9,098.06	30.01 %
01-250-8109	REPRODUCTION OUTSIDE	200.00	200.00	0.00	0.00	200.00	0.00 %
01-250-8111	FUEL	15,000.00	15,000.00	0.00	3,322.20	11,677.80	22.15 %
01-250-8113	COMPUTER HARDWARE/SOFTWAR	1,000.00	1,000.00	0.00	599.00	401.00	59.90 %
Category: 81 - SUPPLIES Total:		85,690.00	85,690.00	642.34	21,005.99	64,684.01	24.51 %
Category: 84 - MAINTENANCE							
01-250-8401	VEHICLE MAINTENANCE	15,000.00	15,000.00	0.00	13,792.97	1,207.03	91.95 %
01-250-8402	MACHINERY, TOOLS & EQUIPMENT	7,500.00	7,500.00	-318.73	8,781.23	-1,281.23	117.08 %
01-250-8403	BUILDINGS & STRUCTURES MAINTENANCE	1,500.00	1,500.00	0.00	1,214.18	285.82	80.95 %
01-250-8404	SOFTWARE MAINTENANCE	7,660.00	7,660.00	194.72	4,716.72	2,943.28	61.58 %
Category: 84 - MAINTENANCE Total:		31,660.00	31,660.00	-124.01	28,505.10	3,154.90	90.04 %
Category: 86 - SERVICES/SUNDRY							
01-250-8602	COMMUNICATIONS SERVICES	102,000.00	102,000.00	0.00	31,663.25	70,336.75	31.04 %
01-250-8603	TRAVEL/TRAINING	6,000.00	6,000.00	346.51	4,031.94	1,968.06	67.20 %
01-250-8604	ASSOCIATIONS	4,150.00	4,150.00	0.00	1,063.69	3,086.31	25.63 %
01-250-8605	PROFESSIONAL SERVICES	19,280.00	19,280.00	3,276.92	10,769.22	8,510.78	55.86 %
01-250-8607	PRE-EMPLOYMENT TESTING	2,000.00	2,000.00	1,056.37	1,220.24	779.76	61.01 %
01-250-8611	STIPEND	2,190.00	2,190.00	420.00	6,300.00	-4,110.00	287.67 %
01-250-8616	UTILITIES - GAS	6,300.00	6,300.00	0.00	3,595.26	2,704.74	57.07 %
01-250-8620	UTILITIES - CELL PHONE / AIRCARD	1,500.00	1,500.00	179.68	1,456.24	43.76	97.08 %
01-250-8621	UTILITIES - TV	1,260.00	1,260.00	102.94	825.06	434.94	65.48 %
Category: 86 - SERVICES/SUNDRY Total:		144,680.00	144,680.00	5,382.42	60,924.90	83,755.10	42.11 %
Department: 250 - FIRE Total:		813,852.00	813,852.00	64,297.73	415,661.11	398,190.89	51.07 %
Department: 300 - DEVELOPMENT SERVICES - INSPECTIONS & CODE							
Category: 80 - PERSONNEL							
01-300-8001	SALARY	51,870.00	51,870.00	5,985.00	31,825.00	20,045.00	61.36 %
01-300-8003	HOURLY	84,824.00	84,824.00	9,787.43	53,183.39	31,640.61	62.70 %
01-300-8013	OVERTIME	3,000.00	3,000.00	57.89	1,010.39	1,989.61	33.68 %
01-300-8019	MEDICARE	2,026.00	2,026.00	199.42	1,086.04	939.96	53.61 %
01-300-8023	TMRS	18,593.00	18,593.00	2,119.72	11,400.80	7,192.20	61.32 %
01-300-8025	HEALTH INSURANCE	23,780.00	23,780.00	2,696.16	14,176.42	9,603.58	59.61 %
01-300-8027	DENTAL INSURANCE	1,262.00	1,262.00	138.65	732.91	529.09	58.08 %
01-300-8029	LIFE INSURANCE	149.00	149.00	15.63	83.36	65.64	55.95 %
01-300-8031	UNEMPLOYMENT	450.00	450.00	2.50	288.09	161.91	64.02 %
Category: 80 - PERSONNEL Total:		185,954.00	185,954.00	21,002.40	113,786.40	72,167.60	61.19 %
Category: 81 - SUPPLIES							
01-300-8101	OFFICE SUPPLIES	400.00	400.00	0.00	63.29	336.71	15.82 %
01-300-8103	FOOD	750.00	750.00	0.00	690.73	59.27	92.10 %

Budget Report

For Fiscal: Fiscal 2020/2021 Period Ending: 04/30/2021

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
01-300-8104	UNIFORMS	500.00	500.00	0.00	0.00	500.00	0.00 %
01-300-8107	MINOR TOOLS & EQUIPMENT	200.00	200.00	0.00	166.49	33.51	83.25 %
01-300-8109	REPRODUCTION OUTSIDE	625.00	625.00	110.00	477.83	147.17	76.45 %
01-300-8111	FUEL	3,000.00	3,000.00	0.00	414.62	2,585.38	13.82 %
Category: 81 - SUPPLIES Total:		5,475.00	5,475.00	110.00	1,812.96	3,662.04	33.11 %
Category: 84 - MAINTENANCE							
01-300-8401	VEHICLE MAINTENANCE	4,000.00	4,000.00	0.00	986.26	3,013.74	24.66 %
01-300-8404	SOFTWARE MAINTENANCE	7,200.00	7,200.00	600.00	4,200.00	3,000.00	58.33 %
Category: 84 - MAINTENANCE Total:		11,200.00	11,200.00	600.00	5,186.26	6,013.74	46.31 %
Category: 86 - SERVICES/SUNDRY							
01-300-8603	TRAVEL/TRAINING	2,650.00	2,650.00	90.00	260.00	2,390.00	9.81 %
01-300-8604	ASSOCIATIONS	1,195.00	1,195.00	0.00	110.00	1,085.00	9.21 %
01-300-8607	PRE-EMPLOYMENT TESTING	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
01-300-8620	UTILITIES - CELL PHONE	1,200.00	1,200.00	45.57	297.76	902.24	24.81 %
Category: 86 - SERVICES/SUNDRY Total:		6,045.00	6,045.00	135.57	667.76	5,377.24	11.05 %
Department: 300 - DEVELOPMENT SERVICES - INSPECTIONS & COD		208,674.00	208,674.00	21,847.97	121,453.38	87,220.62	58.20 %
Department: 310 - PUBLIC WORKS - BUILDING OPERATIONS & STREETS							
Category: 80 - PERSONNEL							
01-310-8003	HOURLY	106,411.00	106,411.00	11,913.91	66,645.22	39,765.78	62.63 %
01-310-8013	OVERTIME	1,500.00	1,500.00	148.98	2,825.51	-1,325.51	188.37 %
01-310-8019	MEDICARE	1,565.00	1,565.00	154.56	893.27	671.73	57.08 %
01-310-8023	TMRS	14,363.00	14,363.00	1,615.21	9,210.22	5,152.78	64.12 %
01-310-8025	HEALTH INSURANCE	21,237.00	21,237.00	2,589.58	13,227.18	8,009.82	62.28 %
01-310-8027	DENTAL INSURANCE	1,578.00	1,578.00	138.59	732.76	845.24	46.44 %
01-310-8029	LIFE INSURANCE	186.00	186.00	15.61	83.20	102.80	44.73 %
01-310-8031	UNEMPLOYMENT	563.00	563.00	19.23	300.56	262.44	53.39 %
Category: 80 - PERSONNEL Total:		147,403.00	147,403.00	16,595.67	93,917.92	53,485.08	63.72 %
Category: 81 - SUPPLIES							
01-310-8101	OFFICE SUPPLIES	250.00	250.00	0.00	66.00	184.00	26.40 %
01-310-8104	UNIFORMS	500.00	500.00	119.99	293.17	206.83	58.63 %
01-310-8107	MINOR TOOLS & EQUIPMENT	25,000.00	25,000.00	375.77	12,958.20	12,041.80	51.83 %
01-310-8111	FUEL	12,000.00	12,000.00	0.00	2,778.71	9,221.29	23.16 %
Category: 81 - SUPPLIES Total:		37,750.00	37,750.00	495.76	16,096.08	21,653.92	42.64 %
Category: 84 - MAINTENANCE							
01-310-8401	VEHICLE MAINTENANCE	2,400.00	2,400.00	0.00	799.95	1,600.05	33.33 %
01-310-8402	MACHINERY, TOOLS & EQUIPMENT	2,400.00	2,400.00	205.00	238.32	2,161.68	9.93 %
01-310-8405	LAND MAINTENANCE	1,000.00	1,000.00	0.00	12.81	987.19	1.28 %
Category: 84 - MAINTENANCE Total:		5,800.00	5,800.00	205.00	1,051.08	4,748.92	18.12 %
Category: 86 - SERVICES/SUNDRY							
01-310-8605	PROFESSIONAL SERVICES	162,000.00	162,000.00	9,632.24	51,796.30	110,203.70	31.97 %
Category: 86 - SERVICES/SUNDRY Total:		162,000.00	162,000.00	9,632.24	51,796.30	110,203.70	31.97 %
Department: 310 - PUBLIC WORKS - BUILDING OPERATIONS & STR		352,953.00	352,953.00	26,928.67	162,861.38	190,091.62	46.14 %
Department: 900 - NON-DEPARTMENTAL							
Category: 81 - SUPPLIES							
01-900-8102	JANITORIAL SUPPLIES	4,500.00	4,500.00	0.00	2,596.07	1,903.93	57.69 %
Category: 81 - SUPPLIES Total:		4,500.00	4,500.00	0.00	2,596.07	1,903.93	57.69 %
Category: 84 - MAINTENANCE							
01-900-8403	BUILDINGS & STRUCTURES MAINTENANCE	30,300.00	30,300.00	22,257.00	26,212.46	4,087.54	86.51 %
01-900-8404	SOFTWARE MAINTENANCE	1,900.00	1,900.00	0.00	1,944.00	-44.00	102.32 %
Category: 84 - MAINTENANCE Total:		32,200.00	32,200.00	22,257.00	28,156.46	4,043.54	87.44 %
Category: 86 - SERVICES/SUNDRY							
01-900-8601	IT SERVICES	63,200.00	63,200.00	2,899.32	32,324.83	30,875.17	51.15 %
01-900-8603	TRAVEL/TRAINING	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
01-900-8605	PROFESSIONAL SERVICES	221,140.00	221,140.00	9,084.12	185,230.05	35,909.95	83.76 %
01-900-8609	UTILITIES - ELECTRIC	35,000.00	35,000.00	4,189.18	19,321.06	15,678.94	55.20 %

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For Fiscal: Fiscal 2020/2021 Period Ending: 04/30/2021

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
01-900-8610	UTILITIES - PHONE / INTERNET	12,500.00	12,500.00	926.42	7,071.99	5,428.01	56.58 %
01-900-8621	UTILITIES - TV	420.00	420.00	34.29	239.98	180.02	57.14 %
01-900-8640	BUILDING RENTAL	28,980.00	28,980.00	2,415.00	19,320.00	9,660.00	66.67 %
Category: 86 - SERVICES/SUNDRY Total:		363,740.00	363,740.00	19,548.33	263,507.91	100,232.09	72.44 %
Category: 88 - TRANSFER OUT							
01-900-8822	TRANSFER TO EQUIPMENT REPLAC	250,000.00	250,000.00	0.00	0.00	250,000.00	0.00 %
01-900-8829	TRANSFER TO PARKS FUND	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
01-900-8861	TRANSFER TO STREET CONSTRUCTI	400,000.00	400,000.00	0.00	0.00	400,000.00	0.00 %
01-900-8863	TRANSFER TO DRAINAGE IMPROVE	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00 %
01-900-8865	TRANSFER TO FACILITY IMPROVEM	350,000.00	350,000.00	0.00	0.00	350,000.00	0.00 %
Category: 88 - TRANSFER OUT Total:		1,105,000.00	1,105,000.00	0.00	0.00	1,105,000.00	0.00 %
Category: 89 - CAPITAL							
01-900-8902	HARDWARE/SOFTWARE	0.00	0.00	0.00	98,147.95	-98,147.95	0.00 %
Category: 89 - CAPITAL Total:		0.00	0.00	0.00	98,147.95	-98,147.95	0.00 %
Department: 900 - NON-DEPARTMENTAL Total:		1,505,440.00	1,505,440.00	41,805.33	392,408.39	1,113,031.61	26.07 %
Expense Total:		4,963,651.00	4,963,651.00	364,640.22	2,243,650.00	2,720,001.00	45.20 %
Fund: 01 - GENERAL FUND Surplus (Deficit):		135.00	135.00	-195,478.75	2,438,152.22	2,438,017.22	16,038.68 %
Fund: 03 - WATER/WASTEWATER FUND							
Revenue							
Department: 000 - NON-DEPARTMENTAL							
Category: 46 - CHARGES FOR SERVICES							
03-000-4620	WATER SALES	3,090,000.00	3,090,000.00	161,154.72	1,491,556.92	-1,598,443.08	48.27 %
03-000-4622	METER SET FEE	145,000.00	145,000.00	16,000.00	125,000.00	-20,000.00	86.21 %
03-000-4624	ACOUNT SET UP FEES	12,500.00	12,500.00	1,150.00	7,200.00	-5,300.00	57.60 %
03-000-4626	RECONNECT FEE	100.00	100.00	0.00	100.00	0.00	100.00 %
03-000-4628	UTILITY IMPACT FEE	0.00	0.00	0.00	51,206.35	51,206.35	0.00 %
03-000-4630	SEWER SERVICE	380,000.00	380,000.00	34,451.55	231,491.04	-148,508.96	60.92 %
03-000-4632	SEWER TAP FEE	18,000.00	18,000.00	0.00	12,000.00	-6,000.00	66.67 %
Category: 46 - CHARGES FOR SERVICES Total:		3,645,600.00	3,645,600.00	212,756.27	1,918,554.31	-1,727,045.69	52.63 %
Category: 48 - INTEREST							
03-000-4800	INTEREST	5,000.00	5,000.00	7.77	279.64	-4,720.36	5.59 %
Category: 48 - INTEREST Total:		5,000.00	5,000.00	7.77	279.64	-4,720.36	5.59 %
Category: 49 - MISCELLANEOUS REVENUES							
03-000-4904	LATE FEES	15,000.00	15,000.00	0.00	0.00	-15,000.00	0.00 %
03-000-4912	OTHER INCOME	20,000.00	20,000.00	0.00	4,250.00	-15,750.00	21.25 %
Category: 49 - MISCELLANEOUS REVENUES Total:		35,000.00	35,000.00	0.00	4,250.00	-30,750.00	12.14 %
Department: 000 - NON-DEPARTMENTAL Total:		3,685,600.00	3,685,600.00	212,764.04	1,923,083.95	-1,762,516.05	52.18 %
Revenue Total:		3,685,600.00	3,685,600.00	212,764.04	1,923,083.95	-1,762,516.05	52.18 %
Expense							
Department: 600 - WATER							
Category: 80 - PERSONNEL							
03-600-8001	SALARY	181,913.00	181,913.00	21,153.13	112,429.16	69,483.84	61.80 %
03-600-8003	HOURLY	202,819.00	202,819.00	17,340.03	97,177.13	105,641.87	47.91 %
03-600-8007	CAR ALLOWANCE	3,600.00	3,600.00	415.38	2,215.36	1,384.64	61.54 %
03-600-8009	INSURANCE STIPEND	3,681.00	3,681.00	424.62	2,264.64	1,416.36	61.52 %
03-600-8013	OVERTIME	4,000.00	4,000.00	91.08	2,212.34	1,787.66	55.31 %
03-600-8019	MEDICARE	5,742.00	5,742.00	511.54	2,807.97	2,934.03	48.90 %
03-600-8023	TMRS	52,709.00	52,709.00	5,278.83	28,658.16	24,050.84	54.37 %
03-600-8025	HEALTH INSURANCE	71,926.00	71,926.00	6,250.71	33,272.27	38,653.73	46.26 %
03-600-8027	DENTAL INSURANCE	4,102.00	4,102.00	336.82	1,854.30	2,247.70	45.20 %
03-600-8029	LIFE INSURANCE	483.00	483.00	36.46	234.32	248.68	48.51 %
03-600-8031	UNEMPLOYMENT	1,350.00	1,350.00	0.00	647.93	702.07	47.99 %
Category: 80 - PERSONNEL Total:		532,325.00	532,325.00	51,838.60	283,773.58	248,551.42	53.31 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Category: 81 - SUPPLIES							
03-600-8101	OFFICE SUPPLIES	1,200.00	1,200.00	183.99	227.47	972.53	18.96 %
03-600-8103	FOOD	500.00	500.00	0.00	0.00	500.00	0.00 %
03-600-8104	UNIFORMS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
03-600-8107	MINOR TOOLS & EQUIPMENT	1,000.00	1,000.00	3.78	119.12	880.88	11.91 %
03-600-8108	POSTAGE	2,500.00	2,500.00	0.00	1,817.50	682.50	72.70 %
03-600-8109	REPRODUCTION OUTSIDE	18,650.00	18,650.00	783.09	5,384.43	13,265.57	28.87 %
03-600-8111	FUEL	9,000.00	9,000.00	0.00	4,923.61	4,076.39	54.71 %
Category: 81 - SUPPLIES Total:		33,850.00	33,850.00	970.86	12,472.13	21,377.87	36.85 %
Category: 84 - MAINTENANCE							
03-600-8401	VEHICLE MAINTENANCE	5,000.00	5,000.00	71.87	2,028.52	2,971.48	40.57 %
03-600-8402	MACHINERY, TOOLS & EQUIPMENT	2,850.00	2,850.00	-631.00	136.00	2,714.00	4.77 %
03-600-8404	SOFTWARE MAINTENANCE	39,300.00	39,300.00	543.00	8,125.00	31,175.00	20.67 %
03-600-8406	WATER MAINS	7,500.00	7,500.00	0.00	0.00	7,500.00	0.00 %
03-600-8407	PLANT, TOWERS, WELLS, PUMPS	5,000.00	5,000.00	0.00	1,775.53	3,224.47	35.51 %
03-600-8408	METER/METER BOX	26,250.00	26,250.00	8,836.74	44,144.82	-17,894.82	168.17 %
03-600-8409	SERVICE LINES	10,000.00	10,000.00	0.00	6,426.31	3,573.69	64.26 %
Category: 84 - MAINTENANCE Total:		95,900.00	95,900.00	8,820.61	62,636.18	33,263.82	65.31 %
Category: 86 - SERVICES/SUNDRY							
03-600-8603	TRAVEL/TRAINING	4,550.00	4,550.00	0.00	2,520.00	2,030.00	55.38 %
03-600-8604	ASSOCIATIONS	1,410.00	1,410.00	0.00	0.00	1,410.00	0.00 %
03-600-8605	PROFESSIONAL SERVICES	5,500.00	5,500.00	0.00	5,148.06	351.94	93.60 %
03-600-8608	WATER PURCHASE	1,830,940.00	1,830,940.00	147,842.41	1,034,418.02	796,521.98	56.50 %
03-600-8615	UTILITIES - ELECTRIC	35,000.00	35,000.00	2,573.61	17,503.04	17,496.96	50.01 %
03-600-8620	UTILITIES - CELL PHONE	6,200.00	6,200.00	385.86	2,953.89	3,246.11	47.64 %
Category: 86 - SERVICES/SUNDRY Total:		1,883,600.00	1,883,600.00	150,801.88	1,062,543.01	821,056.99	56.41 %
Category: 89 - CAPITAL							
03-600-8935	METER/METER BOXES	47,250.00	47,250.00	0.00	13,943.08	33,306.92	29.51 %
Category: 89 - CAPITAL Total:		47,250.00	47,250.00	0.00	13,943.08	33,306.92	29.51 %
Department: 600 - WATER Total:		2,592,925.00	2,592,925.00	212,431.95	1,435,367.98	1,157,557.02	55.36 %
Department: 610 - WASTEWATER							
Category: 80 - PERSONNEL							
03-610-8003	HOURLY	16,468.00	16,468.00	1,520.76	9,989.45	6,478.55	60.66 %
03-610-8013	OVERTIME	500.00	500.00	0.00	586.69	-86.69	117.34 %
03-610-8019	MEDICARE	246.00	246.00	20.54	141.72	104.28	57.61 %
03-610-8023	TMRS	2,258.00	2,258.00	203.62	1,401.78	856.22	62.08 %
03-610-8025	HEALTH INSURANCE	3,912.00	3,912.00	473.89	2,275.37	1,636.63	58.16 %
03-610-8027	DENTAL INSURANCE	316.00	316.00	34.64	183.06	132.94	57.93 %
03-610-8029	LIFE INSURANCE	37.00	37.00	3.88	20.74	16.26	56.05 %
03-610-8031	UNEMPLOYMENT	113.00	113.00	16.68	84.45	28.55	74.73 %
Category: 80 - PERSONNEL Total:		23,850.00	23,850.00	2,274.01	14,683.26	9,166.74	61.57 %
Category: 81 - SUPPLIES							
03-610-8107	MINOR TOOLS & EQUIPMENT	500.00	500.00	0.00	0.00	500.00	0.00 %
Category: 81 - SUPPLIES Total:		500.00	500.00	0.00	0.00	500.00	0.00 %
Category: 84 - MAINTENANCE							
03-610-8407	PLANT, TOWERS, WELLS, PUMPS	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
Category: 84 - MAINTENANCE Total:		2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
Category: 86 - SERVICES/SUNDRY							
03-610-8609	WASTEWATER TREATMENT	368,000.00	368,000.00	26,846.39	177,895.70	190,104.30	48.34 %
03-610-8615	UTILITIES - ELECTRIC	3,000.00	3,000.00	178.58	1,368.40	1,631.60	45.61 %
Category: 86 - SERVICES/SUNDRY Total:		371,000.00	371,000.00	27,024.97	179,264.10	191,735.90	48.32 %
Department: 610 - WASTEWATER Total:		397,850.00	397,850.00	29,298.98	193,947.36	203,902.64	48.75 %

Budget Report

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 900 - NON-DEPARTMENTAL						
Category: 84 - MAINTENANCE						
03-900-8402 MACHINERY, TOOLS & EQUIPMENT	4,490.00	4,490.00	385.26	2,143.32	2,346.68	47.74 %
Category: 84 - MAINTENANCE Total:	4,490.00	4,490.00	385.26	2,143.32	2,346.68	47.74 %
Category: 86 - SERVICES/SUNDRY						
03-900-8605 PROFESSIONAL SERVICES	82,000.00	82,000.00	2,928.75	22,642.85	59,357.15	27.61 %
Category: 86 - SERVICES/SUNDRY Total:	82,000.00	82,000.00	2,928.75	22,642.85	59,357.15	27.61 %
Category: 88 - TRANSFER OUT						
03-900-8801 TRANSFER TO GENERAL FUND	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00 %
03-900-8822 TRANSFER TO EQUIPMENT REPLAC	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00 %
03-900-8841 TRANSFER TO REVENUE BOND I&S	554,702.00	554,702.00	0.00	0.00	554,702.00	0.00 %
Category: 88 - TRANSFER OUT Total:	604,702.00	604,702.00	0.00	0.00	604,702.00	0.00 %
Department: 900 - NON-DEPARTMENTAL Total:	691,192.00	691,192.00	3,314.01	24,786.17	666,405.83	3.59 %
Expense Total:	3,681,967.00	3,681,967.00	245,044.94	1,654,101.51	2,027,865.49	44.92 %
Fund: 03 - WATER/WASTEWATER FUND Surplus (Deficit):	3,633.00	3,633.00	-32,280.90	268,982.44	265,349.44	7,403.87 %
Fund: 05 - SOLID WASTE FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
Category: 46 - CHARGES FOR SERVICES						
05-000-4640 SOLID WASTE FEE	294,800.00	294,800.00	38,279.18	265,800.96	-28,999.04	90.16 %
05-000-4642 RECYCLING FEE	112,464.00	112,464.00	0.00	0.00	-112,464.00	0.00 %
Category: 46 - CHARGES FOR SERVICES Total:	407,264.00	407,264.00	38,279.18	265,800.96	-141,463.04	65.27 %
Category: 49 - MISCELLANEOUS REVENUES						
05-000-4912 OTHER INCOME	30,528.00	30,528.00	0.00	0.00	-30,528.00	0.00 %
Category: 49 - MISCELLANEOUS REVENUES Total:	30,528.00	30,528.00	0.00	0.00	-30,528.00	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:	437,792.00	437,792.00	38,279.18	265,800.96	-171,991.04	60.71 %
Revenue Total:	437,792.00	437,792.00	38,279.18	265,800.96	-171,991.04	60.71 %
Expense						
Department: 620 - SOLID WASTE						
Category: 86 - SERVICES/SUNDRY						
05-620-8605 PROFESSIONAL SERVICES	407,264.00	407,264.00	34,007.61	237,174.48	170,089.52	58.24 %
Category: 86 - SERVICES/SUNDRY Total:	407,264.00	407,264.00	34,007.61	237,174.48	170,089.52	58.24 %
Category: 88 - TRANSFER OUT						
05-620-8801 TRANSFER TO GENERAL FUND	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00 %
Category: 88 - TRANSFER OUT Total:	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00 %
Department: 620 - SOLID WASTE Total:	432,264.00	432,264.00	34,007.61	237,174.48	195,089.52	54.87 %
Expense Total:	432,264.00	432,264.00	34,007.61	237,174.48	195,089.52	54.87 %
Fund: 05 - SOLID WASTE FUND Surplus (Deficit):	5,528.00	5,528.00	4,271.57	28,626.48	23,098.48	517.85 %
Fund: 21 - LAW ENFORCEMENT FUND						
Expense						
Department: 220 - POLICE SPECIAL OPERATIONS						
Category: 81 - SUPPLIES						
21-220-8107 MINOR TOOLS & EQUIPMENT	7,898.00	7,898.00	0.00	0.00	7,898.00	0.00 %
Category: 81 - SUPPLIES Total:	7,898.00	7,898.00	0.00	0.00	7,898.00	0.00 %
Department: 220 - POLICE SPECIAL OPERATIONS Total:	7,898.00	7,898.00	0.00	0.00	7,898.00	0.00 %
Expense Total:	7,898.00	7,898.00	0.00	0.00	7,898.00	0.00 %
Fund: 21 - LAW ENFORCEMENT FUND Total:	7,898.00	7,898.00	0.00	0.00	7,898.00	0.00 %
Fund: 22 - EQUIPMENT REPLACEMENT FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
Category: 50 - TRANSFERS IN						
22-000-5001 TRANSFER FROM GENERAL FUND	250,000.00	250,000.00	0.00	0.00	-250,000.00	0.00 %

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
22-000-5003						
TRANSFER FROM WATER/WASTEW	25,000.00	25,000.00	0.00	0.00	-25,000.00	0.00 %
Category: 50 - TRANSFERS IN Total:	275,000.00	275,000.00	0.00	0.00	-275,000.00	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:	275,000.00	275,000.00	0.00	0.00	-275,000.00	0.00 %
Revenue Total:	275,000.00	275,000.00	0.00	0.00	-275,000.00	0.00 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
Category: 89 - CAPITAL						
22-900-8903						
MOTOR VEHICLES	65,600.00	65,600.00	10,500.00	59,993.72	5,606.28	91.45 %
Category: 89 - CAPITAL Total:	65,600.00	65,600.00	10,500.00	59,993.72	5,606.28	91.45 %
Department: 900 - NON-DEPARTMENTAL Total:	65,600.00	65,600.00	10,500.00	59,993.72	5,606.28	91.45 %
Expense Total:	65,600.00	65,600.00	10,500.00	59,993.72	5,606.28	91.45 %
Fund: 22 - EQUIPMENT REPLACEMENT FUND Surplus (Deficit):	209,400.00	209,400.00	-10,500.00	-59,993.72	-269,393.72	-28.65 %
Fund: 23 - COURT SECURITY FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
Category: 47 - FINES & FORFEITURES						
23-000-4702						
SECURITY FEE	3,300.00	3,300.00	393.52	2,707.99	-592.01	82.06 %
Category: 47 - FINES & FORFEITURES Total:	3,300.00	3,300.00	393.52	2,707.99	-592.01	82.06 %
Department: 000 - NON-DEPARTMENTAL Total:	3,300.00	3,300.00	393.52	2,707.99	-592.01	82.06 %
Revenue Total:	3,300.00	3,300.00	393.52	2,707.99	-592.01	82.06 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
Category: 81 - SUPPLIES						
23-900-8107						
MINOR TOOLS & EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
23-900-8113						
COMPUTER HARDWARE/SOFTWAR	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
Category: 81 - SUPPLIES Total:	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00 %
Category: 86 - SERVICES/SUNDRY						
23-900-8603						
TRAVEL/TRAINING	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
Category: 86 - SERVICES/SUNDRY Total:	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
Department: 900 - NON-DEPARTMENTAL Total:	4,500.00	4,500.00	0.00	0.00	4,500.00	0.00 %
Expense Total:	4,500.00	4,500.00	0.00	0.00	4,500.00	0.00 %
Fund: 23 - COURT SECURITY FUND Surplus (Deficit):	-1,200.00	-1,200.00	393.52	2,707.99	3,907.99	-225.67 %
Fund: 24 - COURT TECHNOLOGY FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
Category: 47 - FINES & FORFEITURES						
24-000-4704						
TECHNOLOGY FEE	3,600.00	3,600.00	324.35	2,298.63	-1,301.37	63.85 %
Category: 47 - FINES & FORFEITURES Total:	3,600.00	3,600.00	324.35	2,298.63	-1,301.37	63.85 %
Department: 000 - NON-DEPARTMENTAL Total:	3,600.00	3,600.00	324.35	2,298.63	-1,301.37	63.85 %
Revenue Total:	3,600.00	3,600.00	324.35	2,298.63	-1,301.37	63.85 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
Category: 81 - SUPPLIES						
24-900-8101						
OFFICE SUPPLIES	200.00	200.00	0.00	0.00	200.00	0.00 %
24-900-8107						
MINOR TOOLS & EQUIPMENT	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
Category: 81 - SUPPLIES Total:	3,200.00	3,200.00	0.00	0.00	3,200.00	0.00 %

Budget Report

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Category: 84 - MAINTENANCE						
24-900-8404 SOFTWARE MAINTENANCE	5,100.00	5,100.00	0.00	3,921.03	1,178.97	76.88 %
Category: 84 - MAINTENANCE Total:	5,100.00	5,100.00	0.00	3,921.03	1,178.97	76.88 %
Department: 900 - NON-DEPARTMENTAL Total:	8,300.00	8,300.00	0.00	3,921.03	4,378.97	47.24 %
Expense Total:	8,300.00	8,300.00	0.00	3,921.03	4,378.97	47.24 %
Fund: 24 - COURT TECHNOLOGY FUND Surplus (Deficit):	-4,700.00	-4,700.00	324.35	-1,622.40	3,077.60	34.52 %
Fund: 25 - CHILD SAFETY FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
Category: 47 - FINES & FORFEITURES						
25-000-4706 CHILD SAFETY FEE	5,000.00	5,000.00	0.00	2,877.42	-2,122.58	57.55 %
Category: 47 - FINES & FORFEITURES Total:	5,000.00	5,000.00	0.00	2,877.42	-2,122.58	57.55 %
Department: 000 - NON-DEPARTMENTAL Total:	5,000.00	5,000.00	0.00	2,877.42	-2,122.58	57.55 %
Revenue Total:	5,000.00	5,000.00	0.00	2,877.42	-2,122.58	57.55 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
Category: 81 - SUPPLIES						
25-900-8107 MINOR TOOLS & EQUIPMENT	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
Category: 81 - SUPPLIES Total:	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
Department: 900 - NON-DEPARTMENTAL Total:	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
Expense Total:	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
Fund: 25 - CHILD SAFETY FUND Surplus (Deficit):	0.00	0.00	0.00	2,877.42	2,877.42	0.00 %
Fund: 26 - POLICE DONATIONS FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
Category: 49 - MISCELLANEOUS REVENUES						
26-000-4900 DONATIONS	250.00	250.00	0.00	1,500.00	1,250.00	600.00 %
Category: 49 - MISCELLANEOUS REVENUES Total:	250.00	250.00	0.00	1,500.00	1,250.00	600.00 %
Department: 000 - NON-DEPARTMENTAL Total:	250.00	250.00	0.00	1,500.00	1,250.00	600.00 %
Revenue Total:	250.00	250.00	0.00	1,500.00	1,250.00	600.00 %
Expense						
Department: 230 - POLICE DONATIONS						
Category: 81 - SUPPLIES						
26-230-8107 MINOR TOOLS & EQUIPMENT	8,505.00	8,505.00	0.00	4,095.70	4,409.30	48.16 %
Category: 81 - SUPPLIES Total:	8,505.00	8,505.00	0.00	4,095.70	4,409.30	48.16 %
Department: 230 - POLICE DONATIONS Total:	8,505.00	8,505.00	0.00	4,095.70	4,409.30	48.16 %
Expense Total:	8,505.00	8,505.00	0.00	4,095.70	4,409.30	48.16 %
Fund: 26 - POLICE DONATIONS FUND Surplus (Deficit):	-8,255.00	-8,255.00	0.00	-2,595.70	5,659.30	31.44 %
Fund: 27 - FIRE DONATIONS FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
Category: 48 - INTEREST						
27-000-4800 INTEREST	180.00	180.00	0.00	0.00	-180.00	0.00 %
Category: 48 - INTEREST Total:	180.00	180.00	0.00	0.00	-180.00	0.00 %
Category: 49 - MISCELLANEOUS REVENUES						
27-000-4900 DONATIONS	2,000.00	2,000.00	0.00	1,100.00	-900.00	55.00 %
Category: 49 - MISCELLANEOUS REVENUES Total:	2,000.00	2,000.00	0.00	1,100.00	-900.00	55.00 %
Department: 000 - NON-DEPARTMENTAL Total:	2,180.00	2,180.00	0.00	1,100.00	-1,080.00	50.46 %
Revenue Total:	2,180.00	2,180.00	0.00	1,100.00	-1,080.00	50.46 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Expense							
Department: 280 - FIRE DONATIONS							
Category: 81 - SUPPLIES							
27-280-8104	UNIFORMS	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
27-280-8105	PROTECTIVE CLOTHING	14,200.00	14,200.00	0.00	0.00	14,200.00	0.00 %
27-280-8107	MINOR TOOLS & EQUIPMENT	5,000.00	5,000.00	0.00	10.32	4,989.68	0.21 %
Category: 81 - SUPPLIES Total:		29,200.00	29,200.00	0.00	10.32	29,189.68	0.04 %
Category: 84 - MAINTENANCE							
27-280-8402	MACHINERY, TOOLS & EQUIPMENT	5,000.00	5,000.00	0.00	12,182.90	-7,182.90	243.66 %
Category: 84 - MAINTENANCE Total:		5,000.00	5,000.00	0.00	12,182.90	-7,182.90	243.66 %
Category: 89 - CAPITAL							
27-280-8904	MACHINES, TOOLS & IMPLEMENTS	30,000.00	30,000.00	0.00	16,483.01	13,516.99	54.94 %
Category: 89 - CAPITAL Total:		30,000.00	30,000.00	0.00	16,483.01	13,516.99	54.94 %
Department: 280 - FIRE DONATIONS Total:		64,200.00	64,200.00	0.00	28,676.23	35,523.77	44.67 %
Expense Total:		64,200.00	64,200.00	0.00	28,676.23	35,523.77	44.67 %
Fund: 27 - FIRE DONATIONS FUND Surplus (Deficit):		-62,020.00	-62,020.00	0.00	-27,576.23	34,443.77	44.46 %
Fund: 29 - PARKS FUND							
Revenue							
Department: 000 - NON-DEPARTMENTAL							
Category: 49 - MISCELLANEOUS REVENUES							
29-000-4900	DONATIONS	5,000.00	5,000.00	0.00	500.00	-4,500.00	10.00 %
Category: 49 - MISCELLANEOUS REVENUES Total:		5,000.00	5,000.00	0.00	500.00	-4,500.00	10.00 %
Category: 50 - TRANSFERS IN							
29-000-5001	TRANSFER FROM GENERAL FUND	5,000.00	5,000.00	0.00	0.00	-5,000.00	0.00 %
Category: 50 - TRANSFERS IN Total:		5,000.00	5,000.00	0.00	0.00	-5,000.00	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:		10,000.00	10,000.00	0.00	500.00	-9,500.00	5.00 %
Revenue Total:		10,000.00	10,000.00	0.00	500.00	-9,500.00	5.00 %
Expense							
Department: 320 - PARKS, RECREATION & OPEN SPACE							
Category: 81 - SUPPLIES							
29-320-8103	FOOD	300.00	300.00	0.00	0.00	300.00	0.00 %
Category: 81 - SUPPLIES Total:		300.00	300.00	0.00	0.00	300.00	0.00 %
Category: 84 - MAINTENANCE							
29-320-8405	LAND MAINTENANCE	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
Category: 84 - MAINTENANCE Total:		1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
Category: 86 - SERVICES/SUNDRY							
29-320-8604	ASSOCIATIONS	200.00	200.00	175.00	175.00	25.00	87.50 %
29-320-8622	SPECIAL EVENTS	8,500.00	8,500.00	0.00	0.00	8,500.00	0.00 %
Category: 86 - SERVICES/SUNDRY Total:		8,700.00	8,700.00	175.00	175.00	8,525.00	2.01 %
Department: 320 - PARKS, RECREATION & OPEN SPACE Total:		10,000.00	10,000.00	175.00	175.00	9,825.00	1.75 %
Expense Total:		10,000.00	10,000.00	175.00	175.00	9,825.00	1.75 %
Fund: 29 - PARKS FUND Surplus (Deficit):		0.00	0.00	-175.00	325.00	325.00	0.00 %
Fund: 40 - GENERAL OBLIGATION DEBT SERVICE							
Revenue							
Department: 000 - NON-DEPARTMENTAL							
Category: 41 - PROPERTY TAXES							
40-000-4100	PROPERTY TAX - CURRENT	402,066.00	402,066.00	1,612.45	398,414.99	-3,651.01	99.09 %
40-000-4102	PROPERTY TAX - DELINQUENT	4,981.00	4,981.00	312.83	1,569.90	-3,411.10	31.52 %
40-000-4104	PENALTY & INTEREST	2,000.00	2,000.00	303.35	1,176.14	-823.86	58.81 %
Category: 41 - PROPERTY TAXES Total:		409,047.00	409,047.00	2,228.63	401,161.03	-7,885.97	98.07 %

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Category: 49 - MISCELLANEOUS REVENUES						
40-000-4912 OTHER INCOME	0.00	0.00	0.00	8,441.91	8,441.91	0.00 %
Category: 49 - MISCELLANEOUS REVENUES Total:	0.00	0.00	0.00	8,441.91	8,441.91	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:	409,047.00	409,047.00	2,228.63	409,602.94	555.94	100.14 %
Revenue Total:	409,047.00	409,047.00	2,228.63	409,602.94	555.94	100.14 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
Category: 87 - DEBT SERVICE						
40-900-8701 PRINCIPAL	369,725.00	369,725.00	0.00	369,725.00	0.00	100.00 %
40-900-8703 INTEREST	49,284.00	49,284.00	0.00	27,073.20	22,210.80	54.93 %
40-900-8705 PAYING AGENT FEES	1,500.00	1,500.00	0.00	64.62	1,435.38	4.31 %
Category: 87 - DEBT SERVICE Total:	420,509.00	420,509.00	0.00	396,862.82	23,646.18	94.38 %
Department: 900 - NON-DEPARTMENTAL Total:	420,509.00	420,509.00	0.00	396,862.82	23,646.18	94.38 %
Expense Total:	420,509.00	420,509.00	0.00	396,862.82	23,646.18	94.38 %
Fund: 40 - GENERAL OBLIGATION DEBT SERVICE Surplus (Deficit):	-11,462.00	-11,462.00	2,228.63	12,740.12	24,202.12	-111.15 %
Fund: 41 - REVENUE BOND I&S						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
Category: 50 - TRANSFERS IN						
41-000-5003 TRANSFER FROM WATER/WASTEW	554,702.00	554,702.00	0.00	0.00	-554,702.00	0.00 %
Category: 50 - TRANSFERS IN Total:	554,702.00	554,702.00	0.00	0.00	-554,702.00	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:	554,702.00	554,702.00	0.00	0.00	-554,702.00	0.00 %
Revenue Total:	554,702.00	554,702.00	0.00	0.00	-554,702.00	0.00 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
Category: 87 - DEBT SERVICE						
41-900-8701 PRINCIPAL	285,275.00	285,275.00	0.00	285,275.00	0.00	100.00 %
41-900-8703 INTEREST	266,927.00	266,927.00	0.00	135,602.80	131,324.20	50.80 %
41-900-8705 PAYING AGENT FEES	2,500.00	2,500.00	0.00	60.38	2,439.62	2.42 %
Category: 87 - DEBT SERVICE Total:	554,702.00	554,702.00	0.00	420,938.18	133,763.82	75.89 %
Department: 900 - NON-DEPARTMENTAL Total:	554,702.00	554,702.00	0.00	420,938.18	133,763.82	75.89 %
Expense Total:	554,702.00	554,702.00	0.00	420,938.18	133,763.82	75.89 %
Fund: 41 - REVENUE BOND I&S Surplus (Deficit):	0.00	0.00	0.00	-420,938.18	-420,938.18	0.00 %
Fund: 60 - UTILITY IMPACT FEE FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
Category: 46 - CHARGES FOR SERVICES						
60-000-4628 UTILITY IMPACT FEE	200,000.00	200,000.00	19,694.75	173,313.80	-26,686.20	86.66 %
Category: 46 - CHARGES FOR SERVICES Total:	200,000.00	200,000.00	19,694.75	173,313.80	-26,686.20	86.66 %
Department: 000 - NON-DEPARTMENTAL Total:	200,000.00	200,000.00	19,694.75	173,313.80	-26,686.20	86.66 %
Revenue Total:	200,000.00	200,000.00	19,694.75	173,313.80	-26,686.20	86.66 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
Category: 89 - CAPITAL						
60-900-8931 BUILDINGS & STRUCTURES - UTILIT	200,000.00	200,000.00	0.00	0.00	200,000.00	0.00 %
Category: 89 - CAPITAL Total:	200,000.00	200,000.00	0.00	0.00	200,000.00	0.00 %
Department: 900 - NON-DEPARTMENTAL Total:	200,000.00	200,000.00	0.00	0.00	200,000.00	0.00 %
Expense Total:	200,000.00	200,000.00	0.00	0.00	200,000.00	0.00 %
Fund: 60 - UTILITY IMPACT FEE FUND Surplus (Deficit):	0.00	0.00	19,694.75	173,313.80	173,313.80	0.00 %

Budget Report

For Fiscal: Fiscal 2020/2021 Period Ending: 04/30/2021

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 61 - STREET CONSTRUCTION FUND							
Revenue							
Department: 000 - NON-DEPARTMENTAL							
Category: 50 - TRANSFERS IN							
61-000-5001	TRANSFER FROM GENERAL FUND	400,000.00	400,000.00	0.00	0.00	-400,000.00	0.00 %
	Category: 50 - TRANSFERS IN Total:	400,000.00	400,000.00	0.00	0.00	-400,000.00	0.00 %
	Department: 000 - NON-DEPARTMENTAL Total:	400,000.00	400,000.00	0.00	0.00	-400,000.00	0.00 %
	Revenue Total:	400,000.00	400,000.00	0.00	0.00	-400,000.00	0.00 %
Expense							
Department: 900 - NON-DEPARTMENTAL							
Category: 84 - MAINTENANCE							
61-900-8414	MAINT - STREETS & ALLEYS	50,000.00	50,000.00	0.00	2,888.42	47,111.58	5.78 %
	Category: 84 - MAINTENANCE Total:	50,000.00	50,000.00	0.00	2,888.42	47,111.58	5.78 %
Category: 86 - SERVICES/SUNDRY							
61-900-8605	PROFESSIONAL SERVICES	50,000.00	50,000.00	3,273.75	21,214.42	28,785.58	42.43 %
	Category: 86 - SERVICES/SUNDRY Total:	50,000.00	50,000.00	3,273.75	21,214.42	28,785.58	42.43 %
Category: 89 - CAPITAL							
61-900-8932	BUILDINGS & STRUCTURES - STREE	300,000.00	300,000.00	211,392.99	291,596.45	8,403.55	97.20 %
	Category: 89 - CAPITAL Total:	300,000.00	300,000.00	211,392.99	291,596.45	8,403.55	97.20 %
	Department: 900 - NON-DEPARTMENTAL Total:	400,000.00	400,000.00	214,666.74	315,699.29	84,300.71	78.92 %
	Expense Total:	400,000.00	400,000.00	214,666.74	315,699.29	84,300.71	78.92 %
	Fund: 61 - STREET CONSTRUCTION FUND Surplus (Deficit):	0.00	0.00	-214,666.74	-315,699.29	-315,699.29	0.00 %
Fund: 62 - UTILITY CONSTRUCTION FUND							
Revenue							
Department: 000 - NON-DEPARTMENTAL							
Category: 45 - INTERGOVERNMENTAL							
62-000-4530	STATE GRANT	100,000.00	100,000.00	0.00	0.00	-100,000.00	0.00 %
	Category: 45 - INTERGOVERNMENTAL Total:	100,000.00	100,000.00	0.00	0.00	-100,000.00	0.00 %
Category: 48 - INTEREST							
62-000-4800	INTEREST	50,000.00	50,000.00	70.16	2,529.99	-47,470.01	5.06 %
	Category: 48 - INTEREST Total:	50,000.00	50,000.00	70.16	2,529.99	-47,470.01	5.06 %
	Department: 000 - NON-DEPARTMENTAL Total:	150,000.00	150,000.00	70.16	2,529.99	-147,470.01	1.69 %
	Revenue Total:	150,000.00	150,000.00	70.16	2,529.99	-147,470.01	1.69 %
Expense							
Department: 900 - NON-DEPARTMENTAL							
Category: 86 - SERVICES/SUNDRY							
62-900-8605	PROFESSIONAL SERVICES	150,000.00	150,000.00	7,260.00	69,848.55	80,151.45	46.57 %
	Category: 86 - SERVICES/SUNDRY Total:	150,000.00	150,000.00	7,260.00	69,848.55	80,151.45	46.57 %
Category: 89 - CAPITAL							
62-900-8931	BUILDINGS & STRUCTURES - UTILIT	6,500,000.00	6,500,000.00	144,729.04	2,031,572.78	4,468,427.22	31.25 %
	Category: 89 - CAPITAL Total:	6,500,000.00	6,500,000.00	144,729.04	2,031,572.78	4,468,427.22	31.25 %
	Department: 900 - NON-DEPARTMENTAL Total:	6,650,000.00	6,650,000.00	151,989.04	2,101,421.33	4,548,578.67	31.60 %
	Expense Total:	6,650,000.00	6,650,000.00	151,989.04	2,101,421.33	4,548,578.67	31.60 %
	Fund: 62 - UTILITY CONSTRUCTION FUND Surplus (Deficit):	-6,500,000.00	-6,500,000.00	-151,918.88	-2,098,891.34	4,401,108.66	32.29 %

Budget Report

For Fiscal: Fiscal 2020/2021 Period Ending: 04/30/2021

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 63 - DRAINAGE IMPROVEMENT FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
Category: 50 - TRANSFERS IN						
63-000-5001 TRANSFER FROM GENERAL FUND	100,000.00	100,000.00	0.00	0.00	-100,000.00	0.00 %
Category: 50 - TRANSFERS IN Total:	100,000.00	100,000.00	0.00	0.00	-100,000.00	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:	100,000.00	100,000.00	0.00	0.00	-100,000.00	0.00 %
Revenue Total:	100,000.00	100,000.00	0.00	0.00	-100,000.00	0.00 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
Category: 86 - SERVICES/SUNDRY						
63-900-8605 PROFESSIONAL SERVICES	100,000.00	100,000.00	0.00	2,071.93	97,928.07	2.07 %
Category: 86 - SERVICES/SUNDRY Total:	100,000.00	100,000.00	0.00	2,071.93	97,928.07	2.07 %
Department: 900 - NON-DEPARTMENTAL Total:	100,000.00	100,000.00	0.00	2,071.93	97,928.07	2.07 %
Expense Total:	100,000.00	100,000.00	0.00	2,071.93	97,928.07	2.07 %
Fund: 63 - DRAINAGE IMPROVEMENT FUND Surplus (Deficit):	0.00	0.00	0.00	-2,071.93	-2,071.93	0.00 %
Fund: 65 - FACILITIES IMPROVEMENT FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
Category: 50 - TRANSFERS IN						
65-000-5001 TRANSFER FROM GENERAL FUND	350,000.00	350,000.00	0.00	0.00	-350,000.00	0.00 %
Category: 50 - TRANSFERS IN Total:	350,000.00	350,000.00	0.00	0.00	-350,000.00	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:	350,000.00	350,000.00	0.00	0.00	-350,000.00	0.00 %
Revenue Total:	350,000.00	350,000.00	0.00	0.00	-350,000.00	0.00 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
Category: 86 - SERVICES/SUNDRY						
65-900-8605 PROFESSIONAL SERVICES	350,000.00	350,000.00	0.00	47,486.68	302,513.32	13.57 %
Category: 86 - SERVICES/SUNDRY Total:	350,000.00	350,000.00	0.00	47,486.68	302,513.32	13.57 %
Category: 89 - CAPITAL						
65-900-8930 BUILDINGS & STRUCTURES - BUILDI	0.00	0.00	0.00	56.71	-56.71	0.00 %
Category: 89 - CAPITAL Total:	0.00	0.00	0.00	56.71	-56.71	0.00 %
Department: 900 - NON-DEPARTMENTAL Total:	350,000.00	350,000.00	0.00	47,543.39	302,456.61	13.58 %
Expense Total:	350,000.00	350,000.00	0.00	47,543.39	302,456.61	13.58 %
Fund: 65 - FACILITIES IMPROVEMENT FUND Surplus (Deficit):	0.00	0.00	0.00	-47,543.39	-47,543.39	0.00 %
Report Surplus (Deficit):	-6,376,839.00	-6,376,839.00	-578,107.45	-49,206.71	6,327,632.29	0.77 %

Budget Report

For Fiscal: Fiscal 2020/2021 Period Ending: 04/30/2021

Group Summary

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 01 - GENERAL FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
41 - PROPERTY TAXES	3,680,692.00	3,680,692.00	18,428.08	3,623,061.67	-57,630.33	98.43 %
42 - SALES & USE TAXES	245,194.00	245,194.00	18,915.41	174,763.04	-70,430.96	71.28 %
43 - FRANCHISE TAXES	271,500.00	271,500.00	34,536.20	177,584.65	-93,915.35	65.41 %
44 - LICENSES & PERMITS	438,000.00	438,000.00	80,224.38	505,440.69	67,440.69	115.40 %
45 - INTERGOVERNMENTAL	1,200.00	1,200.00	0.00	1,135.81	-64.19	94.65 %
46 - CHARGES FOR SERVICES	7,500.00	7,500.00	0.00	71,211.11	63,711.11	949.48 %
47 - FINES & FORFEITURES	220,000.00	220,000.00	16,791.13	125,231.08	-94,768.92	56.92 %
48 - INTEREST	44,700.00	44,700.00	15.60	562.69	-44,137.31	1.26 %
49 - MISCELLANEOUS REVENUES	5,000.00	5,000.00	250.67	2,811.48	-2,188.52	56.23 %
50 - TRANSFERS IN	50,000.00	50,000.00	0.00	0.00	-50,000.00	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:	4,963,786.00	4,963,786.00	169,161.47	4,681,802.22	-281,983.78	94.32 %
Revenue Total:	4,963,786.00	4,963,786.00	169,161.47	4,681,802.22	-281,983.78	94.32 %
Expense						
Department: 100 - CITY COUNCIL						
81 - SUPPLIES	3,500.00	3,500.00	1,323.78	2,527.14	972.86	72.20 %
86 - SERVICES/SUNDRY	27,550.00	27,550.00	900.00	5,224.14	22,325.86	18.96 %
Department: 100 - CITY COUNCIL Total:	31,050.00	31,050.00	2,223.78	7,751.28	23,298.72	24.96 %
Department: 120 - ADMINISTRATION						
80 - PERSONNEL	414,285.00	414,285.00	35,190.21	192,687.12	221,597.88	46.51 %
81 - SUPPLIES	14,100.00	14,100.00	49.41	7,812.12	6,287.88	55.41 %
84 - MAINTENANCE	22,600.00	26,100.00	385.26	23,408.71	2,691.29	89.69 %
86 - SERVICES/SUNDRY	102,150.00	98,650.00	2,975.00	41,612.04	57,037.96	42.18 %
Department: 120 - ADMINISTRATION Total:	553,135.00	553,135.00	38,599.88	265,519.99	287,615.01	48.00 %
Department: 130 - MUNICIPAL COURT						
80 - PERSONNEL	88,370.00	88,370.00	9,899.78	55,101.93	33,268.07	62.35 %
81 - SUPPLIES	750.00	750.00	0.00	234.04	515.96	31.21 %
86 - SERVICES/SUNDRY	104,975.00	104,975.00	1,200.00	58,640.75	46,334.25	55.86 %
Department: 130 - MUNICIPAL COURT Total:	194,095.00	194,095.00	11,099.78	113,976.72	80,118.28	58.72 %
Department: 200 - POLICE						
80 - PERSONNEL	1,079,526.00	1,079,526.00	122,446.22	647,503.82	432,022.18	59.98 %
81 - SUPPLIES	91,000.00	91,000.00	3,244.35	32,524.48	58,475.52	35.74 %
84 - MAINTENANCE	40,295.00	40,295.00	1,044.56	14,254.41	26,040.59	35.38 %
86 - SERVICES/SUNDRY	93,631.00	93,631.00	31,101.95	69,735.04	23,895.96	74.48 %
Department: 200 - POLICE Total:	1,304,452.00	1,304,452.00	157,837.08	764,017.75	540,434.25	58.57 %
Department: 250 - FIRE						
80 - PERSONNEL	551,822.00	551,822.00	58,396.98	305,225.12	246,596.88	55.31 %
81 - SUPPLIES	85,690.00	85,690.00	642.34	21,005.99	64,684.01	24.51 %
84 - MAINTENANCE	31,660.00	31,660.00	-124.01	28,505.10	3,154.90	90.04 %
86 - SERVICES/SUNDRY	144,680.00	144,680.00	5,382.42	60,924.90	83,755.10	42.11 %
Department: 250 - FIRE Total:	813,852.00	813,852.00	64,297.73	415,661.11	398,190.89	51.07 %
Department: 300 - DEVELOPMENT SERVICES - INSPECTIONS &						
80 - PERSONNEL	185,954.00	185,954.00	21,002.40	113,786.40	72,167.60	61.19 %
81 - SUPPLIES	5,475.00	5,475.00	110.00	1,812.96	3,662.04	33.11 %
84 - MAINTENANCE	11,200.00	11,200.00	600.00	5,186.26	6,013.74	46.31 %
86 - SERVICES/SUNDRY	6,045.00	6,045.00	135.57	667.76	5,377.24	11.05 %
Department: 300 - DEVELOPMENT SERVICES - INSPECTIONS & COD	208,674.00	208,674.00	21,847.97	121,453.38	87,220.62	58.20 %
Department: 310 - PUBLIC WORKS - BUILDING OPERATIONS &						
80 - PERSONNEL	147,403.00	147,403.00	16,595.67	93,917.92	53,485.08	63.72 %
81 - SUPPLIES	37,750.00	37,750.00	495.76	16,096.08	21,653.92	42.64 %
84 - MAINTENANCE	5,800.00	5,800.00	205.00	1,051.08	4,748.92	18.12 %

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Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
86 - SERVICES/SUNDRY	162,000.00	162,000.00	9,632.24	51,796.30	110,203.70	31.97 %
Department: 310 - PUBLIC WORKS - BUILDING OPERATIONS & STR	352,953.00	352,953.00	26,928.67	162,861.38	190,091.62	46.14 %
Department: 900 - NON-DEPARTMENTAL						
81 - SUPPLIES	4,500.00	4,500.00	0.00	2,596.07	1,903.93	57.69 %
84 - MAINTENANCE	32,200.00	32,200.00	22,257.00	28,156.46	4,043.54	87.44 %
86 - SERVICES/SUNDRY	363,740.00	363,740.00	19,548.33	263,507.91	100,232.09	72.44 %
88 - TRANSFER OUT	1,105,000.00	1,105,000.00	0.00	0.00	1,105,000.00	0.00 %
89 - CAPITAL	0.00	0.00	0.00	98,147.95	-98,147.95	0.00 %
Department: 900 - NON-DEPARTMENTAL Total:	1,505,440.00	1,505,440.00	41,805.33	392,408.39	1,113,031.61	26.07 %
Expense Total:	4,963,651.00	4,963,651.00	364,640.22	2,243,650.00	2,720,001.00	45.20 %
Fund: 01 - GENERAL FUND Surplus (Deficit):	135.00	135.00	-195,478.75	2,438,152.22	2,438,017.22	16,038.68 %
Fund: 03 - WATER/WASTEWATER FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
46 - CHARGES FOR SERVICES	3,645,600.00	3,645,600.00	212,756.27	1,918,554.31	-1,727,045.69	52.63 %
48 - INTEREST	5,000.00	5,000.00	7.77	279.64	-4,720.36	5.59 %
49 - MISCELLANEOUS REVENUES	35,000.00	35,000.00	0.00	4,250.00	-30,750.00	12.14 %
Department: 000 - NON-DEPARTMENTAL Total:	3,685,600.00	3,685,600.00	212,764.04	1,923,083.95	-1,762,516.05	52.18 %
Revenue Total:	3,685,600.00	3,685,600.00	212,764.04	1,923,083.95	-1,762,516.05	52.18 %
Expense						
Department: 600 - WATER						
80 - PERSONNEL	532,325.00	532,325.00	51,838.60	283,773.58	248,551.42	53.31 %
81 - SUPPLIES	33,850.00	33,850.00	970.86	12,472.13	21,377.87	36.85 %
84 - MAINTENANCE	95,900.00	95,900.00	8,820.61	62,636.18	33,263.82	65.31 %
86 - SERVICES/SUNDRY	1,883,600.00	1,883,600.00	150,801.88	1,062,543.01	821,056.99	56.41 %
89 - CAPITAL	47,250.00	47,250.00	0.00	13,943.08	33,306.92	29.51 %
Department: 600 - WATER Total:	2,592,925.00	2,592,925.00	212,431.95	1,435,367.98	1,157,557.02	55.36 %
Department: 610 - WASTEWATER						
80 - PERSONNEL	23,850.00	23,850.00	2,274.01	14,683.26	9,166.74	61.57 %
81 - SUPPLIES	500.00	500.00	0.00	0.00	500.00	0.00 %
84 - MAINTENANCE	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
86 - SERVICES/SUNDRY	371,000.00	371,000.00	27,024.97	179,264.10	191,735.90	48.32 %
Department: 610 - WASTEWATER Total:	397,850.00	397,850.00	29,298.98	193,947.36	203,902.64	48.75 %
Department: 900 - NON-DEPARTMENTAL						
84 - MAINTENANCE	4,490.00	4,490.00	385.26	2,143.32	2,346.68	47.74 %
86 - SERVICES/SUNDRY	82,000.00	82,000.00	2,928.75	22,642.85	59,357.15	27.61 %
88 - TRANSFER OUT	604,702.00	604,702.00	0.00	0.00	604,702.00	0.00 %
Department: 900 - NON-DEPARTMENTAL Total:	691,192.00	691,192.00	3,314.01	24,786.17	666,405.83	3.59 %
Expense Total:	3,681,967.00	3,681,967.00	245,044.94	1,654,101.51	2,027,865.49	44.92 %
Fund: 03 - WATER/WASTEWATER FUND Surplus (Deficit):	3,633.00	3,633.00	-32,280.90	268,982.44	265,349.44	7,403.87 %
Fund: 05 - SOLID WASTE FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
46 - CHARGES FOR SERVICES	407,264.00	407,264.00	38,279.18	265,800.96	-141,463.04	65.27 %
49 - MISCELLANEOUS REVENUES	30,528.00	30,528.00	0.00	0.00	-30,528.00	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:	437,792.00	437,792.00	38,279.18	265,800.96	-171,991.04	60.71 %
Revenue Total:	437,792.00	437,792.00	38,279.18	265,800.96	-171,991.04	60.71 %
Expense						
Department: 620 - SOLID WASTE						
86 - SERVICES/SUNDRY	407,264.00	407,264.00	34,007.61	237,174.48	170,089.52	58.24 %

Budget Report

For Fiscal: Fiscal 2020/2021 Period Ending: 04/30/2021

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
88 - TRANSFER OUT	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00 %
Department: 620 - SOLID WASTE Total:	432,264.00	432,264.00	34,007.61	237,174.48	195,089.52	54.87 %
Expense Total:	432,264.00	432,264.00	34,007.61	237,174.48	195,089.52	54.87 %
Fund: 05 - SOLID WASTE FUND Surplus (Deficit):	5,528.00	5,528.00	4,271.57	28,626.48	23,098.48	517.85 %
Fund: 21 - LAW ENFORCEMENT FUND						
Expense						
Department: 220 - POLICE SPECIAL OPERATIONS						
81 - SUPPLIES	7,898.00	7,898.00	0.00	0.00	7,898.00	0.00 %
Department: 220 - POLICE SPECIAL OPERATIONS Total:	7,898.00	7,898.00	0.00	0.00	7,898.00	0.00 %
Expense Total:	7,898.00	7,898.00	0.00	0.00	7,898.00	0.00 %
Fund: 21 - LAW ENFORCEMENT FUND Total:	7,898.00	7,898.00	0.00	0.00	7,898.00	0.00 %
Fund: 22 - EQUIPMENT REPLACEMENT FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
50 - TRANSFERS IN	275,000.00	275,000.00	0.00	0.00	-275,000.00	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:	275,000.00	275,000.00	0.00	0.00	-275,000.00	0.00 %
Revenue Total:	275,000.00	275,000.00	0.00	0.00	-275,000.00	0.00 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
89 - CAPITAL	65,600.00	65,600.00	10,500.00	59,993.72	5,606.28	91.45 %
Department: 900 - NON-DEPARTMENTAL Total:	65,600.00	65,600.00	10,500.00	59,993.72	5,606.28	91.45 %
Expense Total:	65,600.00	65,600.00	10,500.00	59,993.72	5,606.28	91.45 %
Fund: 22 - EQUIPMENT REPLACEMENT FUND Surplus (Deficit):	209,400.00	209,400.00	-10,500.00	-59,993.72	-269,393.72	-28.65 %
Fund: 23 - COURT SECURITY FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
47 - FINES & FORFEITURES	3,300.00	3,300.00	393.52	2,707.99	-592.01	82.06 %
Department: 000 - NON-DEPARTMENTAL Total:	3,300.00	3,300.00	393.52	2,707.99	-592.01	82.06 %
Revenue Total:	3,300.00	3,300.00	393.52	2,707.99	-592.01	82.06 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
81 - SUPPLIES	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00 %
86 - SERVICES/SUNDRY	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
Department: 900 - NON-DEPARTMENTAL Total:	4,500.00	4,500.00	0.00	0.00	4,500.00	0.00 %
Expense Total:	4,500.00	4,500.00	0.00	0.00	4,500.00	0.00 %
Fund: 23 - COURT SECURITY FUND Surplus (Deficit):	-1,200.00	-1,200.00	393.52	2,707.99	3,907.99	-225.67 %
Fund: 24 - COURT TECHNOLOGY FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
47 - FINES & FORFEITURES	3,600.00	3,600.00	324.35	2,298.63	-1,301.37	63.85 %
Department: 000 - NON-DEPARTMENTAL Total:	3,600.00	3,600.00	324.35	2,298.63	-1,301.37	63.85 %
Revenue Total:	3,600.00	3,600.00	324.35	2,298.63	-1,301.37	63.85 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
81 - SUPPLIES	3,200.00	3,200.00	0.00	0.00	3,200.00	0.00 %
84 - MAINTENANCE	5,100.00	5,100.00	0.00	3,921.03	1,178.97	76.88 %
Department: 900 - NON-DEPARTMENTAL Total:	8,300.00	8,300.00	0.00	3,921.03	4,378.97	47.24 %
Expense Total:	8,300.00	8,300.00	0.00	3,921.03	4,378.97	47.24 %
Fund: 24 - COURT TECHNOLOGY FUND Surplus (Deficit):	-4,700.00	-4,700.00	324.35	-1,622.40	3,077.60	34.52 %

Budget Report

For Fiscal: Fiscal 2020/2021 Period Ending: 04/30/2021

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 25 - CHILD SAFETY FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
47 - FINES & FORFEITURES	5,000.00	5,000.00	0.00	2,877.42	-2,122.58	57.55 %
Department: 000 - NON-DEPARTMENTAL Total:	5,000.00	5,000.00	0.00	2,877.42	-2,122.58	57.55 %
Revenue Total:	5,000.00	5,000.00	0.00	2,877.42	-2,122.58	57.55 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
81 - SUPPLIES	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
Department: 900 - NON-DEPARTMENTAL Total:	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
Expense Total:	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
Fund: 25 - CHILD SAFETY FUND Surplus (Deficit):	0.00	0.00	0.00	2,877.42	2,877.42	0.00 %
Fund: 26 - POLICE DONATIONS FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
49 - MISCELLANEOUS REVENUES	250.00	250.00	0.00	1,500.00	1,250.00	600.00 %
Department: 000 - NON-DEPARTMENTAL Total:	250.00	250.00	0.00	1,500.00	1,250.00	600.00 %
Revenue Total:	250.00	250.00	0.00	1,500.00	1,250.00	600.00 %
Expense						
Department: 230 - POLICE DONATIONS						
81 - SUPPLIES	8,505.00	8,505.00	0.00	4,095.70	4,409.30	48.16 %
Department: 230 - POLICE DONATIONS Total:	8,505.00	8,505.00	0.00	4,095.70	4,409.30	48.16 %
Expense Total:	8,505.00	8,505.00	0.00	4,095.70	4,409.30	48.16 %
Fund: 26 - POLICE DONATIONS FUND Surplus (Deficit):	-8,255.00	-8,255.00	0.00	-2,595.70	5,659.30	31.44 %
Fund: 27 - FIRE DONATIONS FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
48 - INTEREST	180.00	180.00	0.00	0.00	-180.00	0.00 %
49 - MISCELLANEOUS REVENUES	2,000.00	2,000.00	0.00	1,100.00	-900.00	55.00 %
Department: 000 - NON-DEPARTMENTAL Total:	2,180.00	2,180.00	0.00	1,100.00	-1,080.00	50.46 %
Revenue Total:	2,180.00	2,180.00	0.00	1,100.00	-1,080.00	50.46 %
Expense						
Department: 280 - FIRE DONATIONS						
81 - SUPPLIES	29,200.00	29,200.00	0.00	10.32	29,189.68	0.04 %
84 - MAINTENANCE	5,000.00	5,000.00	0.00	12,182.90	-7,182.90	243.66 %
89 - CAPITAL	30,000.00	30,000.00	0.00	16,483.01	13,516.99	54.94 %
Department: 280 - FIRE DONATIONS Total:	64,200.00	64,200.00	0.00	28,676.23	35,523.77	44.67 %
Expense Total:	64,200.00	64,200.00	0.00	28,676.23	35,523.77	44.67 %
Fund: 27 - FIRE DONATIONS FUND Surplus (Deficit):	-62,020.00	-62,020.00	0.00	-27,576.23	34,443.77	44.46 %
Fund: 29 - PARKS FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
49 - MISCELLANEOUS REVENUES	5,000.00	5,000.00	0.00	500.00	-4,500.00	10.00 %
50 - TRANSFERS IN	5,000.00	5,000.00	0.00	0.00	-5,000.00	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:	10,000.00	10,000.00	0.00	500.00	-9,500.00	5.00 %
Revenue Total:	10,000.00	10,000.00	0.00	500.00	-9,500.00	5.00 %
Expense						
Department: 320 - PARKS, RECREATION & OPEN SPACE						
81 - SUPPLIES	300.00	300.00	0.00	0.00	300.00	0.00 %
84 - MAINTENANCE	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
86 - SERVICES/SUNDRY	8,700.00	8,700.00	175.00	175.00	8,525.00	2.01 %

Budget Report

For Fiscal: Fiscal 2020/2021 Period Ending: 04/30/2021

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 320 - PARKS, RECREATION & OPEN SPACE Total:	10,000.00	10,000.00	175.00	175.00	9,825.00	1.75 %
Expense Total:	10,000.00	10,000.00	175.00	175.00	9,825.00	1.75 %
Fund: 29 - PARKS FUND Surplus (Deficit):	0.00	0.00	-175.00	325.00	325.00	0.00 %
Fund: 40 - GENERAL OBLIGATION DEBT SERVICE						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
41 - PROPERTY TAXES	409,047.00	409,047.00	2,228.63	401,161.03	-7,885.97	98.07 %
49 - MISCELLANEOUS REVENUES	0.00	0.00	0.00	8,441.91	8,441.91	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:	409,047.00	409,047.00	2,228.63	409,602.94	555.94	100.14 %
Revenue Total:	409,047.00	409,047.00	2,228.63	409,602.94	555.94	100.14 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
87 - DEBT SERVICE	420,509.00	420,509.00	0.00	396,862.82	23,646.18	94.38 %
Department: 900 - NON-DEPARTMENTAL Total:	420,509.00	420,509.00	0.00	396,862.82	23,646.18	94.38 %
Expense Total:	420,509.00	420,509.00	0.00	396,862.82	23,646.18	94.38 %
Fund: 40 - GENERAL OBLIGATION DEBT SERVICE Surplus (Deficit):	-11,462.00	-11,462.00	2,228.63	12,740.12	24,202.12	-111.15 %
Fund: 41 - REVENUE BOND I&S						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
50 - TRANSFERS IN	554,702.00	554,702.00	0.00	0.00	-554,702.00	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:	554,702.00	554,702.00	0.00	0.00	-554,702.00	0.00 %
Revenue Total:	554,702.00	554,702.00	0.00	0.00	-554,702.00	0.00 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
87 - DEBT SERVICE	554,702.00	554,702.00	0.00	420,938.18	133,763.82	75.89 %
Department: 900 - NON-DEPARTMENTAL Total:	554,702.00	554,702.00	0.00	420,938.18	133,763.82	75.89 %
Expense Total:	554,702.00	554,702.00	0.00	420,938.18	133,763.82	75.89 %
Fund: 41 - REVENUE BOND I&S Surplus (Deficit):	0.00	0.00	0.00	-420,938.18	-420,938.18	0.00 %
Fund: 60 - UTILITY IMPACT FEE FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
46 - CHARGES FOR SERVICES	200,000.00	200,000.00	19,694.75	173,313.80	-26,686.20	86.66 %
Department: 000 - NON-DEPARTMENTAL Total:	200,000.00	200,000.00	19,694.75	173,313.80	-26,686.20	86.66 %
Revenue Total:	200,000.00	200,000.00	19,694.75	173,313.80	-26,686.20	86.66 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
89 - CAPITAL	200,000.00	200,000.00	0.00	0.00	200,000.00	0.00 %
Department: 900 - NON-DEPARTMENTAL Total:	200,000.00	200,000.00	0.00	0.00	200,000.00	0.00 %
Expense Total:	200,000.00	200,000.00	0.00	0.00	200,000.00	0.00 %
Fund: 60 - UTILITY IMPACT FEE FUND Surplus (Deficit):	0.00	0.00	19,694.75	173,313.80	173,313.80	0.00 %
Fund: 61 - STREET CONSTRUCTION FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
50 - TRANSFERS IN	400,000.00	400,000.00	0.00	0.00	-400,000.00	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:	400,000.00	400,000.00	0.00	0.00	-400,000.00	0.00 %
Revenue Total:	400,000.00	400,000.00	0.00	0.00	-400,000.00	0.00 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
84 - MAINTENANCE	50,000.00	50,000.00	0.00	2,888.42	47,111.58	5.78 %
86 - SERVICES/SUNDRY	50,000.00	50,000.00	3,273.75	21,214.42	28,785.58	42.43 %

Budget Report

For Fiscal: Fiscal 2020/2021 Period Ending: 04/30/2021

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
89 - CAPITAL	300,000.00	300,000.00	211,392.99	291,596.45	8,403.55	97.20 %
Department: 900 - NON-DEPARTMENTAL Total:	400,000.00	400,000.00	214,666.74	315,699.29	84,300.71	78.92 %
Expense Total:	400,000.00	400,000.00	214,666.74	315,699.29	84,300.71	78.92 %
Fund: 61 - STREET CONSTRUCTION FUND Surplus (Deficit):	0.00	0.00	-214,666.74	-315,699.29	-315,699.29	0.00 %
Fund: 62 - UTILITY CONSTRUCTION FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
45 - INTERGOVERNMENTAL	100,000.00	100,000.00	0.00	0.00	-100,000.00	0.00 %
48 - INTEREST	50,000.00	50,000.00	70.16	2,529.99	-47,470.01	5.06 %
Department: 000 - NON-DEPARTMENTAL Total:	150,000.00	150,000.00	70.16	2,529.99	-147,470.01	1.69 %
Revenue Total:	150,000.00	150,000.00	70.16	2,529.99	-147,470.01	1.69 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
86 - SERVICES/SUNDRY	150,000.00	150,000.00	7,260.00	69,848.55	80,151.45	46.57 %
89 - CAPITAL	6,500,000.00	6,500,000.00	144,729.04	2,031,572.78	4,468,427.22	31.25 %
Department: 900 - NON-DEPARTMENTAL Total:	6,650,000.00	6,650,000.00	151,989.04	2,101,421.33	4,548,578.67	31.60 %
Expense Total:	6,650,000.00	6,650,000.00	151,989.04	2,101,421.33	4,548,578.67	31.60 %
Fund: 62 - UTILITY CONSTRUCTION FUND Surplus (Deficit):	-6,500,000.00	-6,500,000.00	-151,918.88	-2,098,891.34	4,401,108.66	32.29 %
Fund: 63 - DRAINAGE IMPROVEMENT FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
50 - TRANSFERS IN	100,000.00	100,000.00	0.00	0.00	-100,000.00	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:	100,000.00	100,000.00	0.00	0.00	-100,000.00	0.00 %
Revenue Total:	100,000.00	100,000.00	0.00	0.00	-100,000.00	0.00 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
86 - SERVICES/SUNDRY	100,000.00	100,000.00	0.00	2,071.93	97,928.07	2.07 %
Department: 900 - NON-DEPARTMENTAL Total:	100,000.00	100,000.00	0.00	2,071.93	97,928.07	2.07 %
Expense Total:	100,000.00	100,000.00	0.00	2,071.93	97,928.07	2.07 %
Fund: 63 - DRAINAGE IMPROVEMENT FUND Surplus (Deficit):	0.00	0.00	0.00	-2,071.93	-2,071.93	0.00 %
Fund: 65 - FACILITIES IMPROVEMENT FUND						
Revenue						
Department: 000 - NON-DEPARTMENTAL						
50 - TRANSFERS IN	350,000.00	350,000.00	0.00	0.00	-350,000.00	0.00 %
Department: 000 - NON-DEPARTMENTAL Total:	350,000.00	350,000.00	0.00	0.00	-350,000.00	0.00 %
Revenue Total:	350,000.00	350,000.00	0.00	0.00	-350,000.00	0.00 %
Expense						
Department: 900 - NON-DEPARTMENTAL						
86 - SERVICES/SUNDRY	350,000.00	350,000.00	0.00	47,486.68	302,513.32	13.57 %
89 - CAPITAL	0.00	0.00	0.00	56.71	-56.71	0.00 %
Department: 900 - NON-DEPARTMENTAL Total:	350,000.00	350,000.00	0.00	47,543.39	302,456.61	13.58 %
Expense Total:	350,000.00	350,000.00	0.00	47,543.39	302,456.61	13.58 %
Fund: 65 - FACILITIES IMPROVEMENT FUND Surplus (Deficit):	0.00	0.00	0.00	-47,543.39	-47,543.39	0.00 %
Report Surplus (Deficit):	-6,376,839.00	-6,376,839.00	-578,107.45	-49,206.71	6,327,632.29	0.77 %

Budget Report

For Fiscal: Fiscal 2020/2021 Period Ending: 04/30/2021

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
01 - GENERAL FUND	135.00	135.00	-195,478.75	2,438,152.22	2,438,017.22
03 - WATER/WASTEWATER FUND	3,633.00	3,633.00	-32,280.90	268,982.44	265,349.44
05 - SOLID WASTE FUND	5,528.00	5,528.00	4,271.57	28,626.48	23,098.48
21 - LAW ENFORCEMENT FUND	-7,898.00	-7,898.00	0.00	0.00	7,898.00
22 - EQUIPMENT REPLACEMENT F	209,400.00	209,400.00	-10,500.00	-59,993.72	-269,393.72
23 - COURT SECURITY FUND	-1,200.00	-1,200.00	393.52	2,707.99	3,907.99
24 - COURT TECHNOLOGY FUND	-4,700.00	-4,700.00	324.35	-1,622.40	3,077.60
25 - CHILD SAFETY FUND	0.00	0.00	0.00	2,877.42	2,877.42
26 - POLICE DONATIONS FUND	-8,255.00	-8,255.00	0.00	-2,595.70	5,659.30
27 - FIRE DONATIONS FUND	-62,020.00	-62,020.00	0.00	-27,576.23	34,443.77
29 - PARKS FUND	0.00	0.00	-175.00	325.00	325.00
40 - GENERAL OBLIGATION DEBT !	-11,462.00	-11,462.00	2,228.63	12,740.12	24,202.12
41 - REVENUE BOND I&S	0.00	0.00	0.00	-420,938.18	-420,938.18
60 - UTILITY IMPACT FEE FUND	0.00	0.00	19,694.75	173,313.80	173,313.80
61 - STREET CONSTRUCTION FUNI	0.00	0.00	-214,666.74	-315,699.29	-315,699.29
62 - UTILITY CONSTRUCTION FUN	-6,500,000.00	-6,500,000.00	-151,918.88	-2,098,891.34	4,401,108.66
63 - DRAINAGE IMPROVEMENT FL	0.00	0.00	0.00	-2,071.93	-2,071.93
65 - FACILITIES IMPROVEMENT FL	0.00	0.00	0.00	-47,543.39	-47,543.39
Report Surplus (Deficit):	-6,376,839.00	-6,376,839.00	-578,107.45	-49,206.71	6,327,632.29



City of Parker Monthly Financial Report (period ending April 30, 2021)

Revenue Reports

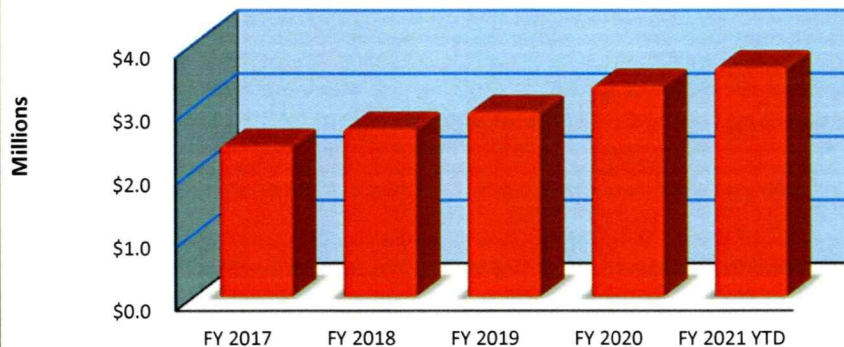
The Revenue Reports provide an analysis of the major revenue sources for the General Fund. They contain the current year and 4 years of historical information.



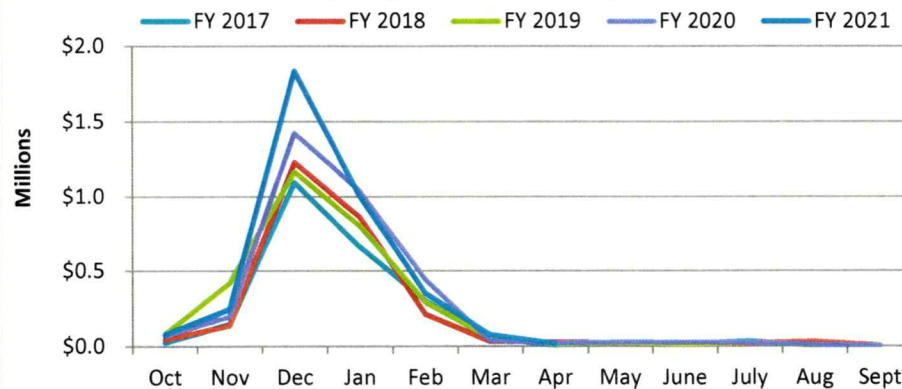
Property Tax Revenue General Fund FY 2020-2021

Month Received	FY 2017 Received	FY 2018 Received	FY 2019 Received	FY 2020 Received	FY 2021 YTD Received	Difference to FY 2020	Variance to FY 2020
October	\$26,636	\$45,491	\$85,362	\$74,437	\$79,408	\$4,972	6.7%
November	147,562	138,073	420,772	197,419	247,924	50,505	25.6%
December	1,093,390	1,227,495	1,165,830	1,423,434	1,834,822	411,389	28.9%
January	664,254	866,225	807,103	1,044,342	1,009,659	(34,683)	-3.3%
February	306,142	215,990	294,720	447,245	356,110	(91,135)	-20.4%
March	50,347	34,293	57,257	36,715	76,710	39,996	108.9%
April	10,966	30,151	16,631	20,976	18,428	(2,548)	-12.1%
May	27,382	25,655	22,985	30,244			
June	17,437	11,352	14,308	25,258			
July	33,865	22,481	23,593	22,907			
August	3,030	31,311	5,447	10,992			
September	3,217	5,837	2,783	1,526			
Total	\$2,384,229	\$2,654,355	\$2,916,792	\$3,335,494	\$3,623,062	\$378,494	11.7%

Property Tax Revenue by Year



Property Tax Revenue by Month

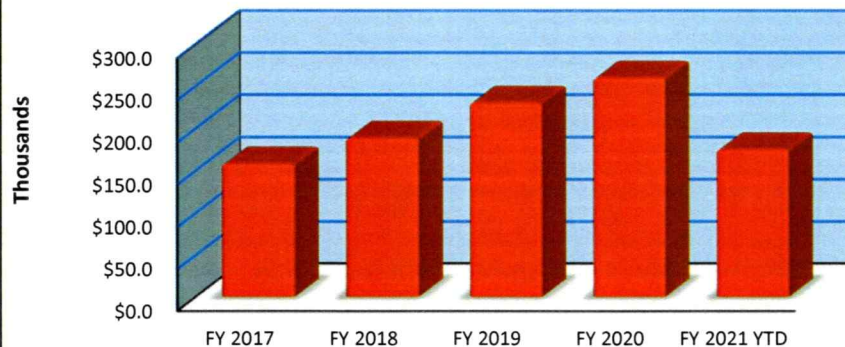




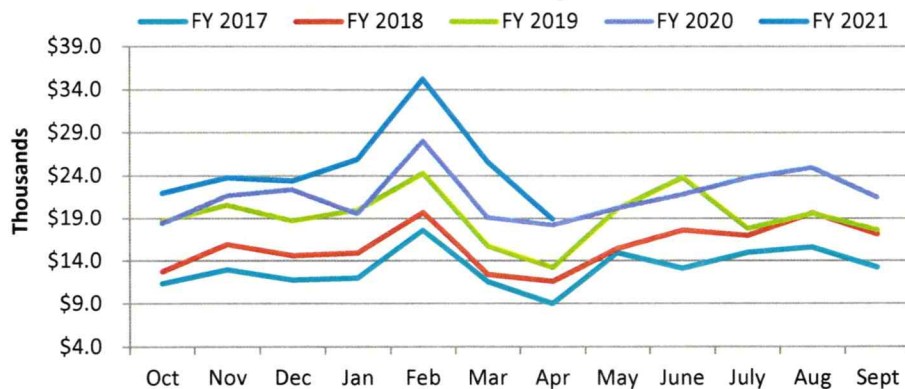
Sales Tax Revenue General Fund FY 2020-2021

Month Received	FY 2017 Received	FY 2018 Received	FY 2019 Received	FY 2020 Received	FY 2021 YTD Received	Difference to FY 2020	Variance to FY 2020
October	\$11,348	\$12,724	\$18,648	\$18,386	\$21,970	\$3,584	19.5%
November	12,972	15,916	20,580	21,689	23,741	2,053	9.5%
December	11,754	14,613	18,710	22,379	23,373	994	4.4%
January	11,986	14,898	19,988	19,552	25,896	6,344	32.4%
February	17,566	19,676	24,284	28,023	35,260	7,238	25.8%
March	11,584	12,396	15,718	19,095	25,607	6,513	34.1%
April	8,994	11,601	13,220	18,199	18,915	717	3.9%
May	14,951	15,422	20,142	20,192			
June	13,102	17,569	23,768	21,807			
July	14,940	16,938	17,783	23,751			
August	15,548	19,666	19,550	24,971			
September	13,185	17,090	17,616	21,457			
Total	\$157,930	\$188,509	\$230,007	\$259,499	\$174,763	\$27,442	18.6%

Sales Tax Revenue by Year



Sales Tax Revenue by Month



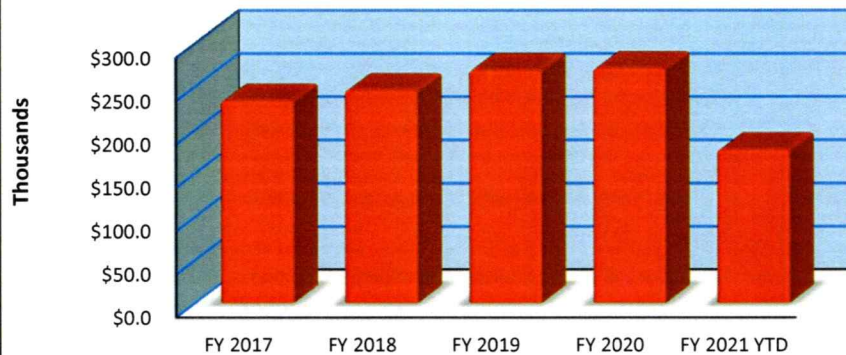


Franchise Fee Revenue General Fund FY 2020-2021

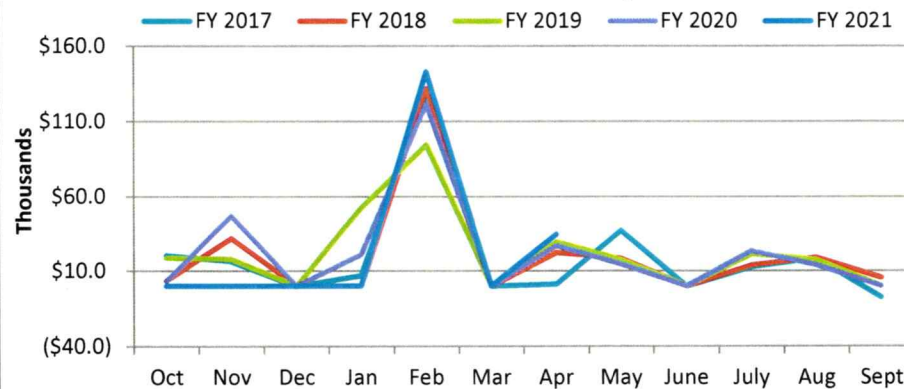
Month Received	FY 2017 Received	FY 2018 Received	FY 2019 Received	FY 2020 Received	FY 2021 YTD Received	Difference to FY 2020	Variance to FY 2020
October	\$20,142	\$3,755	\$18,905	\$3,316	\$0	(\$3,316)	-100.0%
November	16,433	31,632	17,953	47,049	0	(47,049)	-100.0%
December	0	0	0	0	0	0	#DIV/0!
January	7,027	0	52,471	20,910	0	(20,910)	-100.0%
February	128,483	132,090	94,465	121,507	143,048	21,541	17.7%
March	0	0	0	0	0	0	#DIV/0!
April	1,158	22,055	29,425	26,979	34,536	7,557	28.0%
May	37,118	18,433	17,467	14,456			
June	0	0	0	0			
July	12,638	13,644	21,415	23,437			
August	18,564	18,776	17,280	13,929			
September	(7,466)	5,685	0	0			
Total	\$234,097	\$246,071	\$269,380	\$271,583	\$177,585	(\$42,176)	-19.2%

Special Note: Some Franchise Fees are received on a quarterly basis.

Franchise Fee Revenue by Year



Franchise Fee Revenue by Month

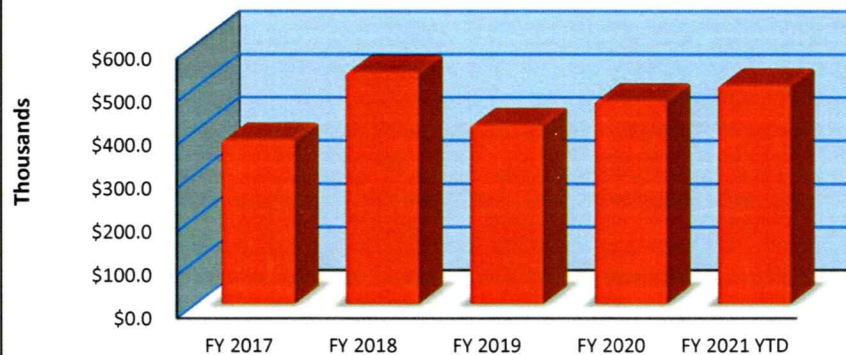




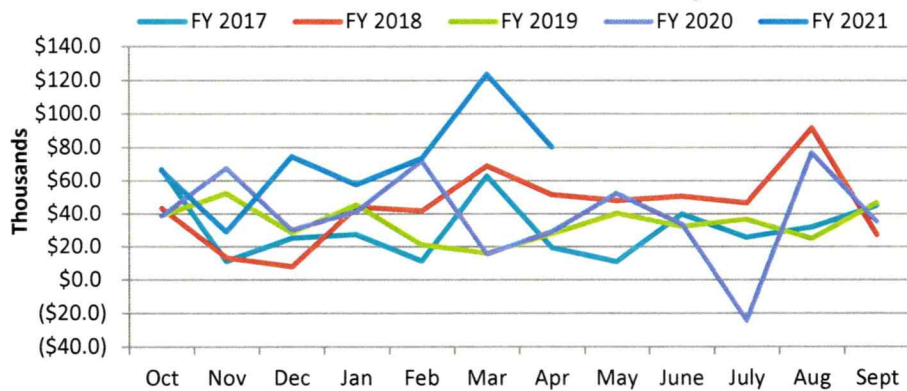
Licenses & Permits Revenue General Fund FY 2020-2021

Month Received	FY 2017 Received	FY 2018 Received	FY 2019 Received	FY 2020 Received	FY 2021 YTD Received	Difference to FY 2020	Variance to FY 2020
October	\$66,887	\$43,572	\$39,126	\$38,966	\$66,418	\$27,452	70.4%
November	11,172	13,310	52,505	67,595	29,219	(38,376)	-56.8%
December	25,184	7,877	28,727	30,367	74,737	44,370	146.1%
January	27,374	44,274	45,699	41,621	57,700	16,079	38.6%
February	11,406	42,025	21,325	72,116	73,471	1,355	1.9%
March	62,992	69,016	16,021	15,616	123,672	108,056	692.0%
April	19,599	51,627	27,954	29,268	80,224	50,956	174.1%
May	10,957	48,211	40,560	52,600			
June	40,281	50,769	32,478	34,043			
July	25,645	46,513	36,859	(24,313)			
August	32,158	91,715	25,271	76,800			
September	45,146	27,218	46,967	35,635			
Total	\$378,801	\$536,126	\$413,491	\$470,313	\$505,441	\$209,893	71.0%

Licenses & Permits Revenue by Year



Licenses & Permits Revenue by Month

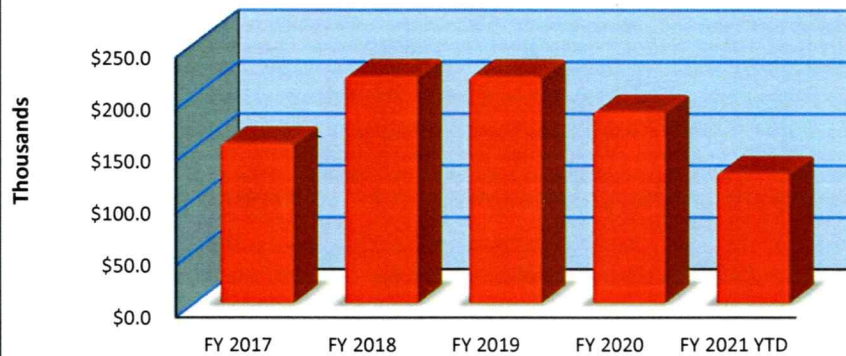




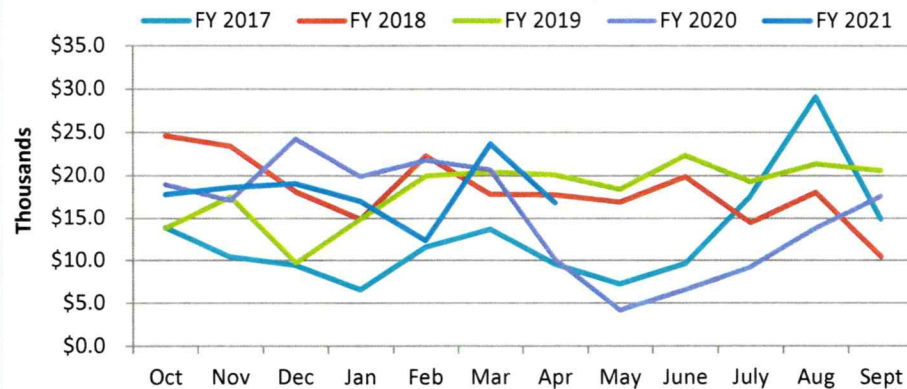
Court Fines Revenue General Fund FY 2020-2021

Month Received	FY 2017 Received	FY 2018 Received	FY 2019 Received	FY 2020 Received	FY 2021 YTD Received	Difference to FY 2020	Variance to FY 2020
October	\$13,916	\$24,603	\$13,822	\$18,963	\$17,777	(\$1,187)	-6.3%
November	10,413	23,397	17,516	17,099	18,613	1,514	8.9%
December	9,395	18,100	9,685	24,270	19,042	(5,228)	-21.5%
January	6,569	14,897	14,893	19,891	17,015	(2,876)	-14.5%
February	11,589	22,303	19,940	21,768	12,341	(9,427)	-43.3%
March	13,698	17,815	20,386	20,684	23,652	2,968	14.4%
April	9,547	17,738	20,071	10,116	16,791	6,675	66.0%
May	7,251	16,866	18,401	4,196			
June	9,633	19,857	22,345	6,596			
July	17,559	14,452	19,300	9,232			
August	29,096	18,053	21,356	13,814			
September	14,860	10,409	20,568	17,591			
Total	\$153,525	\$218,489	\$218,283	\$184,221	\$125,231	(\$7,560)	-5.7%

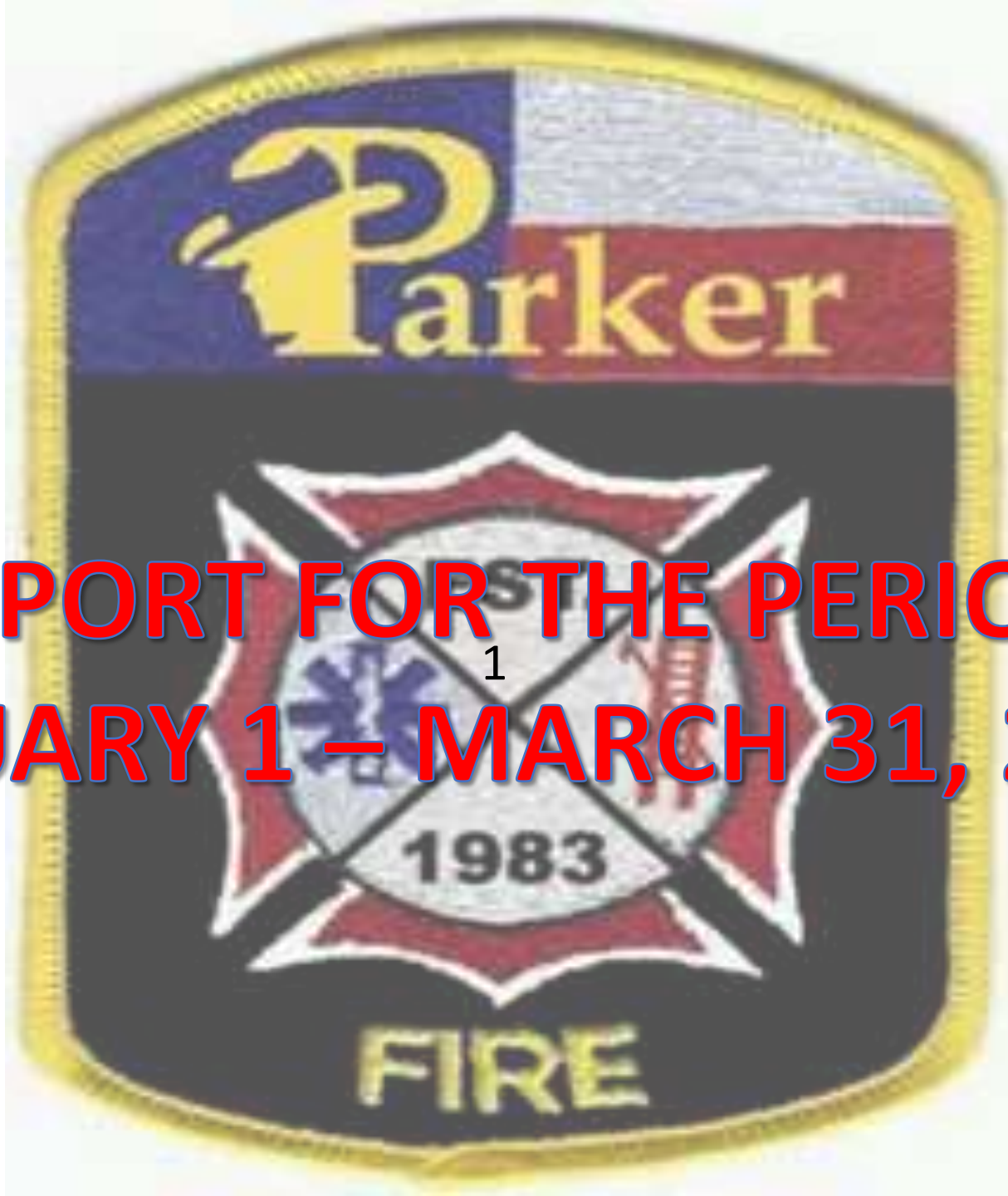
Court Fines Revenue by Year



Court Fines Revenue by Month



REPORT FOR THE PERIOD 1 JANUARY 1 – MARCH 31, 2021



Total Calls for Service 3-Month Period Jan 1 – March 31, 2021

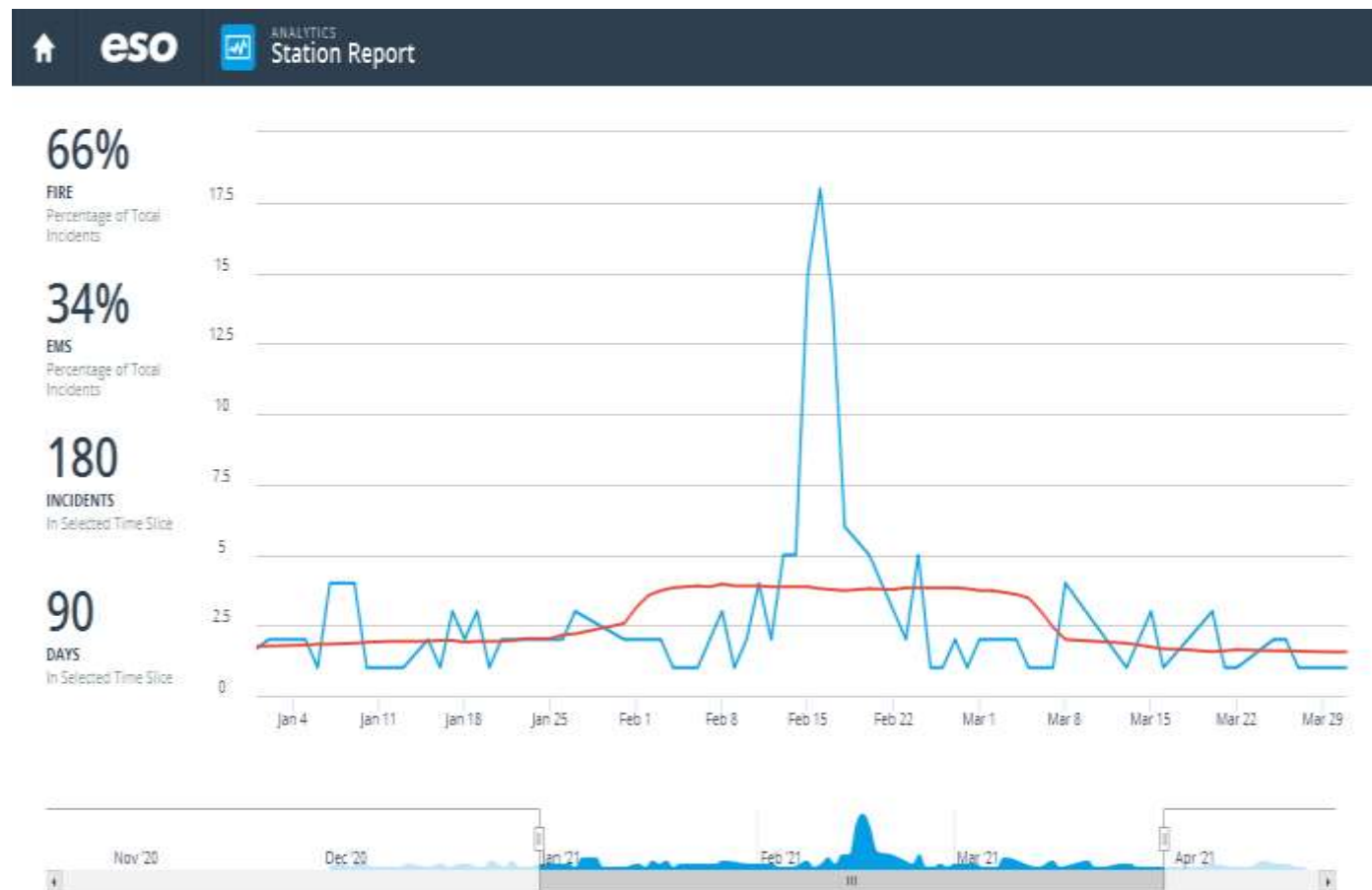
For the 3 mos. Jan 1 – Mar 31, 2021, Parker FD responded to **180 calls vs. 99 calls** for 2020's comparable period.

The sizable variance is the result of:

- Providing mutual aid 33 times vs. only 4 times during the comparable 2020 period.
- Running 52 calls over 4 days during February's freezing temperatures

The chart to the right showing daily call volume depicting the volume surge experienced in February.

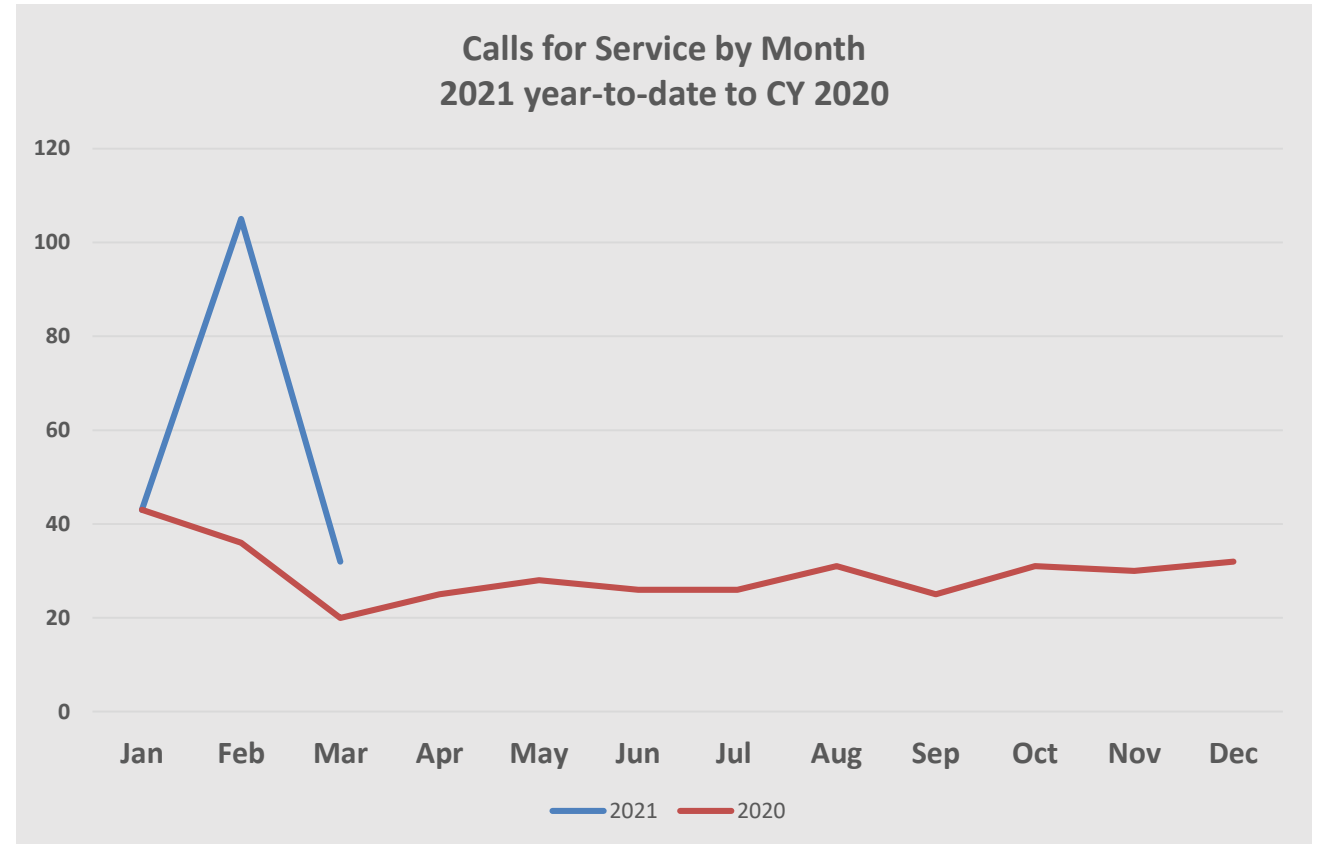
The red line is a moving daily average (1.5 calls per day as of Mar 31).



Calls for Service by Month 2021 Month-to-Date Comparison to Calendar Year 2020

The chart to the right clearly depicts the surge in call volume resulting from February's freeze.

March shows a higher count due to mutual aid provided by Parker to our neighbors.



Calls for Service By Nature of Call Jan 1 – Mar 31, 2021

Total call volume is up by 81 calls during Jan 1-Mar 31, representing a dramatic 82% increase over 2020's comparable period.

Mutual aid calls accounted for 18% of the 2021 total vs. only 4% during the comparable period (33 vs. 4).

Excluding mutual aid, calls within only Parker increased by 52 i year-over-year, from 95 in 2020 to 147 in 2021.

More comforting, however, adjusting for the surge in February's volume, and removing mutual aid given, call volume within Parker's fire district is actually on par with last year's volume.

Slide 5 offers a further drill down to the nature of calls.

Nature of Call	January 1 - March 31	
	2021	2020
Structure Fire	7	1
Medical Call	60	50
All Others	113	48
Total Call Volume	180	99
Less mutual aid provided to other FDs	33	4
Total Parker (only) Volume	147	95
Parker Calls as % of Total Volume	82%	96%
Mutual Aid as % of Total Volume	18%	4%

Call Volume Drill Down

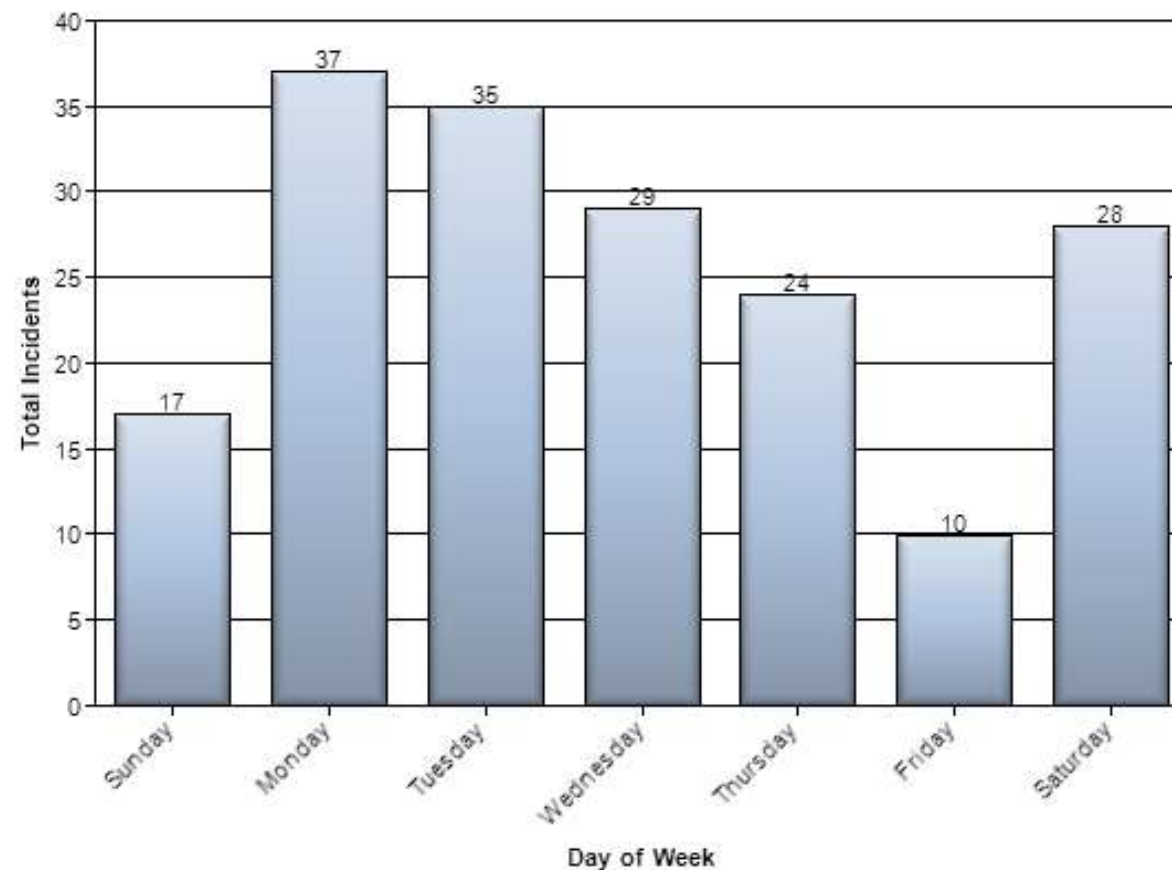
January 1 – March 31, 2021

	Jan '21	Feb '21	Mar '21	Apr '21	May '21	Jun '21	Jul '21	Aug '21	Sep '21	Oct '21	Nov '21	Dec '21	Jan '22	Total
(11) Structure Fire	3	3	1											7
(13) Mobile property (vehicle) fire		1												1
(14) Natural vegetation fire	3	2	2											7
(15) Outside rubbish fire	1													1
(25) Excessive heat, scorch burns with no ignition	1													1
(30) Rescue, emergency medical call (EMS), other			1											1
(32) Emergency medical service (EMS) incident	20	29	11											60
(36) Water or ice-related rescue			1											1
(41) Combustible/flammable spills & leaks	1	2	2											5
(44) Electrical wiring/equipment problem	1		1											2
(50) Service call, other		1												1
(52) Water problem		25												25
(53) Smoke, odor problem	1													1
(55) Public service assistance		6	3											9
(57) Cover assignment, standby at fire station, move-up			1											1
(60) Good intent call, other		1												1
(61) Dispatched and canceled en route	10	15	8											33
(62) Wrong location, no emergency found		1	1											2
(70) False alarm and false call, other	2	8												10
(73) System or detector malfunction		7												7
(74) Unintentional system/detector operation (no fire)		4												4
Total	43	105	32											180

Incident Count by Day of Week Jan 1 – Mar 31, 2021

- Historically, our volume count by day-of-week shows only a slight daily variance.
- Interestingly, due to February's freeze, Monday, Tuesday and Wednesday counts are elevated over historic levels.

Monthly Breakdown of Incidents

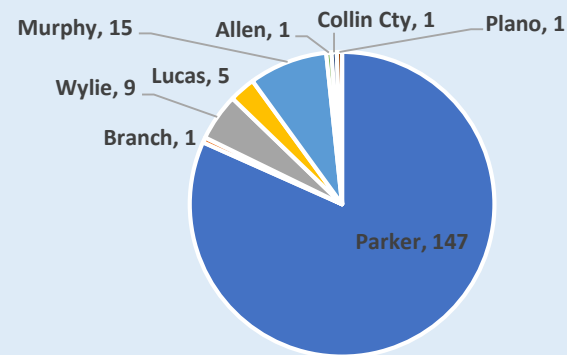


Mutual Aid Drill Down Jan 1 – Mar 31, 2021

During the 3 mos. ending March 31, 2021, we provided mutual aid 33 times.

Nearly half the mutual aid responses went to Murphy followed by Wylie and Lucas.

**Calls by District
Jan 1 - Mar 31, 2021**



Total Calls by District

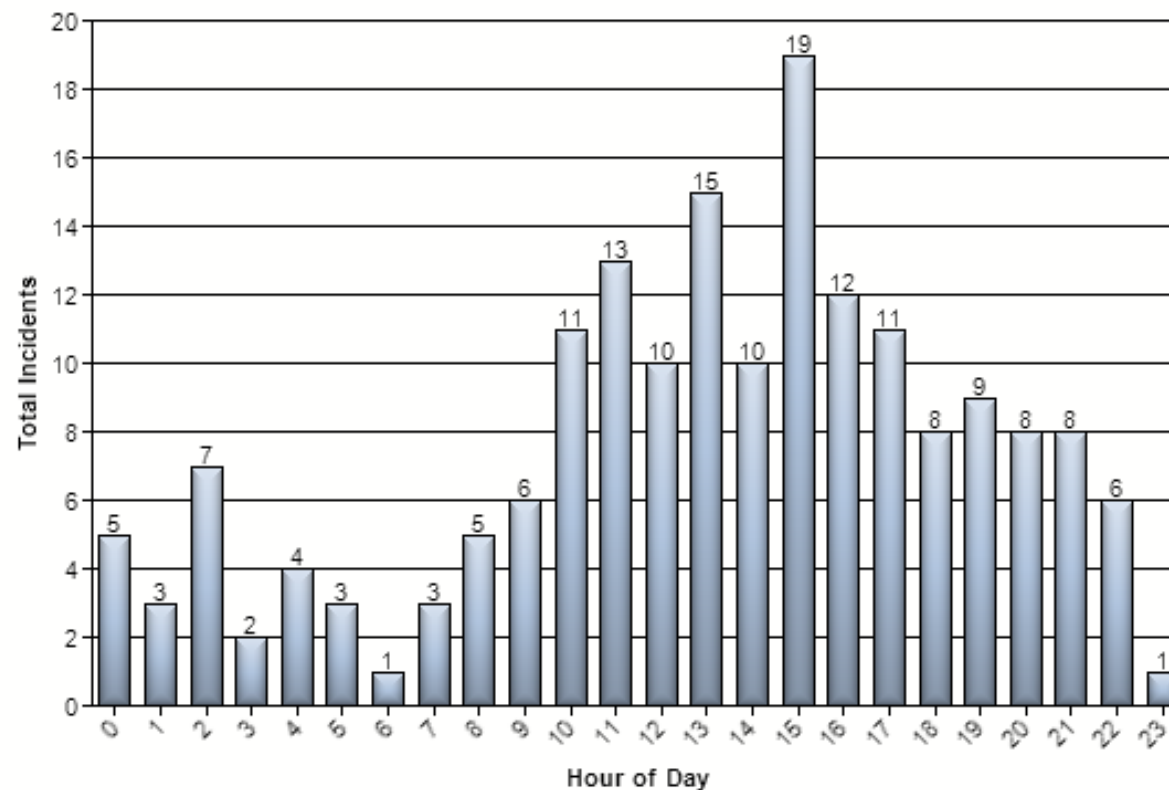
Jan 1 - Mar 31, 2021

District	Jan	Feb	Mar	Total
Parker	36	88	23	147
Branch	1	0	0	1
Wylie	1	6	2	9
Lucas	1	1	3	5
Murphy	4	8	3	15
Allen	0	1	0	1
Collin County	0	1	0	1
Plano	0	0	1	1
Total	43	105	32	180

Incident Alarm Time Jan 1-Mar 31,2021

- This chart depicts the time of alarm. Times are shown on a 24-hour clock.
- Interestingly, the md afternoon timeframe was our busiest period, eclipsing both the morning and evening commuting hours.
- For comparison, during the full 12 mos. of calendar year 2020 our busiest time is during the afternoon commute (6-8 pm).

Hourly Breakdown of Incidents



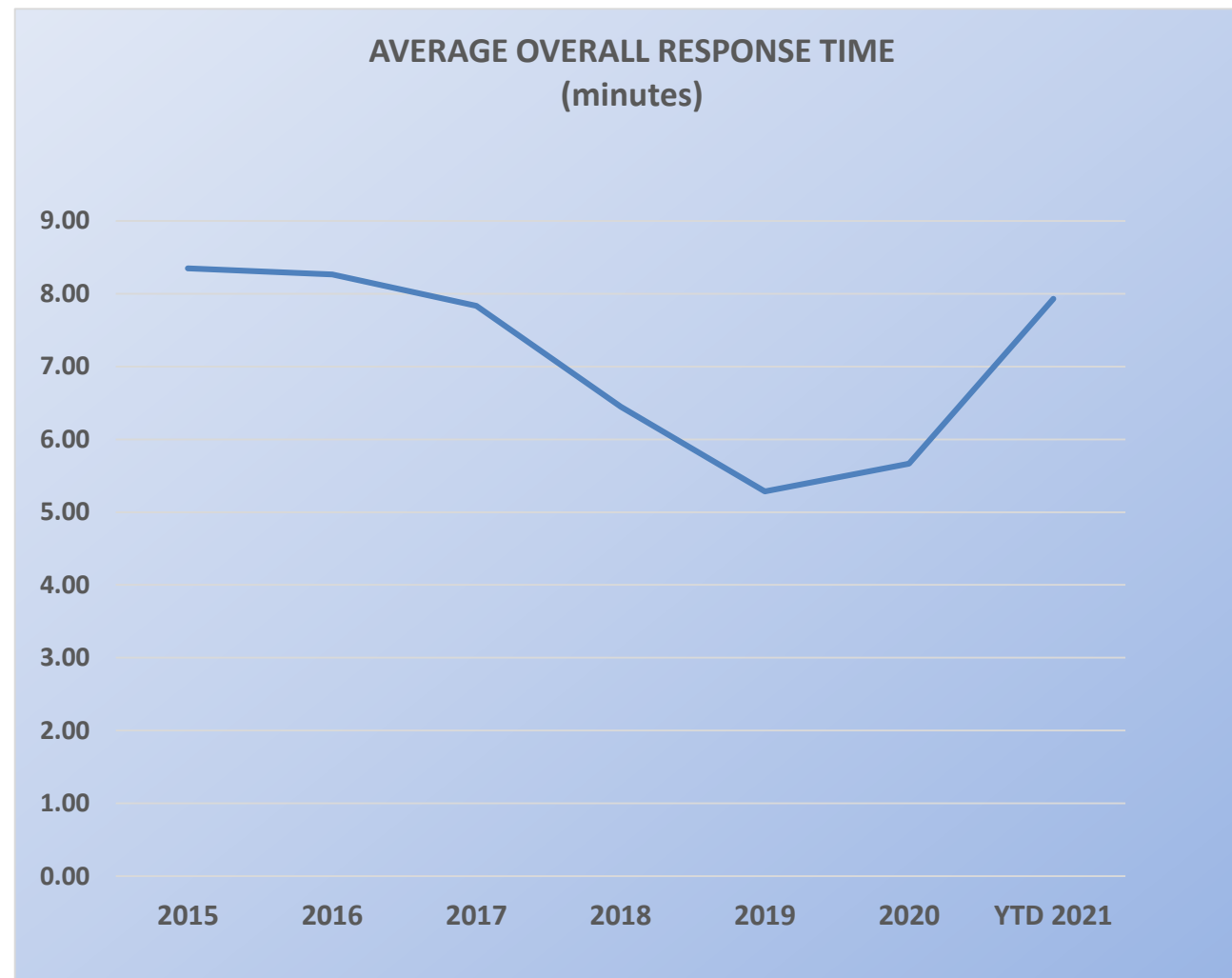
Overall Avg. Response Times Parker Fire District (only)

Our overall average response Jan 1 – Mar 31, 2021 was **7 minutes 56 seconds**. This compares unfavorable to our overall average response time of 5 minutes 40 seconds.

There are several causes for this deterioration.

Icy and snowy road conditions during February's inclement weather slowed our travel times. This is clearly detailed in the chart on slide 11.

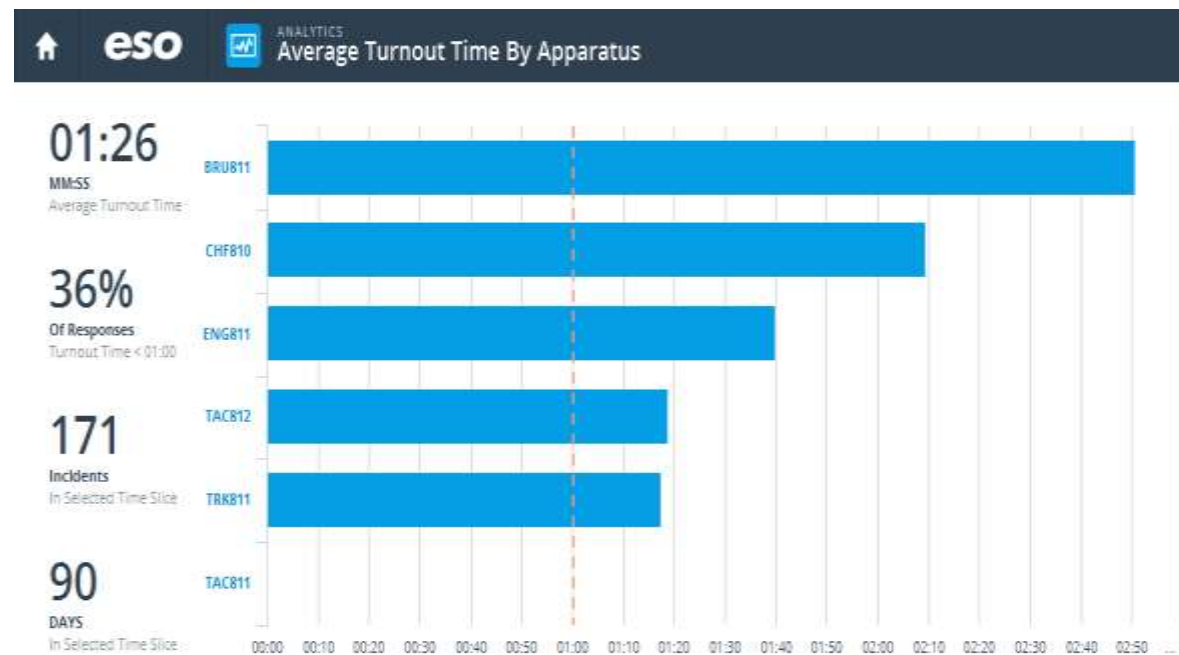
It takes longer to travel to our new subdivisions in our northeast quadrant, further exacerbated by the poor road surfaces and narrow streets.



Response Time Drill Down Avg. Turnout Time

Jan 1-Mar 31, 2021

- Turnout time measures elapsed time from dispatch until the unit is enroute to the emergency.
- During this period, our firefighters must stop what they are doing (or awaken during the night), ensure they leave the area safe (i.e., turn off the stove if they are cooking), don their firefighting gear, enter and buckle into their assigned seating on the apparatus, etc.
- The overall average is 86 seconds.
- The dotted vertical line is the 1-minute mark.



Response Time Drill Down

Avg. Travel Time

Parker Fire District (only)

Jan 1-Mar 31, 2021

This graph measures the average travel time of the first arriving fire truck from the fire station to the emergency.

The times represent travel within Parker's fire district only. Mutual aid responses are excluded.

Our avg. travel time is 6 minutes 30 seconds.

The red linear line represents the moving average travel time.

Travel times are most impacted by the distance of the emergency from the fire station, and weather conditions – especially rain and ice on the roadways.



Staffing

Effective April 1, 2021, we added a third part-time paid firefighter to the night shift bringing the crew to 3 positions.

As of April 1, our roster consisted of 53 members of which 51 are active and 2 are administrative only.

Of the active members, 3 are volunteer and 48 are part-time paid. Of the part-time paid staff 15% are PRN – they have no assigned shift and try to fill in when other members need time off.

Part-time paid members are paid only when they work a shift.

Staff Coverage								
	2021							
	2018	2019	2020	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	YTD
DAY COVERAGE								
Coverage by budgeted Shift	99%	99%	92%	79%				79%
Budget Shift Personnel Count	2	2	3	3				3
Paramedic on shift	97%	81%	94%	92%				92%
NIGHT COVERAGE								
Coverage by budgeted Shift	100%	100%	100%	92%				92%
Budgeted Shift Personnel Count	2	2	2	2				2
Paramedic included in shift	73%	74%	89%	89%				89%
Calls answered by Day shift	61%	67%	70%	72%				72%
Calls answered by Night shift	39%	39%	30%	28%				28%

Operational Readiness

- ✓ **Engine 811** (2001, pumper)
(FRONTLINE)
- ✓ **Engine 812** (1995, pumper)
(RESERVE)
- ✓ **Truck 811** (2019, ladder tower)
(FRONTLINE)
- ✓ **Brush 811** (Wildland)
- ✓ **Tac 811** (Tahoe)
- ✓ **Tac 812** (pickup)

- All units are fully operational.
- Engine 811 has now undergone deep preventive maintenance to proactively identify and repair mechanical and electrical problems. The intent is to preserve a 20-years old fire engine as our frontline pumper for another 5 years.
- Engine 811 additionally underwent approximately \$2,000 of unscheduled repairs resulting from its usage during February's freeze where fire pump valves and gauges froze and seized while the unit was operating for extended periods in sub-freezing weather.
- Engine 812, a reserve apparatus, is retained to support our ISO-2 classification, as well as to serve as backup to 20 years old Engine 811 when ladder Truck 811 is out of service for its own scheduled preventive maintenance or unscheduled repair. Engine 812 has responded to several emergency calls over the past two years underscoring its utility to Parker.
- Brush 811, now 10 years old, has undergone a complete re-wiring of the electrical circuits for its fire pump due to underlying corrosion throughout the wiring network that prevented the fire pump from operating.

PARKER POLICE DEPARTMENT
REPORT OF MONTHLY STATISTICS YEAR TO DATE

March 2021	THIS MONTH	THIS MONTH LAST YEAR	% CHANGE	YTD 2021	YTD 2020	% CHANGE
Total Incidents	1103	939	17%	3288	2849	15%
Calls for Service	101	96	5%	282	325	-13%
House Watch	212	219	-3%	443	699	-37%
Other Service Response Incidents	790	624	27%	2563	1825	40%
Reported Incidents - Group A	11	7	57%	22	21	5%
Arson	0	0	0%	0	0	0%
Assault	0	0	0%	0	2	-100%
Bribery	0	0	0%	0	0	0%
Burglary/Breaking and Entering	1	1	0%	1	3	-67%
Counterfeiting/Forgery	0	0	0%	1	0	100%
Destruction/Damage/Vandalism of Property	0	2	-100%	2	4	-50%
Drug/Narcotic Offenses	2	1	100%	4	1	300%
Embezzlement	0	0	0%	0	0	0%
Extortion/Blackmail	1	0	100%	1	0	100%
Fraud	4	2	100%	6	5	20%
Gambling	0	0	0%	0	0	0%
Homicide	0	0	0%	0	0	0%
Human Trafficking	0	0	0%	0	0	0%
Kidnapping/Abduction	0	0	0%	0	0	0%
Larceny/Theft	2	1	100%	5	4	25%
Motor Vehicle Theft	0	0	0%	0	1	-100%
Pornography/Obscene Material	0	0	0%	0	0	0%
Prostitution	0	0	0%	0	0	0%
Robbery	0	0	0%	0	0	0%
Sex Offenses	0	0	0%	0	1	-100%
Sex Offenses, Nonforcible	1	0	100%	1	0	100%
Stolen Property	0	0	0%	0	0	0%
Weapon Law Violations	0	0	0%	1	0	100%
Group B Offenses	4	1	300%	8	6	33%
Bad Checks	0	0	0%	0	0	0%
Curfew/Loitering/Vagrancy Violations	0	0	0%	0	0	0%
Disorderly Conduct	0	0	0%	0	0	0%
Driving Under the Influence	1	1	0%	2	2	0%
Drunkenness	0	0	0%	0	1	-100%
Family Offenses, Nonviolent	0	0	0%	0	0	0%
Liquor Violations	0	0	0%	1	0	100%
Peeping Tom	0	0	0%	0	0	0%
Runaway	2	0	200%	2	1	100%
Trespass of Real Property	0	0	0%	0	1	-100%
All Other Offenses	1	0	100%	3	1	200%
Incident Reports - Non-Offenses	5	7	-29%	15	18	-17%
Incident Reports	3	7	-57%	13	18	-28%
Mental Health	2	0	200%	2	0	200%

Adult Arrests	2	1	100%	7	4	75%
Males	2	1	100%	6	4	50%
Females	0	0	0%	1	0	100%
Juvenile Detentions	0	0	0%	1	0	100%
Males	0	0	0%	1	0	100%
Females	0	0	0%	0	0	0%
Traffic Enforcement	148	119	24%	552	510	8%
Citations	84	81	4%	251	346	-27%
Warnings	64	38	68%	301	164	84%
Accidents	2	8	-75%	11	30	-63%
Injury	1	3	-67%	4	16	-75%
Non-Injury	1	5	-80%	6	14	-57%
FLID	0	0	0%	1	0	100%
Investigations	135	93	45%	340	224	52%
Cases Assigned	20	12	67%	46	48	-4%
Clearances	14	8	75%	51	27	89%
Cases Filed with DA	3	1	200%	11	4	175%
Follow-Ups	53	54	-2%	144	118	22%
Leads Online	0	18	-100%	0	27	-100%
Current Active Investigations	45	0	4500%			
Alarm Activations	12	16	-25%	40	52	-23%
Residential	5	15	-67%	25	51	-51%
Chargeable	5	9	-44%	25	38	-34%
Non-Chargeable	0	6	-100%	0	13	-100%
Business	7	1	600%	15	1	1400%
Chargeable	6	0	600%	11	0	1100%
Non-Chargeable	1	1	0%	4	1	300%
Outside Agency Activities	30	12	150%	59	58	2%
Parker PD Assisting Outside Agency	26	12	117%	54	58	-7%
Murphy PD	15	6	150%	24	30	-20%
Collin County SO	5	4	25%	11	14	-21%
Wylie PD	2	1	100%	3	3	0%
Allen PD	0	0	0%	3	2	50%
Other	4	1	300%	13	9	44%
Outside Agency Assisting Parker PD	4	0	400%	5	0	500%
Murphy PD	4	0	400%	5	0	500%
Collin County SO	0	0	0%	0	0	0%
Wylie PD	0	0	0%	0	0	0%
Allen PD	0	0	0%	0	0	0%
Other	0	0	0%	0	0	0%
Outside Agency Specialty Assist Parker PD	0	0	0%	0	0	0%
Staff	Sworn	Civilian	Reserve			
Authorized	11	1	2			
Current Strength	11	1	1			
In Training	0	0	0			
Openings	0	0	0			
% Staffed	100%	100%	50%			
Reserve Hours	24	46				

* Denotes new category added to the report February 2021

PARKER POLICE DEPARTMENT
REPORT OF MONTHLY STATISTICS YEAR TO DATE

April 2021	THIS MONTH	THIS MONTH LAST YEAR	% CHANGE	YTD 2021	YTD 2020	% CHANGE
Total Incidents	1711	1106	55%	4999	3955	26%
Calls for Service	81	86	-6%	363	411	-12%
House Watch	520	399	30%	963	1098	-12%
Other Service Response Incidents	1110	621	79%	3673	2446	50%
Reported Incidents - Group A	8	7	14%	30	28	7%
Arson	0	0	0%	0	0	0%
Assault	0	0	0%	0	2	-100%
Bribery	0	0	0%	0	0	0%
Burglary/Breaking and Entering	0	0	0%	1	3	-67%
Counterfeiting/Forgery	0	1	-100%	1	1	0%
Destruction/Damage/Vandalism of Property	1	1	0%	3	5	-40%
Drug/Narcotic Offenses	1	1	0%	5	2	150%
Embezzlement	0	0	0%	0	0	0%
Extortion/Blackmail	0	0	0%	1	0	100%
Fraud	5	2	150%	11	7	57%
Gambling	0	0	0%	0	0	0%
Homicide	0	0	0%	0	0	0%
Human Trafficking	0	0	0%	0	0	0%
Kidnapping/Abduction	0	0	0%	0	0	0%
Larceny/Theft	1	2	-50%	6	6	0%
Motor Vehicle Theft	0	0	0%	0	1	-100%
Pornography/Obscene Material	0	0	0%	0	0	0%
Prostitution	0	0	0%	0	0	0%
Robbery	0	0	0%	0	0	0%
Sex Offenses	0	0	0%	0	1	-100%
Sex Offenses, Nonforcible	0	0	0%	1	0	100%
Stolen Property	0	0	0%	0	0	0%
Weapon Law Violations	0	0	0%	1	0	100%
Group B Offenses	4	3	33%	12	9	33%
Bad Checks	0	0	0%	0	0	0%
Curfew/Loitering/Vagrancy Violations	0	0	0%	0	0	0%
Disorderly Conduct	0	0	0%	0	0	0%
Driving Under the Influence	0	0	0%	2	2	0%
Drunkenness	0	1	-100%	0	2	-100%
Family Offenses, Nonviolent	0	0	0%	0	0	0%
Liquor Violations	0	0	0%	1	0	100%
Peeping Tom	0	0	0%	0	0	0%
Runaway	1	1	0%	3	2	50%
Trespass of Real Property	1	1	0%	1	2	-50%
All Other Offenses	2	0	200%	5	1	400%
Incident Reports - Non-Offenses	3	11	-73%	18	29	-38%
Incident Reports	3	9	-67%	16	27	-41%
Mental Health	0	2	-100%	2	2	0%

Adult Arrests	1	2	-50%	8	6	33%
Males	1	1	0%	7	5	40%
Females	0	1	-100%	1	1	0%
Juvenile Detentions	0	0	0%	1	0	100%
Males	0	0	0%	1	0	100%
Females	0	0	0%	0	0	0%
Traffic Enforcement	206	11	1773%	758	521	45%
Citations	93	6	1450%	344	352	-2%
Warnings	113	5	2160%	414	169	145%
Accidents	5	1	400%	16	31	-48%
Injury	2	0	200%	6	16	-63%
Non-Injury	3	1	200%	9	15	-40%
FLID	0	0	0%	1	0	100%
Investigations	139	118	18%	479	342	40%
Cases Assigned	17	24	-29%	63	72	-13%
Clearances	19	18	6%	70	45	56%
Cases Filed with DA	1	1	0%	12	5	140%
Follow-Ups	58	72	-19%	202	190	6%
Leads Online	0	3	-100%	0	30	-100%
Current Active Investigations	44	0	4400%			
Alarm Activations	14	10	40%	54	62	-13%
Residential	14	10	40%	39	61	-36%
Chargeable	13	7	86%	38	45	-16%
Non-Chargeable	1	3	-67%	1	16	-94%
Business	0	0	0%	15	1	1400%
Chargeable	0	0	0%	11	0	1100%
Non-Chargeable	0	0	0%	4	1	300%
Outside Agency Activities	16	3	433%	75	61	23%
Parker PD Assisting Outside Agency	16	3	433%	70	61	15%
Murphy PD	12	2	500%	36	32	13%
Collin County SO	2	0	200%	13	14	-7%
Wylie PD	0	0	0%	3	3	0%
Allen PD	2	1	100%	5	3	67%
Other	0	0	0%	13	9	44%
Outside Agency Assisting Parker PD	0	0	0%	5	0	500%
Murphy PD	0	0	0%	5	0	500%
Collin County SO	0	0	0%	0	0	0%
Wylie PD	0	0	0%	0	0	0%
Allen PD	0	0	0%	0	0	0%
Other	0	0	0%	0	0	0%
Outside Agency Specialty Assist Parker PD	0	0	0%	0	0	0%
Staff	Sworn	Civilian	Reserve			
Authorized	11	1	2			
Current Strength	10	1	1			
In Training	0	0	0			
Openings	1	0	0			
% Staffed	91%	100%	50%			
Reserve Hours	8	54				

* Denotes new category added to the report February 2021



Parker, TX

Date range: March 2021

Monthly Web Report

Visits Summary



Name	Value
Unique visitors	6,223
Visits	7,343
Actions	19,463
Maximum actions in one visit	177
Actions per Visit	3
Avg. Visit Duration (in seconds)	00:02:05
Bounce Rate	56%

Site Search Keywords

Keyword	Searches	Search Results pages	% Search Exits
bulk trash	20	1	10%
true	9	2	44%
code enforcement	6	1	67%
permits	6	1	0%
citation fines / payment options	5	1	60%
what day is bulk trash pickup?	5	1	40%
bulk trash flyer_2019-05-30	4	1	75%
covid-19 vaccine waitlist	4	1	0%
jobs	4	1	0%
bulk	3	1	67%
calendar	3	1	0%
code of ordinances	3	1	0%
contractor registration	3	1	67%
storm warning system	3	1	100%
trash	3	1	0%
vaccine	3	1	100%
242a	2	2	50%
5930 laila drive parker tx 75002	2	1	100%
alarm permit	2	2	50%
benefits	2	1	0%
bereavement	2	1	0%
city council	2	1	50%
city council & commissions - audio & video reco	2	1	0%
Others	256	276	29%

Referrer Type

Referrer Type	Visits	Actions	Actions per Visit	Avg. Time on Website	Bounce Rate	Revenue
Direct Entry	5,041	12,593	3	00:02:01	63%	\$ 0
Search Engines	2,205	6,656	3	00:02:17	42%	\$ 0
Websites	97	214	2	00:01:29	64%	\$ 0





Country

Country

	Visits	Actions	Actions per Visit	Avg. Time on Website	Bounce Rate	Revenue
? Unknown	5,858	15,603	3	00:02:08	56%	\$ 0
United States	1,112	3,135	3	00:02:21	52%	\$ 0
Germany	178	256	1	00:00:07	83%	\$ 0
South Korea	24	47	2	00:00:10	4%	\$ 0
Philippines	22	31	1	00:00:23	77%	\$ 0
India	20	30	2	00:01:24	60%	\$ 0
Canada	12	15	1	00:00:27	83%	\$ 0
France	11	14	1	00:02:18	73%	\$ 0
Russia	11	11	1	00:00:00	100%	\$ 0
South Africa	7	8	1	00:00:06	86%	\$ 0
Nigeria	6	6	1	00:00:00	100%	\$ 0
British Indian Ocean Territory	5	18	4	00:01:38	80%	\$ 0
China	4	4	1	00:00:00	100%	\$ 0
Luxembourg	4	8	2	00:03:24	75%	\$ 0
Norway	4	5	1	00:00:01	75%	\$ 0
Belgium	3	7	2	00:00:10	33%	\$ 0
Colombia	3	5	2	00:00:13	67%	\$ 0
Czech Republic	3	12	4	00:03:33	67%	\$ 0
Dominican Republic	3	4	1	00:00:03	67%	\$ 0
Estonia	3	6	2	00:00:34	67%	\$ 0
Sweden	3	3	1	00:00:00	100%	\$ 0
United Kingdom	3	3	1	00:00:00	100%	\$ 0
Brazil	2	2	1	00:00:00	100%	\$ 0
Others	42	230	6	00:00:57	83%	\$ 0

Device type

Device type

	Visits	Actions	Actions per Visit	Avg. Time on Website	Bounce Rate	Conversion Rate
Desktop	4,751	13,333	3	00:02:09	55%	0%
 Smartphone	2,287	4,802	2	00:01:31	59%	0%
 Tablet	180	407	2	00:01:18	56%	0%
Unknown	120	916	8	00:11:52	68%	0%
 Phablet	5	5	1	00:00:00	100%	0%

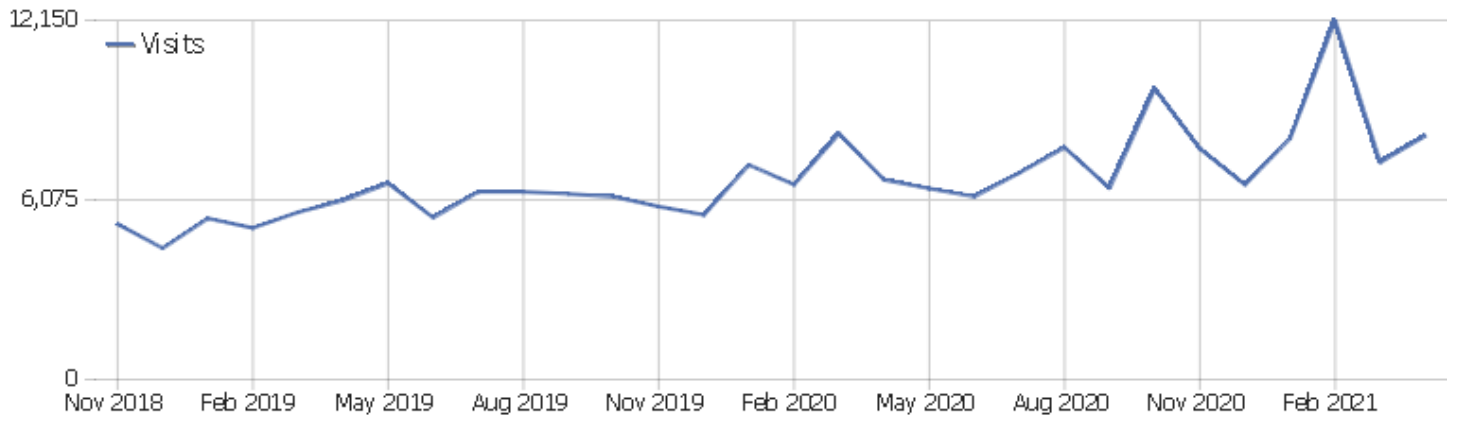


Parker, TX

Date range: April 2021

Monthly Web Report

Visits Summary



Name	Value
Unique visitors	6,814
Visits	8,241
Actions	21,929
Maximum actions in one visit	125
Actions per Visit	3
Avg. Visit Duration (in seconds)	00:02:16
Bounce Rate	59%















Site Search Keywords

Keyword	Searches	Search Results pages	% Search Exits
bulk trash	18	1	17%
true	9	1	33%
employment opportunities	6	2	0%
permits	6	1	17%
jobs	5	1	40%
what day is bulk trash pickup?	5	1	100%
permit	4	1	0%
trash	4	1	0%
water,sewer,trash services	4	1	75%
city code of ordinance 156	3	1	33%
dr list	3	2	100%
early voting	3	1	0%
tickets	3	1	100%
zoning	3	1	0%
2020 comprehensive comp plan committee profile	2	1	0%
4801 leena	2	2	0%
benefits	2	1	50%
bids	2	1	100%
building codes	2	1	0%
building department	2	1	0%
bulk	2	1	50%
bulk trash / brush - residences east of dillehay/hogge	2	1	100%
calendar	2	2	0%
Others	240	268	30%






Referrer Type

Referrer Type	Visits	Actions	Actions per Visit	Avg. Time on Website	Bounce Rate	Revenue
Direct Entry	5,813	14,442	3	00:02:16	66%	\$ 0
Search Engines	2,292	7,191	3	00:02:20	42%	\$ 0
Websites	136	296	2	00:01:06	74%	\$ 0

Country

Country	Visits	Actions	Actions per Visit	Avg. Time on Website	Bounce Rate	Revenue
 Unknown	6,844	18,620	3	00:02:20	58%	\$ 0
 United States	1,024	2,734	3	00:02:25	57%	\$ 0
 Germany	169	190	1	00:00:12	95%	\$ 0
 Ireland	28	28	1	00:00:00	100%	\$ 0
 Philippines	26	36	1	00:00:23	88%	\$ 0
 India	17	17	1	00:00:00	100%	\$ 0
 Canada	15	61	4	00:00:40	80%	\$ 0
 South Korea	13	26	2	00:00:09	0%	\$ 0
 South Africa	10	14	1	00:00:01	80%	\$ 0
 Luxembourg	9	9	1	00:00:00	100%	\$ 0
 Turkey	7	9	1	00:00:01	71%	\$ 0
 Russia	6	6	1	00:00:00	100%	\$ 0
 Brazil	5	15	3	00:00:45	40%	\$ 0
 China	5	6	1	00:00:01	80%	\$ 0
 Kenya	4	5	1	00:00:11	75%	\$ 0
 Norway	4	7	2	00:00:32	75%	\$ 0
 Romania	4	6	2	00:00:09	50%	\$ 0
 Italy	3	11	4	00:00:28	33%	\$ 0
 Malaysia	3	3	1	00:00:00	100%	\$ 0
 Slovakia	3	29	10	00:17:09	0%	\$ 0
 Bangladesh	2	16	8	00:15:28	50%	\$ 0
 Colombia	2	2	1	00:00:00	100%	\$ 0
 France	2	5	3	00:00:55	50%	\$ 0
Others	36	74	2	00:03:08	75%	\$ 0

Device type

Device type	Visits	Actions	Actions per Visit	Avg. Time on Website	Bounce Rate	Conversion Rate
 Desktop	4,822	14,594	3	00:02:42	56%	0%
 Smartphone	2,866	5,883	2	00:01:32	63%	0%
 Unknown	310	967	3	00:02:40	87%	0%
 Tablet	240	482	2	00:01:38	60%	0%
 Phablet	3	3	1	00:00:00	100%	0%



Council Agenda Item

Budget Account Code:	Meeting Date: See above.
Budgeted Amount:	Department/ Requestor: Finance
Fund Balance-before expenditure:	Prepared by: ACA/CS Scott Grey for Finance/HR Manager Grant Savage
Estimated Cost:	Date Prepared: April 21, 2021
Exhibits:	<ol style="list-style-type: none"> 1. Annual Financial Report – Year Ended September 30, 2020 2. PowerPoint Presentation

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ANNUAL AUDIT REPORT. [SAVAGE]

SUMMARY

Please review the attached Annual Financial Report – Year Ended September 30, 2020. If you have any questions, comments, and/or concerns, please contact the Finance Manager Grant Savage at gsavage@parkertexas.us prior to the City Council meeting.

Jon Watson with BrooksWatson, & Co., PLLC will present the final audit results to Council.

POSSIBLE ACTION

City Council may direct staff to take appropriate action

Inter – Office Use			
Approved by:	Enter Text Here		
Department Head/ Requestor:	<i>Grant Savage</i>	Date:	05/13//2021
City Attorney:	<i>Brandon S. Shelby</i>	Date:	05/13/2021
City Administrator:	<i>Luke B. Olson</i>	Date:	05/14/2021

ANNUAL FINANCIAL REPORT

of the

City of Parker, Texas

**For the Year Ended
September 30, 2020**

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City of Parker, Texas

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September 30, 2020

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INDEPENDENT AUDITOR'S REPORT

To the Honorable Mayor and
Members of the City Council
City of Parker, Texas:

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Parker, Texas (the "City"), as of and for the year ended September 30, 2020, and the related notes to the financial statements, which collectively comprise the City's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

The City's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City as of September 30, 2020, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, schedule of changes in net pension liability and related ratios, schedule of employer contributions to pension plan, schedule of changes in other postemployment benefits liability and related ratios, and general fund budgetary comparison information be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinion on the financial statements that collectively comprise City of Parker, Texas' basic financial statements. The combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The supplementary information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing

standards generally accepted in the United States of America. In our opinion, the accompanying supplementary information is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Brooks Watson & Co.

BrooksWatson & Co., PLLC
Certified Public Accountants
Houston, Texas
May 12, 2021

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MANAGEMENT'S DISCUSSION AND ANALYSIS

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City of Parker, Texas

MANAGEMENT'S DISCUSSION AND ANALYSIS (MD&A)

September 30, 2020

As management of the City of Parker, Texas (the "City"), we offer readers of the City's financial statements this narrative overview and analysis of the financial activities of the City for the fiscal year ended September 30, 2020.

Financial Highlights

- The City's total combined net position is \$59,354,629 at September 30, 2020. Of this, \$14,812,438 (unrestricted net position) may be used to meet the City's ongoing obligations to its citizens and creditors.
- At the close of the current fiscal year, the City's governmental funds reported combined fund balances of \$5,139,389, a decrease of \$1,050,143.
- As of the end of the year, the unassigned fund balance of the general fund was \$3,868,499 or 84% of total general fund expenditures.
- The City had an overall increase in net position of \$607,760, which is primarily due to business-type activities revenue exceeding current year expenses.
- The City budgeted a deficit to fund balance for the general fund of \$1,233,449 for the year. The actual activity resulted in a decrease in the fund balance for the general fund of \$774,321. This resulted in a positive overall variance between budget to actual of \$459,128.

Overview of the Financial Statements

The discussion and analysis provided here are intended to serve as an introduction to the City's basic financial statements. The City's basic financial statements consist of three components: 1) government-wide financial statements, 2) fund financial statements, and 3) the notes to financial statements. This report also includes supplementary information intended to furnish additional detail to support the basic financial statements themselves.

Government-Wide Statements

The *government-wide financial statements* are designed to provide readers with a broad overview of the City's finances, in a manner similar to a private-sector business.

The *statement of net position* presents information on all of the City's assets, liabilities, and deferred inflows/outflows with the difference reported as *net position*. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the City is improving or deteriorating. Other non-financial factors, such as the City's property tax base and the condition of the City's infrastructure, need to be considered in order to assess the overall health of the City.

City of Parker, Texas

MANAGEMENT'S DISCUSSION AND ANALYSIS, *Continued*

September 30, 2020

The *statement of activities* presents information showing how the City's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions of the City that are principally supported by taxes and intergovernmental revenues (*governmental activities*) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (*business-type activities*). The governmental activities of the City include general government, public safety, public works, culture and recreation, and community development. The business-type activities of the City include water, sewer and sanitation operations.

The government-wide financial statements include not only the City itself (known as the *primary government*), but also the legally separate Parker Volunteer Fire Department for which the City is financially accountable. Although legally separate, the Fire Department functions for all practical purposes as a department of the City and therefore has been included as an integral part of the primary government.

The government-wide financial statements can be found on pages 18 through 21 of this report.

FUND FINANCIAL STATEMENTS

Funds may be considered as operating companies of the parent corporation, which is the City of Parker. They are usually segregated for specific activities or objectives. The City of Parker uses fund accounting to ensure and demonstrate compliance with finance-related legal reporting requirements. The two categories of City funds are governmental and proprietary.

Governmental Funds

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on *near-term inflows and outflows of spendable resources*, as well as *on balances of spendable resources* available at the end of the year. Such information may be useful in evaluating the City's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of

City of Parker, Texas

MANAGEMENT'S DISCUSSION AND ANALYSIS, *Continued*

September 30, 2020

revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds* and *governmental activities*.

The City of Parker maintains thirteen individual governmental funds. Information is presented separately in the governmental fund balance sheet and in the governmental fund statement of revenues, expenditures, and changes in fund balances for the general and debt service funds, which are considered major funds.

The City of Parker adopts an annual appropriated budget for its general, debt service, capital projects, and utility funds. A budgetary comparison schedule has been provided to demonstrate compliance with the general fund budget.

Proprietary Funds

The City maintains one type of proprietary fund which is considered an enterprise fund. Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. The City uses enterprise funds to account for its water distribution, wastewater collection/treatment, water construction operations and sanitation services. The proprietary fund financial statements provide separate information for the water distribution, wastewater collection/treatment fund, and sanitation funds. The basic proprietary fund financial statements can be found in the basic financial statements of this report.

Notes to Financial Statements

The notes to the financial statements provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes are the last section of the basic financial statements.

Other Information

In addition to the basic financial statements, MD&A, and accompanying notes, this report also presents certain Required Supplementary Information (RSI). The RSI that GASB Statement No. 34 requires includes a budgetary comparison schedule for the general fund and schedule of changes in net pension and OPEB liability, and related ratios for Texas Municipal Retirement System. The RSI can be found after the basic financial statements.

GOVERNMENT-WIDE FINANCIAL ANALYSIS

As noted previously, net position may serve over time as a useful indicator of the City's financial position. For the City of Parker, assets exceeded liabilities by \$59,354,629 as of September 30, 2020, in the primary government.

City of Parker, Texas

MANAGEMENT'S DISCUSSION AND ANALYSIS, Continued

September 30, 2020

The largest portion of the City's net position, \$44,114,106, reflects its investments in capital assets (e.g., land, city hall, police station, streets, and drainage systems, as well as the public works facilities), less any debt used to acquire those assets that is still outstanding. The City uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the City's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the assets themselves cannot be used to liquidate these liabilities.

Current and other assets of Governmental Activities as of September 30, 2020 and September 30, 2019 were \$5,743,999 and \$6,952,310, respectively. The decrease of \$1,208,311 was primarily due to transfers to business-type activities. Capital assets of Governmental Activities as of September 30, 2020 and September 30, 2019 were \$36,113,273 and \$36,756,288, respectively. The decrease of \$643,015, was primarily attributable to current year depreciation exceeding new capital investments. Long-term liabilities of Governmental Activities as of September 30, 2020 and September 30, 2019 were \$2,506,940 and \$3,057,011, respectively. The decrease of \$550,071 is primarily due to principal payments made and debt refunding occurring during the current year.

Current and other assets of Business-Type Activities as of September 30, 2020 and September 30, 2019 were \$11,749,188 and \$9,844,149, respectively. The increase of \$1,905,039 was a direct result of business-type activity revenues exceeding expenses. Other liabilities of Business-Type Activities as of September 30, 2020 and September 30, 2019 were \$666,208 and \$439,900, respectively. The increase of \$226,308 was a result of timing of payments to third party vendors in the subsequent fiscal year. Long-term liabilities of Business-Type Activities as of September 30, 2020 and September 30, 2019 were \$7,996,505 and \$8,364,854, respectively. The decrease of \$368,349 is primarily due to principal payments made and debt refunding occurring during the current year.

City of Parker, Texas
MANAGEMENT'S DISCUSSION AND ANALYSIS, Continued
September 30, 2020

Statement of Net Position:

The following table reflects the condensed Statement of Net Position:

	2020			2019		
	Governmental Activities	Business-Type Activities	Total	Governmental Activities	Business-Type Activities	Total
Current and other assets	\$ 5,743,999	\$ 11,749,188	\$ 17,493,187	\$ 6,952,310	\$ 9,844,149	\$ 16,796,459
Capital assets, net	36,113,273	17,596,770	53,710,043	36,756,288	17,682,305	54,438,593
Total Assets	41,857,272	29,345,958	71,203,230	43,708,598	27,526,454	71,235,052
Deferred Outflows of Resources	203,099	62,718	265,817	380,368	138,590	518,958
Other liabilities	829,502	666,208	1,495,710	1,145,376	439,900	1,585,276
Long-term liabilities	2,506,940	7,996,505	10,503,445	3,057,011	8,364,854	11,421,865
Total Liabilities	3,336,442	8,662,713	11,999,155	4,202,387	8,804,754	13,007,141
Deferred Inflows of Resources	90,248	25,015	115,263	-	-	-
Net Position:						
Net investment in capital assets	34,416,835	9,697,271	44,114,106	34,985,980	16,125,350	51,111,330
Restricted	428,085	-	428,085	396,308	-	396,308
Unrestricted	3,788,761	11,023,677	14,812,438	4,504,291	2,734,940	7,239,231
Total Net Position	\$ 38,633,681	\$ 20,720,948	\$ 59,354,629	\$ 39,886,579	\$ 18,860,290	\$ 58,746,869

City of Parker, Texas

MANAGEMENT'S DISCUSSION AND ANALYSIS, Continued

September 30, 2020

Statement of Activities:

The following table provides a summary of the City's changes in net position:

	For the Year Ended September 30, 2020			For the Year Ended September 30, 2019		
			Total			Total
	Governmental	Business-Type	Primary	Governmental	Business-Type	Primary
	Activities	Activities	Government	Activities	Activities	Government
Revenues						
Program revenues:						
Charges for services	\$ 674,346	\$ 4,681,505	\$ 5,355,851	\$ 667,841	\$ 4,354,791	\$ 5,022,632
Grants and contributions	706,492	117,876	824,368	3,636	75,556	79,192
General revenues:						
Property taxes	3,849,069	-	3,849,069	3,419,164	-	3,419,164
Sales taxes	262,590	-	262,590	230,007	-	230,007
Franchise and local taxes	284,133	-	284,133	279,136	-	279,136
Investment income	65,066	72,989	138,055	249,558	18,842	268,400
Other revenues	11,383	-	11,383	73,686	-	73,686
Total Revenues	5,853,079	4,872,370	10,725,449	4,923,028	4,449,189	9,372,217
Expenses						
General government	1,259,419	-	1,259,419	974,796	-	974,796
Public safety	2,508,377	-	2,508,377	2,252,723	-	2,252,723
Public works	2,270,465	-	2,270,465	2,387,318	-	2,387,318
Culture and recreation	10,618	-	10,618	10,619	-	10,619
Interest and fiscal charges	93,072	244,438	337,510	78,716	267,070	345,786
Water, sewer, & sanitation	-	3,731,300	3,731,300	-	3,657,161	3,657,161
Total Expenses	6,141,951	3,975,738	10,117,689	5,704,172	3,924,231	9,628,403
Change in Net Position						
Before Transfers	(288,872)	896,632	607,760	(781,144)	524,958	(256,186)
Transfers	(964,026)	964,026	-	-	-	-
Change in Net Position	(1,252,898)	1,860,658	607,760	(781,144)	524,958	(256,186)
Beginning Net Position	39,886,579	18,860,290	58,746,869	40,667,723	18,335,332	59,003,055
Ending Net Position	\$ 38,633,681	\$ 20,720,948	\$ 59,354,629	\$ 39,886,579	\$ 18,860,290	\$ 58,746,869

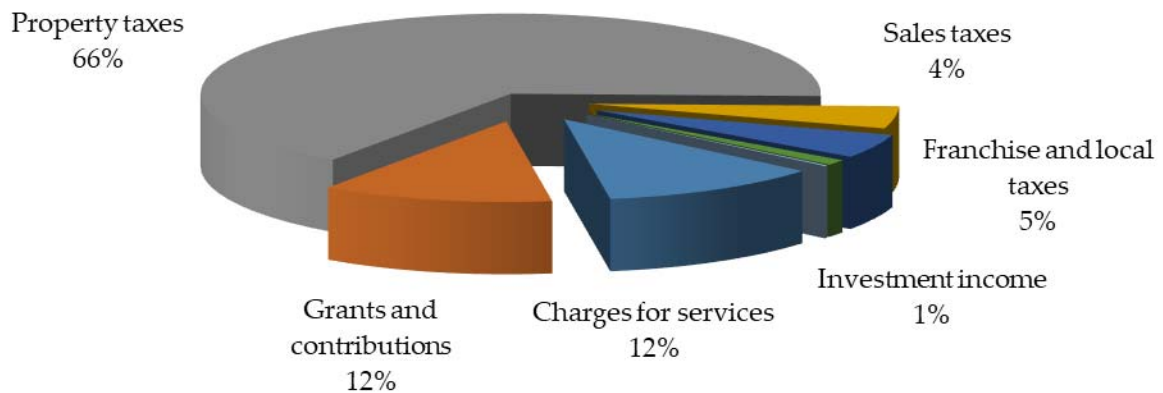
City of Parker, Texas

MANAGEMENT'S DISCUSSION AND ANALYSIS, *Continued*

September 30, 2020

Graphic presentations of selected data from the summary tables are displayed below to assist in the analysis of the City's activities.

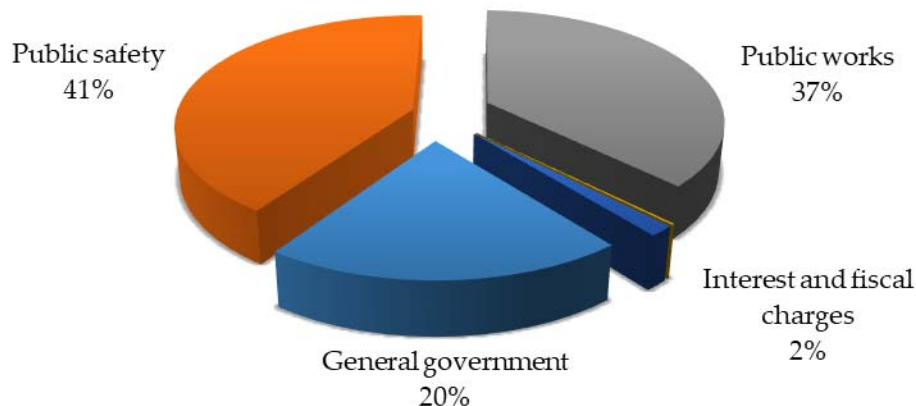
Governmental Activities - Revenues



For the year ended September 30, 2020, revenues from governmental activities totaled \$5,853,079. Property tax, charges for services, and grants and contributions are the City's largest revenue sources. Property tax increased \$429,905 or 13% due to an increase in the taxable appraisal value of properties. Grants and contributions increased \$702,856 due to nonrecurring capital contributions from developer in the current year. Sales tax revenues increased \$32,583 or 14% due to increased economic growth fueled by local purchases. Investment income decreased by \$184,492 primarily as a result of decreased interest-bearing cash accounts and realization of lower interest rates. Other revenues decreased \$62,303 due primarily to nonrecurring reimbursements and equipment auction proceeds received in the prior year.

This graph shows the governmental function expenses of the City:

Governmental Activities - Expenses



City of Parker, Texas

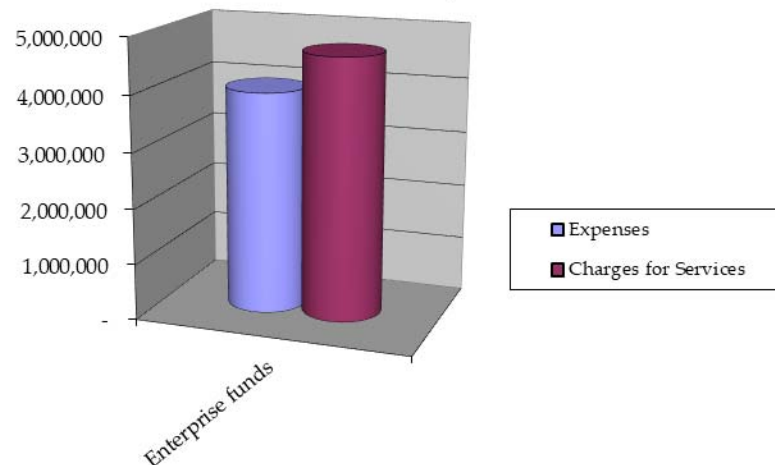
MANAGEMENT'S DISCUSSION AND ANALYSIS, *Continued*

September 30, 2020

For the year ended September 30, 2020, expenses for governmental activities totaled \$6,141,951. This represents an increase of \$437,779 or 8% from the prior year. The City's largest functional expense is public safety for \$2,508,377. Public safety expenses increased by \$255,654 or 11% from prior year. The increase was primarily a result of greater personnel costs and depreciation expenses in the current year. General government expenses increased by \$284,623 or 29% primarily due to nonrecurring worker's compensation and liability insurance expenses in the current year. Interest and fiscal charges increased by \$14,356 or 18% primarily due to nonrecurring bond issuance costs recognized in the current year.

Business-type activities are shown comparing operating costs to revenues generated by related services.

Business-Type Activities - Revenues and Expenses



For the year ended September 30, 2020, charges for services by business-type activities totaled \$4,681,505. This is an increase of \$326,714, or 8% from the previous year. This increase directly relates to a 7% increase in water billing rates and growth in the City's customer base compared to the prior year.

Total expenses for business-type activities increased \$51,507 or 1%, which is considered minimal.

FINANCIAL ANALYSIS OF THE CITY'S FUNDS

As noted earlier, fund accounting is used to demonstrate and ensure compliance with finance-related legal requirements.

Governmental Funds - The focus of the City's governmental funds is to provide information of near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing the City's financing requirements. In particular, unreserved fund balance may serve as a useful measure of the City's net resources available for spending at the end of the year.

City of Parker, Texas

MANAGEMENT'S DISCUSSION AND ANALYSIS, *Continued*

September 30, 2020

As of the end of the year the general fund reflected a total fund balance of \$4,130,665. Of this, \$243,156 is restricted for CARES Act grant activity. The unassigned fund balance totaled \$3,868,499 as of yearend. The general fund balance decreased \$774,321 primarily as a result of transfers to other funds.

As of September 30, 2020, the debt service fund reflected a fund balance of \$246,740, an increase of \$77,263 from the prior year. The fund experienced an increase primarily due to property tax revenues and other financing sources exceeding debt service expenditures.

As of September 30, 2020, the nonmajor governmental funds reflected a total fund balance of \$761,984, a decrease of \$353,085. The decrease is primarily a result of current year expenditures and other financing uses exceeding revenues.

There was a decrease in governmental fund balance of \$1,050,143 from the prior year. The decrease was primarily a result of transfers to other funds.

Proprietary Funds - The City's proprietary funds provide the same type of information found in the government-wide financial statements, but in more detail.

GENERAL FUND BUDGETARY HIGHLIGHTS

There was a total positive budget variance of \$459,128 in the general fund. This was primarily the result of positive expenditure variances totaling \$506,582. All expenditures were less than final budgeted appropriations.

CAPITAL ASSETS

As of the end of the year, the City's governmental activities funds had invested \$36,113,273 in a variety of capital assets and infrastructure, net of accumulated depreciation. Depreciation is included with the governmental capital assets as required by GASB Statement No. 34. The City's business-type activities funds had invested \$17,596,770 in a variety of capital assets and infrastructure, net of accumulated depreciation.

Major capital asset events during the current year include the following:

- Developer contributions received totaling \$449,261 for street improvements.
- Developer contributions received totaling \$116,107 for water system improvements.
- Central lift station improvements totaling \$305,563.
- Topography planning costs for future City Hall for \$49,942.
- Purchased 2018 ladder truck for \$1,095,238.
- Purchased new dispatch equipment and mapping software totaling \$86,029.

City of Parker, Texas

MANAGEMENT'S DISCUSSION AND ANALYSIS, Continued

September 30, 2020

- SCADA system update for \$26,750.
- Phone system upgrades for \$24,837.

More detailed information about the City's capital assets is presented in note IV. D. to the financial statements.

LONG-TERM DEBT

At the end of the current year, the City had total bonds outstanding of \$9,220,086. During the year, principal payments totaling \$679,995 were made. The City refunded \$2,485,000 of G.O. bonds during the current year. More detailed information about the City's long-term liabilities is presented in note IV. E. to the financial statements.

ECONOMIC FACTORS AND NEXT YEAR'S BUDGET

The Mayor and City Council are committed to maintaining and improving the overall wellbeing of the City of Parker and improving services provided to their public citizens. The City is budgeting for growth in the upcoming year.

CONTACTING THE CITY'S FINANCIAL MANAGEMENT

This financial report is designed to provide a general overview of the City of Parker's finances for all those with an interest in the City's finances. Questions concerning this report or requests for additional financial information should be directed to the City Administrator, 5700 East Parker Road, Parker, Texas 75002.

FINANCIAL STATEMENTS

City of Parker, Texas
STATEMENT OF NET POSITION (Page 1 of 2)
September 30, 2020

	Primary Government		
	Governmental Activities	Business-Type Activities	Total
<u>Assets</u>			
Current assets:			
Cash and cash equivalents	\$ 3,044,921	\$ 3,326,557	\$ 6,371,478
Restricted cash	-	7,541,617	7,541,617
Investments	2,517,801	-	2,517,801
Receivables, net	162,267	449,811	612,078
Prepaid expenses	19,010	4,157	23,167
Total Current Assets	5,743,999	11,322,142	17,066,141
Capital assets:			
Non-depreciable	890,426	1,245,045	2,135,471
Net depreciable capital assets	35,222,847	16,351,725	51,574,572
Grant receivables	-	427,046	427,046
Total Noncurrent Assets	36,113,273	18,023,816	54,137,089
Total Assets	41,857,272	29,345,958	71,203,230
<u>Deferred Outflows of Resources</u>			
Pension outflows	185,269	51,352	236,621
OPEB outflows	7,523	2,084	9,607
Deferred charge on refunding	10,307	9,282	19,589
Total Deferred Outflows of Resources	203,099	62,718	265,817

City of Parker, Texas

STATEMENT OF NET POSITION (Page 2 of 2)

September 30, 2020

	Primary Government		
	Governmental Activities	Business-Type Activities	Total
<u>Liabilities</u>			
Current liabilities:			
Accounts payable and accrued liabilities	151,889	499,627	651,516
Payable to Collin County	-	238,856	238,856
Customer deposits	82,000	-	82,000
Accrued interest payable	6,769	36,772	43,541
Unearned revenue	144,212	-	144,212
Compensated absences, current	74,863	16,404	91,267
Long-term debt due within one year	369,769	285,231	655,000
	<u>829,502</u>	<u>1,076,890</u>	<u>1,906,392</u>
Noncurrent liabilities:			
Long-term debt due in more than one year	1,729,834	7,370,910	9,100,744
Compensated absences, noncurrent	8,318	1,823	10,141
Net pension liability	714,901	198,154	913,055
OPEB liability	53,887	14,936	68,823
	<u>2,506,940</u>	<u>7,585,823</u>	<u>10,092,763</u>
Total Liabilities	<u>3,336,442</u>	<u>8,662,713</u>	<u>11,999,155</u>
<u>Deferred Inflows of Resources</u>			
Pension inflows	79,782	22,114	101,896
OPEB inflows	10,466	2,901	13,367
Total Deferred Inflows of Resources	<u>90,248</u>	<u>25,015</u>	<u>115,263</u>
<u>Net Position</u>			
Net investment in capital assets	34,416,835	9,697,271	44,114,106
Restricted	428,085	-	428,085
Unrestricted	3,788,761	11,023,677	14,812,438
Total Net Position	<u>\$ 38,633,681</u>	<u>\$ 20,720,948</u>	<u>\$ 59,354,629</u>

See Notes to Financial Statements.

City of Parker, Texas

STATEMENT OF ACTIVITIES

For the Year Ended September 30, 2020

Functions/Programs	Expenses	Program Revenues		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions
Primary Government				
Governmental Activities				
General government	\$ 1,259,419	\$ 477,851	\$ 13,011	\$ -
Public safety	2,508,377	196,495	79,682	-
Public works	2,270,465	-	-	613,799
Culture and recreation	10,618	-	-	-
Interest and fiscal charges	93,072	-	-	-
Total Governmental Activities	<u>6,141,951</u>	<u>674,346</u>	<u>92,693</u>	<u>613,799</u>
Business-Type Activities				
Water, Sewer, & Sanitation	3,975,738	4,681,505	-	117,876
Total Business-Type Activities	<u>3,975,738</u>	<u>4,681,505</u>	<u>-</u>	<u>117,876</u>
Total Primary Government	<u>\$ 10,117,689</u>	<u>\$ 5,355,851</u>	<u>\$ 92,693</u>	<u>\$ 731,675</u>

General Revenues:

Taxes
 Property taxes
 Sales taxes
 Franchise and local taxes
 Investment income
 Other revenues
 Transfers

Total General Revenues

Change in Net Position

Beginning Net Position
 Ending Net Position

See Notes to Financial Statements.

Net (Expense) Revenue and Changes in Net Position

Primary Government		
Governmental Activities	Business-Type Activities	Total
\$ (768,557)	\$ -	\$ (768,557)
(2,232,200)	-	(2,232,200)
(1,656,666)	-	(1,656,666)
(10,618)	-	(10,618)
(93,072)	-	(93,072)
<u>(4,761,113)</u>	<u>-</u>	<u>(4,761,113)</u>
-	823,643	823,643
-	823,643	823,643
<u>(4,761,113)</u>	<u>823,643</u>	<u>(3,937,470)</u>
3,849,069	-	3,849,069
262,590	-	262,590
284,133	-	284,133
65,066	72,989	138,055
11,383	-	11,383
(964,026)	964,026	-
<u>3,508,215</u>	<u>1,037,015</u>	<u>4,545,230</u>
(1,252,898)	1,860,658	607,760
39,886,579	18,860,290	58,746,869
<u>\$ 38,633,681</u>	<u>\$ 20,720,948</u>	<u>\$ 59,354,629</u>

City of Parker, Texas

BALANCE SHEET GOVERNMENTAL FUNDS September 30, 2020

	General	Debt Service	Total Nonmajor Governmental Funds
<u>Assets</u>			
Cash and cash equivalents	\$ 1,982,968	\$ 246,740	\$ 815,213
Investments	2,450,261	-	67,540
Receivables, net	156,290	5,977	-
Prepaid expenses	19,010	-	-
Total Assets	\$ 4,608,529	\$ 252,717	\$ 882,753
<u>Liabilities</u>			
Accounts payable and accrued liabilities	\$ 148,210	\$ -	\$ 3,679
Customer deposits	82,000	-	-
Unearned revenue	27,122	-	117,090
Total Liabilities	257,332	-	120,769
<u>Deferred Inflows of Resources</u>			
Unavailable revenue - property taxes	30,214	5,977	-
Unavailable revenue - grants	164,538	-	-
Unavailable revenue - franchise taxes	25,780	-	-
Total Deferred Inflows of Resources	220,532	5,977	-
<u>Fund Balances</u>			
Nonspendable:			
Prepaid expenses	19,010	-	-
Restricted for:			
Parks and recreation	-	-	500
CARES act	243,156	-	-
Debt service	-	246,740	-
Capital projects	-	-	274,454
Public safety	-	-	56,012
Committed for:			
Capital improvements	-	-	431,018
Unassigned reported in:			
General fund	3,868,499	-	-
Total Fund Balances	4,130,665	246,740	761,984
Total Liabilities, Deferred Inflows and Fund Balances	\$ 4,608,529	\$ 510,049	\$ 1,019,316

See Notes to Financial Statements.

**Total
Governmental
Funds**

\$	3,044,921
	2,517,801
	162,267
	19,010
<hr/>	
\$	5,743,999
<hr/>	

\$	151,889
	82,000
	144,212
<hr/>	
	378,101
<hr/>	

	36,191
	164,538
	25,780
<hr/>	
	226,509
<hr/>	

19,010

500
243,156
246,740
274,454
56,012

431,018

	3,868,499
<hr/>	
	5,139,389
<hr/>	
\$	5,623,230
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City of Parker, Texas

RECONCILIATION OF THE BALANCE SHEET TO THE STATEMENT OF NET POSITION GOVERNMENTAL FUNDS

September 30, 2020

Fund Balances - Total Governmental Funds \$ 5,139,389

Adjustments for the Statement of Net Position:

Capital assets used in governmental activities are not current financial resources and, therefore, not reported in the governmental funds.

Capital assets - non-depreciable	890,426
Capital assets - net depreciable	35,222,847

Other long-term assets are not available to pay for current-period expenditures and, therefore, are deferred in the governmental funds.

Property taxes	36,191
Franchise taxes	25,780
Grants	164,538

Deferred outflows (inflows) of resources, represent a consumption (acquisition) of net position that applies applies to a future period(s) and is not recognized as an outflow of resources (expense/ expenditure)/(revenue) until then.

Deferred charge on refunding	10,307
Pension contributions	122,437
OPEB contributions	190
Pension deferred outflows	62,832
OPEB deferred outflows	7,333
Pension deferred inflows	(79,782)
OPEB deferred inflows	(10,466)

Some liabilities, including bonds payable and deferred charges, are not reported as liabilities in the governmental funds.

Accrued interest	(6,769)
Bond premium	(57,787)
Net pension liability	(714,901)
OPEB liability	(53,887)
Compensated absences	(83,181)
Non-current liabilities due in one year	(369,769)
Non-current liabilities due in more than one year	(1,672,047)

Net Position of Governmental Activities \$ 38,633,681

See Notes to Financial Statements.

City of Parker, Texas

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE GOVERNMENTAL FUNDS

For the Year Ended September 30, 2020

	General	Debt Service	Total Nonmajor Governmental Funds	Total Governmental Funds
<u>Revenues</u>				
Property tax	\$ 3,335,494	\$ 507,679	\$ -	\$ 3,843,173
Sales tax	262,590	-	-	262,590
Franchise and local taxes	284,808	-	-	284,808
License and permits	477,851	-	-	477,851
Contributions and donations	-	-	13,011	13,011
Intergovernmental	79,682	-	-	79,682
Fines and forfeitures	184,221	-	12,274	196,495
Investment income	64,480	-	586	65,066
Other revenue	10,480	-	903	11,383
Total Revenues	4,699,606	507,679	26,774	5,234,059
<u>Expenditures</u>				
Current:				
General government	462,697	-	53,787	516,484
Police department	1,152,095	-	1,600	1,153,695
Municipal court	170,471	-	46,427	216,898
Fire department	1,930,598	-	-	1,930,598
Building and code enforcement	191,642	-	-	191,642
Public works	280,246	-	52,398	332,644
City property	439,676	-	-	439,676
Capital outlay	-	-	107,664	107,664
Debt Service:				
Principal	-	385,235	-	385,235
Interest and fiscal charges	-	46,132	-	46,132
Bond issuance costs	-	44,461	-	44,461
Total Expenditures	4,627,425	475,828	261,876	5,365,129
Excess of Revenues Over (Under)				
Expenditures	72,181	31,851	(235,102)	(131,070)
<u>Other Financing Sources (Uses)</u>				
Transfers in	68,205	459	939,707	1,008,371
Transfers (out)	(914,707)	-	(1,057,690)	(1,972,397)
Bond issuance	-	1,349,131	-	1,349,131
Payment to escrow agent	-	(1,304,178)	-	(1,304,178)
Total Other Financing Sources (Uses)	(846,502)	45,412	(117,983)	(919,073)
Net Change in Fund Balances	(774,321)	77,263	(353,085)	(1,050,143)
Beginning fund balances	4,904,986	169,477	1,115,069	6,189,532
Ending Fund Balances	\$ 4,130,665	\$ 246,740	\$ 761,984	\$ 5,139,389

See Notes to Financial Statements.

City of Parker, Texas

RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

For the Year Ended September 30, 2020

Amounts reported for governmental activities in the statement of activities are different because:

Net changes in fund balances - total governmental funds	\$ (1,050,143)
---------------------------------------------------------	----------------

Governmental funds report capital outlays as expenditures. However, in the statement of activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense.

Capital outlay	1,405,984
Contributed capital assets	449,261
Depreciation expense	(2,425,880)
Adjustment for disposal of capital assets	(72,380)

Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.

Property and franchise taxes	5,221
Grants	164,538

Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.

Compensated absences	(7,753)
Accrued interest	(7,693)
Pension expense	(53,115)
OPEB liability	(6,434)

The issuance of long-term debt (e.g., bonds, leases, certificates of obligation) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position. Also, governmental funds report the effect of issuance costs, premiums, discounts, and similar items when they are first issued; whereas, these amounts are deferred and amortized in the statement of activities. This amount is the net effect of these differences in the treatment of long-term debt and related items.

Amortization of deferred charges on refunding	(1,132)
Amortization of premium	6,346
Bond issuance	(1,285,000)
Deferred charges on current year refunding	(39,903)
Current year bond refunding	1,269,533
Refunding of accrued interest	10,417
Principal payments	385,235

Change in Net Position of Governmental Activities	\$ (1,252,898)
----------------------------------------------------------	-----------------------

See Notes to Financial Statements.

City of Parker, Texas
STATEMENT OF NET POSITION
PROPRIETARY FUND
September 30, 2020

	<u>Water & Sewer</u>	<u>Sanitation</u>	<u>Total</u>
<u>Assets</u>			
<u>Current Assets</u>			
Cash and cash equivalents	\$ 3,280,133	\$ 46,424	\$ 3,326,557
Restricted cash	7,541,617	-	7,541,617
Receivables, net	409,101	40,710	449,811
Prepaid expenses	4,157	-	4,157
Total Current Assets	<u>11,235,008</u>	<u>87,134</u>	<u>11,322,142</u>
<u>Noncurrent Assets</u>			
Capital assets:			
Non-depreciable	1,245,045	-	1,245,045
Net depreciable capital assets	16,351,725	-	16,351,725
Grant receivable	427,046	-	427,046
Total Noncurrent Assets	<u>18,023,816</u>	<u>-</u>	<u>18,023,816</u>
Total Assets	<u>29,258,824</u>	<u>87,134</u>	<u>29,345,958</u>
<u>Deferred Outflows of Resources</u>			
Pension outflows	51,352	-	51,352
OPEB outflows	2,084	-	2,084
Deferred charge on refunding	9,282	-	9,282
Total Deferred Outflows of Resources	<u>62,718</u>	<u>-</u>	<u>62,718</u>
<u>Liabilities</u>			
<u>Current Liabilities</u>			
Accounts payable and accrued liabilities	466,358	33,269	499,627
Accrued interest	36,772	-	36,772
Payable to Collin County	238,856	-	238,856
Compensated absences, current	16,404	-	16,404
Long term debt due within one year	285,231	-	285,231
Total Current Liabilities	<u>1,043,621</u>	<u>33,269</u>	<u>1,076,890</u>
<u>Noncurrent Liabilities</u>			
Long term debt due in more than one year	7,370,910	-	7,370,910
Compensated absences, noncurrent	1,823	-	1,823
Net pension liability	198,154	-	198,154
OPEB liability	14,936	-	14,936
Total Liabilities	<u>8,629,444</u>	<u>33,269</u>	<u>8,662,713</u>
<u>Deferred Inflows of Resources</u>			
Pension inflows	22,114	-	22,114
OPEB inflows	2,901	-	2,901
Total Deferred Inflows of Resources	<u>25,015</u>	<u>-</u>	<u>25,015</u>
<u>Net Position</u>			
Net investment in capital assets	9,697,271	-	9,697,271
Unrestricted	10,969,812	53,865	11,023,677
Total Net Position	<u>\$ 20,667,083</u>	<u>\$ 53,865</u>	<u>\$ 20,720,948</u>

See Notes to Financial Statements.

City of Parker, Texas

STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET POSITION PROPRIETARY FUNDS

For the Year Ended September 30, 2020

	<u>Water & Sewer</u>	<u>Sanitation</u>	<u>Total</u>
<u>Operating Revenues</u>			
Water sales	\$ 3,665,303	\$ -	\$ 3,665,303
Sewer revenue	378,174	-	378,174
Garbage collection	-	427,088	427,088
Meter installations	169,750	-	169,750
Other revenue	41,190	-	41,190
Total Operating Revenues	<u>4,254,417</u>	<u>427,088</u>	<u>4,681,505</u>
<u>Operating Expenses</u>			
Cost of water	2,366,033	-	2,366,033
Cost of sewer	382,930	-	382,930
Cost of sanitation	-	388,606	388,606
Depreciation	552,211	-	552,211
Total Operating Expenses	<u>3,301,174</u>	<u>388,606</u>	<u>3,689,780</u>
Operating Income (Loss)	<u>953,243</u>	<u>38,482</u>	<u>991,725</u>
<u>Nonoperating Revenues (Expenses)</u>			
Investment income	72,989	-	72,989
Bond issuance costs	(41,520)	-	(41,520)
Interest expense	(244,438)	-	(244,438)
Intergovernmental	1,859	-	1,859
Total Nonoperating Revenues (Expenses)	<u>(211,110)</u>	<u>-</u>	<u>(211,110)</u>
Income before Capital Contributions and Transfers	742,133	38,482	780,615
Contributed capital assets from developer	116,017	-	116,017
Transfers in	1,057,690	37,983	1,095,673
Transfers (out)	(109,047)	(22,600)	(131,647)
Change in Net Position	1,806,793	53,865	1,860,658
Beginning net position	18,860,290	-	18,860,290
Ending Net Position	<u>\$ 20,667,083</u>	<u>\$ 53,865</u>	<u>\$ 20,720,948</u>

See Notes to Financial Statements.

City of Parker, Texas
STATEMENT OF CASH FLOWS
PROPRIETARY FUNDS (Page 1 of 2)
For the Year Ended September 30, 2020

	Water & Sewer	Sanitation	Total
<u>Cash Flows from Operating Activities</u>			
Receipts from customers	\$ 4,487,698	\$ 427,088	\$ 4,914,786
Payments to suppliers and employees	(2,551,618)	(396,047)	(2,947,665)
Net Cash Provided by Operating Activities	1,936,080	31,041	1,967,121
<u>Cash Flows from Noncapital Financing Activities</u>			
Short-term borrowing between funds	6,418,200	-	6,418,200
Net Cash (Used) Provided by Noncapital Financing Activities	6,418,200	-	6,418,200
<u>Cash Flows from Noncapital Financing Activities</u>			
Transfers in	1,057,690	37,983	1,095,673
Transfers (out)	(109,047)	(22,600)	(131,647)
Net Cash Provided (Used) by Noncapital Financing Activities	948,643	15,383	964,026
<u>Cash Flows from Capital and Related Financing Activities</u>			
Purchase of capital assets	(350,659)	-	(350,659)
Intergovernmental revenues	1,859	-	1,859
Debt refunding	(1,197,840)	-	(1,197,840)
Proceeds from capital debt	1,259,889	-	1,259,889
Principal paid on debt	(294,760)	-	(294,760)
Interest paid on debt	(283,495)	-	(283,495)
Bond issuance costs on debt	(41,520)	-	(41,520)
Net Cash (Used) Provided by Capital and Related Financing Activities	(906,526)	-	(906,526)
<u>Cash Flows from Investing Activities</u>			
Interest on investments	72,989	-	72,989
Net Cash Provided by Investing Activities	72,989	-	72,989
Net Increase (Decrease) in Cash and Cash Equivalents	8,469,386	46,424	8,515,810
Beginning cash and cash equivalents	2,352,364	-	2,352,364
Ending Cash and Cash Equivalents	\$ 10,821,750	\$ 46,424	\$ 10,868,174

See Notes to Financial Statements.

City of Parker, Texas
STATEMENT OF CASH FLOWS
PROPRIETARY FUNDS (Page 2 of 2)
For the Year Ended September 30, 2020

	Water & Sewer	Sanitation	Total
<u>Reconciliation of Operating Income (Loss)</u>			
<u>to Net Cash Provided by Operating Activities</u>			
Operating Income (Loss)	\$ 953,243	\$ 38,482	\$ 991,725
Adjustments to reconcile operating income to net cash provided:			
Depreciation	552,211	-	552,211
Changes in Operating Assets and Liabilities:			
(Increase) Decrease in:			
Accounts receivable	235,141	(40,710)	194,431
Grant receivables	(1,860)	-	(1,860)
Increase (Decrease) in:			
Accounts payable and accrued liabilities	180,838	33,269	214,107
Deferred outflows of resources - Pension	21,932	-	21,932
Deferred inflows of resources - Pension	22,114	-	22,114
Deferred inflows of resources - OPEB	2,901	-	2,901
Deferred inflows of resources - Pension	15,831	-	15,831
Net pension liability	(29,323)	-	(29,323)
OPEB liability	(16,948)	-	(16,948)
Net Cash Provided by Operating Activities	\$ 1,936,080	\$ 31,041	\$ 1,967,121
<u>Schedule of Non-Cash Capital and Related</u>			
<u>Financing Activities</u>			
Capital assets contributed by developer	\$ 116,017	\$ -	\$ 116,017

See Notes to Financial Statements.

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City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS

September 30, 2020

I. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. Description of Government-Wide Financial Statements

The government-wide financial statements (i.e., the statement of net position and the statement of activities) report information on all of the nonfiduciary activities of the primary government and its component units. *Governmental activities*, which normally are supported by taxes, intergovernmental revenues, and other nonexchange transactions, are reported separately from *business-type activities*, which rely to a significant extent on fees and charges to external customers for support. Likewise, the *primary government* is reported separately from certain legally separate *component units* for which the primary government is financially accountable.

B. Reporting Entity

The City of Parker, Texas (the "City") was incorporated on March 22, 1969 and operates under a Council-Manager form of government. The City provides: police; fire; code enforcement; public works; street repair and maintenance; parks; general administrative services; water; wastewater; and sanitation.

The City is an independent political subdivision of the State of Texas governed by an elected council and a mayor and is considered a primary government. As required by generally accepted accounting principles, these basic financial statements have been prepared based on considerations regarding the potential for inclusion of other entities, organizations, or functions as part of the City's financial reporting entity. The Parker Volunteer Fire Department, although legally separate, is considered part of the reporting entity. No other entities have been included in the City's reporting entity. Additionally, as the City is considered a primary government for financial reporting purposes, its activities are not considered a part of any other governmental or other type of reporting entity.

Considerations regarding the potential for inclusion of other entities, organizations or functions in the City's financial reporting entity are based on criteria prescribed by generally accepted accounting principles. These same criteria are evaluated in considering whether the City is a part of any other governmental or other type of reporting entity. The overriding elements associated with prescribed criteria considered in determining that the City's financial reporting entity status is that of a primary government are that it has a separately elected governing body; it is legally separate; and is fiscally independent of other state and local governments. Additionally, prescribed criteria under generally accepted accounting principles include considerations pertaining to organizations for which the primary government is financially accountable, and considerations pertaining to organizations for which the nature and significance of their relationship with the primary government are such that exclusion would cause the reporting entity's financial statements to be misleading or incomplete.

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, *Continued*

September 30, 2020

Blended Component Unit

Parker Volunteer Fire Department

The Parker Volunteer Fire Department (the “VFD”) was created by City ordinance on February 22, 1983. The purpose of the VFD is to provide fire protection to the citizens of the City. The Fire Chief is the executive officer of the department and is appointed by the Mayor of the City.

C. Basis of Presentation Government-Wide and Fund Financial Statements

While separate government-wide and fund financial statements are presented, they are interrelated. The governmental activities column incorporates data from governmental funds while business-type activities incorporate data from the government’s enterprise funds. Separate financial statements are provided for governmental funds and the proprietary funds.

As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements. Exceptions to this general rule are payments in lieu of taxes where the amounts are reasonably equivalent in value to the interfund services provided and other charges between the government’s water and transit functions and various other functions of the government. Elimination of these charges would distort the direct costs and program revenues reported for the various functions concerned.

The fund financial statements provide information about the government’s funds, including its blended component units. Separate statements for each fund category—governmental and proprietary are presented. The emphasis of fund financial statements is on major governmental and enterprise funds, each displayed in a separate column. All remaining governmental and enterprise funds are aggregated and reported as nonmajor funds. Major individual governmental and enterprise funds are reported as separate columns in the fund financial statements.

The government reports the following governmental funds:

Governmental Funds

Governmental funds are those funds through which most governmental functions are typically financed.

General Fund

The general fund is used to account for all financial transactions not properly includable in other funds. The principal sources of revenues include local property taxes, sales and franchise taxes, licenses and permits, fines and forfeitures, and charges for services.

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, *Continued*

September 30, 2020

Expenditures include general government, police and fire departments, public works, building and code enforcement, and city property. The general fund is considered a major fund for reporting purposes.

Debt Service Fund

The debt service fund is used to account for the payment of interest and principal on all general obligation bonds and other long-term debt of governmental funds. The primary source of revenue for debt service is local property taxes. The debt service fund is considered a major fund for reporting purposes.

Capital Street Construction Fund

The Capital Street Construction fund is used to account for the construction or maintenance of street projects being financed from bond proceeds, grants or transfers from other funds. This fund is considered nonmajor for reporting purposes.

Capital Drainage Fund

The Capital Drainage fund is used to account for the construction or maintenance of drainage related improvements being financed from bond proceeds, grants, or transfers from other funds. This fund is considered nonmajor for reporting purposes.

Capital Facilities Fund

The Capital Facilities fund is used to account for land acquisition, construction, renovation and equipping of government facilities being financed from bond proceeds, grants, or transfers from other funds. This fund is considered nonmajor for reporting purposes.

Volunteer Fire Department Fund

The volunteer fire department fund (the "VFD") is used to account for contributions and grants that are contributed to the VFD for fire protection. The VFD is considered a nonmajor fund for reporting purposes. The VFD is reported as a blended component unit because it has no separate board from City Council, and it is financially accountable to the City.

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, *Continued*

September 30, 2020

Special Revenue Funds

The City accounts for resources restricted to, or designated for, specific purposes in a special revenue fund. These funds consist of the law enforcement, court security, police donations, child safety, and parks program.

Proprietary Fund Types

Proprietary funds are used to account for activities that are similar to those often found in the private sector. All assets, liabilities, equities, revenues, expenses, and transfers relating to the government's business activities are accounted for through proprietary funds. The measurement focus is on determination of net income, financial position, and cash flows. Proprietary funds distinguish operating revenues and expenses from non-operating items. Operating revenues include charges for services. Operating expenses include costs of materials, contracts, personnel, and depreciation. All revenues and expenses not meeting this definition are reported as non-operating revenues and expenses. Proprietary fund types follow GAAP prescribed by the Governmental Accounting Standards Board (GASB) and all financial Accounting Standards Board's standards issued prior to November 30, 1989. Subsequent to this date, the City accounts for its enterprise funds as presented by GASB. The proprietary fund types used by the City include enterprise funds.

The government reports the following major enterprise fund:

Water & Sewer Fund

This fund is used to account for the provision of water & sewer services to the residents of the City. Activities of the fund include administration, operations and maintenance of the water production and distribution system, and water collection and treatment systems. The fund also accounts for the accumulation of resources for and the payment of long-term debt. All costs are financed through charges to utility customers.

Sanitation Fund

This fund is used to account for the provision of garbage services to the residents of the City. Activities of the fund include administration, operations, maintenance, and contract garbage services.

During the course of operations the government has activity between funds for various purposes. Any residual balances outstanding at year end are reported as due from/to other funds and advances to/from other funds. While these balances are reported in fund financial statements, certain eliminations are made in the preparation of the government-wide financial statements. Balances between the funds included in governmental activities (i.e., the governmental and internal service funds) are eliminated so that only the net amount is included as internal balances in the governmental activities column. Similarly, balances

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, *Continued*

September 30, 2020

between the funds included in business-type activities (i.e., the enterprise funds) are eliminated so that only the net amount is included as internal balances in the business-type activities column.

Further, certain activity occurs during the year involving transfers of resources between funds. In fund financial statements these amounts are reported at gross amounts as transfers in/out. While reported in fund financial statements, certain eliminations are made in the preparation of the government-wide financial statements. Transfers between the funds included in governmental activities are eliminated so that only the net amount is included as transfers in the governmental activities column. Similarly, balances between the funds included in business-type activities are eliminated so that only the net amount is included as transfers in the business-type activities column.

D. Measurement Focus and Basis of Accounting

The accounting and financial reporting treatment is determined by the applicable measurement focus and basis of accounting. Measurement focus indicates the type of resources being measured such as *current financial resources* or *economic resources*. The basis of accounting indicates the timing of transactions or events for recognition in the financial statements.

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

The governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers revenues to be available if they are collected within 60 days of the end of the current fiscal period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences, and claims and judgments, are recorded only when payment is due. General capital asset acquisitions are reported as expenditures in governmental funds. Issuance of long-term debt and acquisitions under capital leases are reported as other financing sources.

Property taxes, sales taxes, franchise taxes, licenses, and interest associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period. Entitlements are recorded as revenues when all eligibility requirements are met, including any time requirements, and the amount is

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, *Continued*

September 30, 2020

received during the period or within the availability period for this revenue source (within 60 days of year end). Expenditure-driven grants are recognized as revenue when the qualifying expenditures have been incurred and all other eligibility requirements have been met, and the amount is received during the period or within the availability period for this revenue source (within 60 days of year end). All other revenue items are considered to be measurable and available only when cash is received by the government.

E. Assets, Liabilities, Deferred Outflows/Inflows of Resources and Net Position/Fund Balance

1. Deposits and Investments

The City's cash and cash equivalents are considered to be cash on hand, demand deposits and short term investments with original maturities of three months or less from the date of acquisition. For the purpose of the statement of cash flows, the proprietary fund types consider temporary investments with maturity of three months or less when purchased to be cash equivalents.

In accordance with GASB Statement No. 31, *Accounting and Reporting for Certain Investments and External Investment Pools*, the City reports all investments at fair value, except for "money market investments" and "2a7-like pools." Money market investments, which are short-term highly liquid debt instruments that may include U.S. Treasury and agency obligations, are reported at amortized costs. Investment positions in external investment pools that are operated in a manner consistent with the SEC's Rule 2a7 of the Investment Company Act of 1940, such as TexSTAR, are reported using the pools' share price.

The City has adopted a written investment policy regarding the investment of its funds as defined in the Public Funds Investment Act, Chapter 2256, of the Texas Governmental Code. In summary, the City is authorized to invest in the following:

- Direct obligations of the U.S. Government
- Fully collateralized certificates of deposit and money market accounts
- Statewide investment pools

2. Fair Value

The City has applied Governmental Accounting Standards Board ("GASB") Statement No. 72, Fair Value Measurement and Application. GASB Statement No. 72 provides guidance for determining a fair value measurement for reporting purposes and applying fair value to certain investments and disclosures related to all fair value measurements.

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, *Continued*

September 30, 2020

3. Receivables and Interfund Transactions

Transactions between funds that are representative of lending/borrowing arrangements outstanding at the end of the year are referred to as either “interfund receivables/payables” (i.e., the current portion of interfund loans) or “advances to/from other funds” (i.e., the non-current portion of interfund loans). All other outstanding balances between funds are reported as “due to/from other funds” in the fund financial statements. If the transactions are between the primary government and its component unit, these receivables and payables are classified as “due to/from component unit/primary government.” Any residual balances outstanding between the governmental activities and business-type activities are reported in the government-wide financial statements as “internal balances.”

Advances between funds are offset by a fund balance reserve account in the applicable governmental fund to indicate they are not available for appropriation and are not expendable available financial resources.

All trade receivables are shown net of any allowance for uncollectible amounts.

4. Property Taxes

Property taxes are levied by October 1 on the assessed value listed as of the prior January 1 for all real and business personal property in conformity with Subtitle E, Texas Property Tax Code. Taxes are due on receipt of the tax bill and are delinquent if not paid before February 1 of the year following the year in which imposed. Penalties are calculated after February 1 up to the date collected by the government at the rate of 6% for the first month and increased 1% per month up to a total of 12%. Interest is calculated after February 1 at the rate of 1% per month up to the date collected by the government. Under state law, property taxes levied on real property constitute a lien on the real property which cannot be forgiven without specific approval of the State Legislature. The lien expires at the end of twenty years. Taxes levied on personal property can be deemed uncollectible by the City.

5. Inventories and Prepaid Items

The costs of governmental fund type inventories are recorded as expenditures when the related liability is incurred, (i.e., the purchase method). The inventories are valued at the lower of cost or market using the first-in/first-out method. Certain payments to vendors reflect costs applicable to future accounting periods (prepaid expenditures) are recognized as expenditures when utilized.

6. Capital Assets

Capital assets, which include property, plant, equipment, and infrastructure assets (e.g., roads, bridges, sidewalks, and similar items) are reported in the applicable governmental or business-type activities columns in the government-wide financial statements. Capital assets

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, *Continued*

September 30, 2020

are defined by the government, as assets with an initial individual cost of more than \$5,000 and an estimated useful life in excess of one year. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation. Major outlays for capital assets and improvements are capitalized as projects are constructed.

Interest costs incurred in connection with construction of enterprise fund capital assets are capitalized when the effects of capitalization materially impact the financial statements.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets' lives are not capitalized.

Property, plant, and equipment of the primary government are depreciated using the straight-line method over the following estimated useful years.

<u>Asset Description</u>	<u>Estimated Useful Life</u>
Vehicles	5 to 20 years
Furniture and equipment	5 to 10 years
Infrastructure	20 - 40 years
Water and sewer system	40 years
Buildings and improvements	40 years

7. Deferred Outflows/Inflows of Resources

In addition to assets, the statement of financial position will sometimes report a separate section for deferred outflows of resources. This separate financial statement element, *deferred outflows of resources*, represents a consumption of net position that applies to a future period(s) and so will *not* be recognized as an outflow of resources (expense/ expenditure) until then. An example is a deferred charge on refunding reported in the government-wide statement of net position. A deferred charge on refunding results from the difference in the carrying value of refunded debt and its reacquisition price. This amount is deferred and amortized over the shorter of the life of the refunded or refunding debt.

In addition to liabilities, the statement of financial position will sometimes report a separate section for deferred inflows of resources. This separate financial statement element, *deferred inflows of resources*, represents an acquisition of net position that applies to a future period(s) and so will *not* be recognized as an inflow of resources (revenue) until that time. An example which arises only under a modified accrual basis of accounting, relates to the accounting for uncollected property taxes. Accordingly, the item, *unavailable revenue*, is reported only in the governmental funds balance sheet. The governmental funds report unavailable revenues from one source: property taxes. This amount is deferred and recognized as an inflow of resources in the period that the amounts become available. Deferred inflows of resources can

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, *Continued*

September 30, 2020

also occur at the government wide level due to differences between investment gains and losses realized on pension investments compared to assumptions used within the pension actuarial valuation model.

8. Net Position Flow Assumption

Sometimes the government will fund outlays for a particular purpose from both restricted (e.g., restricted bond or grant proceeds) and unrestricted resources. In order to calculate the amounts to report as restricted – net position and unrestricted – net position in the government-wide and proprietary fund financial statements, a flow assumption must be made about the order in which the resources are considered to be applied.

9. Fund Balance Flow Assumptions

Sometimes the government will fund outlays for a particular purpose from both restricted and unrestricted resources (the total of committed, assigned, and unassigned fund balance). In order to calculate the amounts to report as restricted, committed, assigned, and unassigned fund balance in the governmental fund financial statements a flow assumption must be made about the order in which the resources are considered to be applied. It is the government's policy to consider restricted fund balance to have been depleted before using any of the components of unrestricted fund balance. Further, when the components of unrestricted fund balance can be used for the same purpose, committed fund balance is depleted first, followed by assigned fund balance. Unassigned fund balance is applied last.

10. Fund Balance Policies

Fund balance of governmental funds is reported in various categories based on the nature of any limitations requiring the use of resources for specific purposes. The government itself can establish limitations on the use of resources through either a commitment (committed fund balance) or an assignment (assigned fund balance).

The committed fund balance classification includes amounts that can be used only for the specific purposes determined by a formal action of the government's highest level of decision-making authority. The governing council is the highest level of decision-making authority for the government that can, by adoption of an ordinance prior to the end of the fiscal year, commit fund balance. Once adopted, the limitation imposed by the ordinance remains in place until a similar action is taken (the adoption of another ordinance) to remove or revise the limitation.

Amounts in the assigned fund balance classification are intended to be used by the government for specific purposes but do not meet the criteria to be classified as committed. The governing body (council) has by resolution authorized the finance director to assign fund balance. The council may also assign fund balance as it does when appropriating fund balance to cover a gap between estimated revenue and appropriations in the subsequent

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, *Continued*

September 30, 2020

year's appropriated budget. Unlike commitments, assignments generally only exist temporarily. In other words, an additional action does not normally have to be taken for the removal of an assignment. Conversely, as discussed above, an additional action is essential to either remove or revise a commitment.

11. Compensated Absences

The liability for compensated absences reported in the government-wide and proprietary fund statements consist of unpaid, accumulated vacation balances. The liability has been calculated using the vesting method, in which leave amounts for both employees who currently are eligible to receive termination payments and other employees who are expected to become eligible in the future to receive such payments upon termination are included. Vested or accumulated vacation leave and compensated leave of government-wide and proprietary funds are recognized as an expense and liability of those funds as the benefits accrue to employees.

It is the City's policy to liquidate compensated absences with future revenues rather than with currently available expendable resources. Accordingly, the City's governmental funds recognize accrued compensated absences when it is paid.

12. Long-Term Obligations

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities statement of net position. The long-term debt consists primarily of bonds payable, net pension liability, and accrued compensated absences.

Long-term debt for governmental funds is not reported as liabilities in the fund financial statements until due. The debt proceeds are reported as other financing sources, net of the applicable premium or discount and payments of principal and interest reported as expenditures. In the governmental fund types, issuance costs, even if withheld from the actual net proceeds received, are reported as debt service expenditures. However, claims and judgments paid from governmental funds are reported as a liability in the fund financial statements only for the portion expected to be financed from expendable available financial resources.

Long-term debt and other obligations, financed by proprietary funds, are reported as liabilities in the appropriate funds. For proprietary fund types, bond premiums, and discounts are deferred and amortized over the life of the bonds using the effective interest method, if material. Bonds payable are reported net of the applicable bond premium or discount. Issuance costs are expensed as incurred in accordance with GASB statement no. 65.

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, *Continued*

September 30, 2020

The net pension liability is included within long term debt. This liability is valued using an actuarial model and represents the difference between the plan fiduciary net position and the net pension liability consistent with GASB statement no. 68. The portion of this liability presented as a current liability is based on actuarially calculations for estimated future payments of benefits and refunds over the twelve months following yearend.

Assets acquired under the terms of capital leases are recorded as liabilities and capitalized in the government-wide financial statements at the present value of net minimum lease payments at inception of the lease. In the year of acquisition, capital lease transactions are recorded as other financing sources and as capital outlay expenditures in the general fund. Lease payments representing both principal and interest are recorded as expenditures in the general fund upon payment with an appropriate reduction of principal recorded in the government-wide financial statements.

13. Pensions

For purposes of measuring the net pension liability, deferred outflows of resources and deferred inflows of resources related to pensions, and pension expense, information about the Fiduciary Net Position of the Texas Municipal Retirement System (TMRS) and additions to/deductions from TMRS's Fiduciary Net Position have been determined on the same basis as they are reported by TMRS. For this purpose, plan contributions are recognized in the period that compensation is reported for the employee, which is when contributions are legally due. Benefit payments and refunds are recognized when due and payable in accordance with the benefit terms. Investments are reported at fair value.

14. Other Postemployment Benefits ("OPEB")

The City has implemented GASB Statement No. 75, Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions. This statement applies to the individual employers (TMRS cities) in the TMRS Supplemental Death Benefits (SDB) plan, with retiree coverage. The TMRS SDBF covers both active and retiree benefits with no segregation of assets, and therefore doesn't meet the definition of a trust under GASB No. 75 (i.e., no assets are accumulated for OPEB) and as such the SDBF is considered to be an unfunded OPEB plan. For purposes of reporting under GASB 75, the retiree portion of the SDBF is not considered a cost sharing plan and is instead considered a single employer, defined benefit OPEB plan. The death benefit for active employees provides a lump-sum payment approximately equal to the employee's annual salary, calculated based on the employee's actual earnings on which TMRS deposits are made, for the 12-month period preceding the month of death. The death benefit amount for retirees is \$7,500. GASB No. 75 requires the liability of employers and nonemployer contributing entities to employees for defined benefit OPEB (net OPEB liability) to be measured as the portion of the present value of projected benefit payments to be provided to current active and inactive employees that is attributed to those employees' past periods of service (total OPEB liability), less the amount of the OPEB plan's fiduciary net position.

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, *Continued*

September 30, 2020

15. Estimates

The preparation of financial statements, in conformity with generally accepted accounting principles, requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

II. RECONCILIATION OF GOVERNMENT-WIDE AND FUND FINANCIAL STATEMENTS

A. Explanation of certain differences between the governmental fund balance sheet and the government-wide statement of net position.

The governmental fund balance sheet includes reconciliation between *fund balance-total governmental funds* and *net position-governmental activities* as reported in the government-wide statement of net position. One element of that reconciliation explains that long-term liabilities, including bonds, are not due and payable in the current period and, therefore, are not reported in the funds.

B. Explanation of certain differences between the governmental fund statement of revenues, expenditures, and changes in fund balances and the government-wide statement of activities.

The governmental fund statement of revenues, expenditures, and changes in fund balances includes a reconciliation between net changes in fund balances – total governmental funds and changes in net position of governmental states that, “the issuance of long-term debt (e.g., bonds) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Also, governmental funds report the effect of premiums, discounts, and similar items when debt is first issued, whereas these amounts are deferred and amortized in the statement of activities.”

III. STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

Annual budgets are adopted on a basis consistent with generally accepted accounting principles for the general fund, debt service fund, and water & sewer, and sanitation fund. Capital projects fund budgets are appropriated on a project-length basis.

The appropriated budget is prepared by fund, function, and department. The legal level of control is the function level. No funds can be transferred or added to a budgeted item without Council approval. Appropriations lapse at the end of the year.

City of Parker, Texas
NOTES TO FINANCIAL STATEMENTS, Continued
September 30, 2020

IV. DETAILED NOTES ON ALL FUNDS

A. Deposits and Investments

As of September 30, 2020, the primary government had the following investments:

Investment Type	Carrying Value	Average Maturity (Years)	Credit Rating
Certificates of deposit	\$ 2,517,801	0.91	N/A
External investment pools	10,052,244	0.05	AAAm
Total carrying value	<u>\$ 12,570,045</u>		
Portfolio weighted average maturity		0.22	

Interest rate risk – In accordance with its investment policy, the City manages its exposure to declines in fair values by limiting the weighted average of maturity not to exceed five years; structuring the investment portfolio so that securities mature to meet cash requirements for ongoing operations; monitoring credit ratings of portfolio position to assure compliance with rating requirements imposed by the Public Funds Investment Act; and invest operating funds primarily in short-term securities or similar government investment pools.

Credit risk – The City's investment policy limits investments to obligations of the United States, State of Texas, or their agencies and instrumentalities with an investment quality rating of not less than "A" or its equivalent, by a nationally recognized investment rating firm. Other obligations must be unconditionally guaranteed (either express or implied) by the full faith and credit of the United States Government or the issuing U.S. agency and investment pools with an investment quality not less than AAA or AAA-m, or equivalent, by at least one nationally recognized rating service. As of September 30, 2020, the City's investment in TexSTAR was rated AAAm by Standard & Poor's.

Custodial credit risk – deposits: In the case of deposits, this is the risk that in the event of a bank failure, the City's deposits may not be returned to it. State statutes require that all deposits in financial institutions be insured or fully collateralized by U.S. government obligations or its agencies and instrumentalities or direct obligations of Texas or its agencies and instrumentalities that have a market value of not less than the principal amount of the deposits. As of September 30, 2020, the market values of pledged securities and FDIC exceeded bank balances.

Custodial credit risk – investments: For an investment, this is the risk that, in the event of the failure of the counterparty, the City will not be able to recover the value of its investments or collateral securities that are in the possession of an outside party. The City's investment policy requires that it will seek to safekeeping securities at financial institutions, avoiding physical possession. Further, all trades, where applicable, are executed by delivery versus payment to ensure that securities are deposited in the City's safekeeping account prior to the release of funds.

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, *Continued*

September 30, 2020

TexSTAR

The Texas Short Term Asset Reserve Fund ("TexSTAR") is a local government investment pool organized under the authority of the Interlocal Cooperation Act, Chapter 791, Texas Government Code, and the Public Funds Investment Act, Chapter 2256, Texas Government Code. TexSTAR was created in April 2002 by contract among its participating governmental units and is governed by a board of directors. JPMorgan Fleming Asset Management (USA), Inc. and First Southwest Asset Management, Inc. act as co-administrators, providing investment management services, participant services, and marketing, respectively. JPMorgan Chase Bank and/or its subsidiary, J.P. Morgan Investor Services, Inc., provide custodial, transfer agency, fund accounting, and depository services.

TexSTAR operates in a manner consistent with the SEC's Rule 2a7 of the Investment Company Act of 1940. TexSTAR uses amortized cost rather than fair value to report net position to compute share prices. Accordingly, the fair value of the position in TexSTAR are the same as the value of TexSTAR shares. There were no limitations or restrictions on withdrawals.

B. Fair Value Measurement

The City categorizes its fair value measurements within the fair value hierarchy established by generally accepted accounting principles. The hierarchy is based on the valuation inputs used to measure the fair value of the asset. Level 1 inputs are quoted prices in active markets for identical assets; Level 2 inputs are significant other observable inputs; Level 3 inputs are significant unobservable inputs. Investments that are measured at fair value using the net asset value per share (or its equivalent) as a practical expedient are not classified in the fair value hierarchy. The investments of the City consist of certificates of deposit and investment pool assets, which are both exempted from presentation within a fair value hierarchy table. As a result, no such table is presented.

In instances where inputs used to measure fair value fall into different levels in the above fair value hierarchy, fair value measurements in their entirety are categorized based on the lowest level input that is significant to the valuation. The City's assessment of the significance of particular inputs to these fair value measurements requires judgment and considers factors specific to each asset or liability.

City of Parker, Texas
NOTES TO FINANCIAL STATEMENTS, Continued
September 30, 2020

C. Receivables

The following comprise receivable balances of the primary government at year end:

	General	Debt Service	Water & Sewer	Sanitation	Total
Property taxes	\$ 30,214	\$ 5,977	\$ -	\$ -	\$ 36,191
Sales tax	45,609	-	-	-	45,609
Franchise & local taxes	75,534	-	-	-	75,534
Accounts	-	-	409,101	40,710	449,811
Grant receivable	-	-	427,046	-	427,046
Other	4,933	-	-	-	4,933
	<u>\$ 156,290</u>	<u>\$ 5,977</u>	<u>\$ 836,147</u>	<u>\$ 40,710</u>	<u>\$ 1,039,124</u>

D. Capital Assets

A summary of changes in governmental activities capital assets for the year end was as follows:

	Beginning Balances	Increases	Decreases/ Reclassifications	Ending Balances
Capital assets, not being depreciated:				
Land	\$ 843,484	\$ -	\$ -	\$ 843,484
Construction in progress	72,380	46,942	(72,380)	46,942
Total capital assets not being depreciated	<u>915,864</u>	<u>46,942</u>	<u>(72,380)</u>	<u>890,426</u>
Capital assets, being depreciated:				
Land improvements	212,367	-	-	212,367
Buildings and improvements	2,616,328	-	-	2,616,328
Vehicles and equipment	2,990,805	1,318,981	-	4,309,786
Infrastructure	51,777,413	489,322	-	52,266,735
Total capital assets being depreciated	<u>57,596,913</u>	<u>1,808,303</u>	<u>-</u>	<u>59,405,216</u>
Less accumulated depreciation				
Land improvements	82,034	10,618	-	92,652
Buildings and improvements	847,676	65,180	-	912,856
Vehicles and equipment	2,095,692	346,310	-	2,442,002
Infrastructure	18,731,087	2,003,772	-	20,734,859
Total accumulated depreciation	<u>21,756,489</u>	<u>2,425,880</u>	<u>-</u>	<u>24,182,369</u>
Net capital assets being depreciated	<u>35,840,424</u>	<u>(617,577)</u>	<u>-</u>	<u>35,222,847</u>
Total Capital Assets	<u>\$ 36,756,288</u>	<u>\$ (570,635)</u>	<u>\$ (72,380)</u>	<u>\$ 36,113,273</u>

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, Continued

September 30, 2020

Depreciation was charged to governmental functions as follows:

General government	\$ 75,196
Public safety	323,843
Public works	2,016,223
Culture and recreation	10,618
Total Governmental Activities Depreciation Expense	\$ 2,425,880

A summary of changes in business-type activities capital assets for the year end was as follows:

	Beginning Balances	Increases	Decreases/ Reclassifications	Ending Balances
Capital assets, not being depreciated:				
Land	\$ 323,666	\$ -	\$ -	\$ 323,666
Construction in progress	615,516	305,863	-	921,379
Total capital assets not being depreciated	939,182	305,863	-	1,245,045
Capital assets, being depreciated:				
Water and sewer system	21,850,746	160,813	-	22,011,559
Vehicles and equipment	243,142	-	-	243,142
Total capital assets being depreciated	22,093,888	160,813	-	22,254,701
Less accumulated depreciation				
Water and sewer system	5,121,603	544,275	-	5,665,878
Vehicles and equipment	229,162	7,936	-	237,098
Total accumulated depreciation	5,350,765	552,211	-	5,902,976
Net capital assets being depreciated	16,743,123	(515,483)	-	16,351,725
Total Capital Assets	\$ 17,682,305	\$ (209,620)	\$ -	\$ 17,596,770

Depreciation was charged to business-type activities as follows:

Water	\$ 546,795
Sewer	5,416
Total Business-Type Activities Depreciation Expense	\$ 552,211

City of Parker, Texas
NOTES TO FINANCIAL STATEMENTS, Continued
September 30, 2020

E. Long-term Debt

The following is a summary of changes in the City's total governmental long-term liabilities for the year ended. In general, the City uses the debt service fund to liquidate governmental long-term liabilities.

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Refunding</u>	<u>Reductions</u>	<u>Ending Balance</u>	<u>Amounts Due within One Year</u>
Governmental Activities:						
Bonds, notes and other payables:						
G.O. Refunding Bonds	\$ 1,494,211	\$ 1,285,000	\$ (1,282,160)	\$ (235,235)	\$ 1,261,816	\$ 219,769
Premium	51,506	64,131	(51,504)	(6,346)	57,787	-
Certificate of Obligation	930,000	-	-	(150,000)	780,000	150,000
Total Governmental Activities	<u>\$ 2,475,717</u>	<u>\$ 1,349,131</u>	<u>\$ (1,333,664)</u>	<u>\$ (391,581)</u>	<u>\$ 2,099,603</u>	<u>\$ 369,769</u>
Long-term liabilities due in more than one year					<u>\$ 1,729,834</u>	
Business-Type Activities:						
Bonds, notes and other payables:						
G.O. Refunding Bonds	\$ 1,395,870	\$ 1,200,000	\$ (1,197,840)	\$ (219,760)	\$ 1,178,270	\$ 205,231
Premium	495,148	59,889	(47,543)	(29,623)	477,871	-
Comb. Tax and Rev. Bonds	6,075,000	-	-	(75,000)	6,000,000	80,000
Total Business-Type Activities	<u>\$ 7,966,018</u>	<u>\$ 1,259,889</u>	<u>\$ (1,245,383)</u>	<u>\$ (324,383)</u>	<u>\$ 7,656,141</u>	<u>\$ 285,231</u>
Long-term liabilities due in more than one year					<u>\$ 7,370,910</u>	

Long-term liabilities applicable to the City's governmental activities are not due and payable in the current period and accordingly, are not reported as fund liabilities in the governmental funds. Interest on long-term debt is not accrued in governmental funds, but rather is recognized as an expenditure when due.

City of Parker, Texas
NOTES TO FINANCIAL STATEMENTS, Continued
September 30, 2020

Long-term debt at year end was comprised of the following debt issues:

Description	Interest Rates	Original Balance	Current Balance
Governmental Activities:			
2015 Certificate of obligation (100%)	2.09%	\$ 1,485,000	\$ 780,000
2019 General obligation refunding bonds (52%)	3.00%	1,285,000	1,261,816
Total Governmental Activities		\$ 3,505,950	\$ 2,041,816
Business-type Activities:			
2018 Combination tax & revenue bonds (100%)	3.00 - 4.00%	\$ 6,075,000	\$ 6,000,000
2019 General obligation refunding bonds (48%)	3.00%	1,200,000	1,178,270
Total Business-Type Activities		\$ 8,334,050	\$ 7,178,270
Total Long-Term Debt			
2015 Certificate of obligation (100%)	2.09%	1,485,000	780,000
2018 Combination tax & revenue bonds (100%)	3.00 - 4.00%	6,075,000	6,000,000
2019 General obligation refunding bonds (100%)	3.00%	2,485,000	2,440,086
Total		\$ 11,840,000	\$ 9,220,086

The annual requirements to amortize governmental activities debt issues outstanding at year end were as follows:

Year ending September 30,	Governmental Activities			
	2019 G.O. Bonds		2015 C.O.O. Bonds	
	Principal	Interest	Principal	Interest
2021	\$ 219,769	\$ 34,555	\$ 150,000	\$ 14,735
2022	224,940	27,884	155,000	11,547
2023	235,282	20,981	155,000	8,308
2024	155,131	15,125	160,000	5,016
2025	131,861	10,820	160,000	1,672
2026	95,664	7,407	-	-
2027	98,330	4,499	-	-
2028	100,839	1,513	-	-
Total	\$ 1,261,816	\$ 122,784	\$ 780,000	\$ 41,278

2015 certificate of obligation bonds issued August 20, 2015, due in annual installments through February 15, 2025, bearing interest ranging from 2.09% payable February 15 and August 15. The governmental activities portion is 100% of the total issue of \$1,485,000.

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, Continued

September 30, 2020

2019 general obligation refunding bonds issued December 17, 2019, due in annual installments through February 15, 2028, bearing interest at 3.0% payable February 15 and August 15. The governmental activities portion is approximately 52% or \$1,285,000 of the total \$2,485,000 issue.

The annual requirements to amortize business-type activities debt issues outstanding at year ending were as follows:

Year ending September 30,	Business-Type Activities			
	2019 G.O. Bonds		2018 C.O.O. Bonds	
	Principal	Interest	Principal	Interest
2021	\$ 205,231	\$ 32,270	\$ 80,000	\$ 234,650
2022	210,060	26,040	85,000	232,175
2023	219,718	19,594	80,000	229,700
2024	144,869	14,125	170,000	225,950
2025	123,140	10,105	200,000	219,400
2026	89,336	6,918	245,000	210,500
2027	91,751	4,201	255,000	200,500
2028	94,165	1,412	265,000	190,100
2029 & Thereafter	-	-	4,620,000	984,600
Total	\$ 1,178,270	\$ 114,665	\$ 6,000,000	\$ 2,727,575

2018 combination tax and revenue bonds issued August 21, 2018, due in annual installments through February 15, 2038, bearing interest at 3.0% to 4.0% payable February 15 and August 15. The business-type activities portion is 100% or \$6,075,000 of the total \$6,075,000 issue.

2019 general obligation refunding bonds issued December 17, 2019, due in annual installments through February 15, 2028, bearing interest at 3.0% payable February 15 and August 15. The governmental activities portion is approximately 48% or \$1,200,000 of the total \$2,485,000 issue.

City of Parker, Texas
NOTES TO FINANCIAL STATEMENTS, Continued
September 30, 2020

The annual requirements to amortize total government-wide debt issues outstanding at year ending were as follows:

Year ending September 30,	Governmental Activities		Business-Type Activities		Total	
	Principal	Interest	Principal	Interest	Principal	Interest
2021	\$ 369,769	\$ 49,290	\$ 285,231	\$ 266,920	\$ 655,000	\$ 316,209
2022	379,940	39,431	295,060	258,215	675,000	297,646
2023	390,282	29,289	299,718	249,294	690,000	278,582
2024	315,131	20,141	314,869	240,075	630,000	260,216
2025	291,861	12,492	323,139	229,505	615,000	241,997
2026	95,664	7,407	334,336	217,418	430,000	224,825
2027	98,330	4,499	346,751	204,701	445,081	209,200
2028	100,839	1,513	359,165	191,512	460,004	193,025
2029 & after	-	-	4,620,000	984,600	4,620,000	984,600
Total	\$ 2,041,816	\$ 164,062	\$ 7,178,270	\$ 2,842,239	\$ 9,220,086	\$ 3,006,300

General obligation bonds are direct obligations of the City for which its full faith and credit are pledged. Repayment of general obligation bonds are from taxes levied on all taxable property located within the City. The City is not obligated in any manner for special assessment debt.

In 2017 Collin County agreed to issue a grant amounting to \$367,247 and lend up to \$975,506 to the City to relocate water utilities along FM 2514. The grant and payable amount are owed back to the County 30 days after the City receives the grant money from TX DOT if TX DOT approves reimbursement of this project. As of September 30, 2020, the City received \$238,856 from the County related to this agreement. This amount is carried as a liability to the County and will be paid to the County when the TX DOT grant money is received.

During September 30, 2018, TX DOT indicated their approval for this project on a 100% reimbursement basis. With this approval the City owes back the funds received from Collin County for \$238,856. As of September 30, 2020, the City had a receivable for this grant of \$427,046 from TX DOT.

City of Parker, Texas
NOTES TO FINANCIAL STATEMENTS, Continued
September 30, 2020

F. Other Long-term Liabilities

The following is a summary of changes in the City's other long-term liabilities for the year ended September 30, 2020. In general, the City uses the general fund to liquidate governmental activities compensated absences.

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Reductions</u>	<u>Ending Balance</u>	<u>Amounts Due Within One Year</u>
Governmental Activities:					
Compensated Absences	\$ 75,428	\$ 83,181	\$ (75,428)	\$ 83,181	\$ 74,863
Total Governmental Activities	<u>\$ 75,428</u>	<u>\$ 83,181</u>	<u>\$ (75,428)</u>	<u>\$ 83,181</u>	<u>\$ 74,863</u>
Other Long-term Liabilities Due in More than One Year				<u>\$ 8,318</u>	
Business-Type Activities:					
Compensated Absences	\$ 18,227	\$ 20,222	\$ (20,222)	\$ 18,227	\$ 16,404
Total Business-Type Activities	<u>\$ 18,227</u>	<u>\$ 20,222</u>	<u>\$ (20,222)</u>	<u>\$ 18,227</u>	<u>\$ 16,404</u>
Other Long-term Liabilities Due in More than One Year				<u>\$ 1,823</u>	

G. Current Year Debt Refunding

On December 17, 2019, the City issued \$2,485,000 in general obligation refunding bonds with an approximate interest rate of 3.00%. Bond proceeds received for \$2,609,020, including the premium of \$124,020, were used to advance refund \$2,480,000 of outstanding 2011 general obligation bonds, which had an average interest rate of 3.85%. The net proceeds of the refunding portion of \$2,522,088 (after payment of \$85,981 in underwriting fees and other issuance costs and \$951 of additional proceeds) were deposited into an irrevocable trust with an escrow agent to provide funds for the future debt service payment on the refunded certificates of obligation. As a result, the obligations are considered defeased and the liability for those certificates has been removed from the statement of net position.

The reacquisition price exceeded the net carrying amount of the old debt by \$21,742. This amount is being amortized over the remaining life of the refunding debt. This advance refunding reduced its total debt service payments by \$120,970 and resulted in an economic gain (difference between the present values of the debt service payments on the old and new debt) of \$108,089. The refunding did not significantly change the payment term of the related debt.

City of Parker, Texas
NOTES TO FINANCIAL STATEMENTS, Continued
September 30, 2020

H. Deferred Charge on Refunding

A deferred charge resulting from the issuance of the 2019 general obligation refunding bonds has been recorded as a deferred outflow of resources and is being amortized to interest expense over the term of the refunded debt. Current year balances for governmental and business-type activities totaled \$10,307 and \$9,282, respectively. Current year amortization expense for governmental and business-type activities totaled \$1,132 and \$1,020, respectively.

I. Customer Deposits

The City had customer deposits of \$82,000 in the general fund as of yearend. The City requires a \$1,000 refundable deposit for all new home building permits. This amount will be refunded upon completion of the project and by meeting certain criteria set by the City.

J. Interfund Transactions

The summary of interfund transfers for the year ended September 30, 2020 was as follows:

Transfers Out:	Transfer In:				
	General	Debt Service	Nonmajor Govt.	Water & Sewer	Sanitation
General	\$ -	\$ -	\$ 914,707	\$ -	\$ -
Nonmajor governmental	-	-	-	1,057,690	-
Water & sewer	45,605	459	25,000	-	37,983
Sanitation	22,600	-	-	-	-
Total	\$ 68,205	\$ 459	\$ 939,707	\$ 1,057,690	\$ 37,983

The City records fund balance restrictions on the fund level to indicate that a portion of the fund balance is legally restricted for a specific future use or to indicate that a portion of the fund balance is not available for expenditures.

City of Parker, Texas
NOTES TO FINANCIAL STATEMENTS, Continued
September 30, 2020

The following is a list of fund balances restricted/committed by the City:

	<u>Restricted</u>	<u>Committed</u>
Municipal court	* \$ 47,534	\$ -
Police department	4,721	-
Child safety	3,757	-
Debt service	246,740	-
Parks and recreation	500	-
CARES Act	243,156	-
Capital improvements	274,454	431,018
Total	<u>\$ 820,862</u>	<u>\$ 431,018</u>

*Restricted by enabling legislation.

K. Lease Obligations

In the prior year, the government entered into an operating lease agreement as lessee for an office building to be used by the police department. The term of the lease is 60 months beginning on July 12, 2016. The monthly lease payment is \$2,200. Total lease expense for the year ended September 30, 2020 totaled \$26,400.

Future minimum payments for this lease are as follows:

Year ended September 30:	
2021	\$ 22,000
Thereafter	-
	<u>\$ 22,000</u>

V. OTHER INFORMATION

A. Risk Management

The City is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets, errors and omissions; and natural disasters for which the City participates along with 2,800 other entities in the Texas Municipal League's Intergovernmental Risk Pools. The Pool purchases commercial insurance at group rates for participants in the Pool. The City has no additional risk or responsibility to the Pool outside of the payment of insurance premiums. The City has not significantly reduced insurance coverage or had settlements which exceeded coverage amounts for the past three years.

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, *Continued*

September 30, 2020

B. Contingent Liabilities

Amounts received or receivable from granting agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amounts of expenditures which may be disallowed by the grantor cannot be determined at this time although the City expects such amounts, if any, to be immaterial.

Liabilities are reported when it is probable that a loss has occurred and the amount of the loss can be reasonably estimated. Liabilities include an amount for claims that have been incurred but not reported. Claim liabilities are calculated considering the effects of inflation, recent claim settlement trends, including frequency and amount of payouts, and other economic and social factors.

C. Arbitrage

The Tax Reform Act of 1986 instituted certain arbitrage consisting of complex regulations with respect to issuance of tax-exempt bonds after August 31, 1986. Arbitrage regulations deal with the investment of tax-exempt bond proceeds at an interest yield greater than the interest yield paid to bondholders. Generally, all interest paid to bondholders can be retroactively rendered taxable if applicable rebates are not reported and paid to the Internal Revenue Service at least every five years for applicable bond issues. Accordingly, there is the risk that if such calculations are not performed correctly, a substantial liability to the City could result. The City does anticipate that it will have an arbitrage liability and performs annual calculations to estimate this potential liability. The City will also engage an arbitrage consultant to perform the calculations in accordance with Internal Revenue Service's rules and regulations if indicated.

D. Defined Benefit Pension Plans

1. Plan Description

The City of Parker participates as one of 888 plans in the nontraditional, joint contributory, hybrid defined benefit pension plan administered by the Texas Municipal Retirement System (TMRS). TMRS is an agency created by the State of Texas and administered in accordance with the TMRS Act, Subtitle G, Title 8, Texas Government Code (the TMRS Act) as an agent multiple-employer retirement system for municipal employees in the State of Texas. The TMRS Act places the general administration and management of the System with a six-member Board of Trustees. Although the Governor, with the advice and consent of the Senate, appoints the Board, TMRS is not fiscally dependent on the State of Texas. TMRS's defined benefit pension plan is a tax-qualified plan under Section 401 (a) of the Internal Revenue Code. TMRS issues a publicly available comprehensive annual financial report (CAFR) that can be obtained at www.tmr.com.

All eligible employees of the city are required to participate in TMRS.

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, *Continued*

September 30, 2020

2. Benefits Provided

TMRS provides retirement, disability, and death benefits. Benefit provisions are adopted by the governing body of the city, within the options available in the state statutes governing TMRS.

At retirement, the benefit is calculated as if the sum of the employee's contributions, with interest, and the city-financed monetary credits with interest were used to purchase an annuity. Members may choose to receive their retirement benefit in one of seven payments options. Members may also choose to receive a portion of their benefit as a Partial Lump Sum Distribution in an amount equal to 12, 24, or 36 monthly payments, which cannot exceed 75% of the member's deposits and interest.

The plan provisions are adopted by the governing body of the City, within the options available in the state statutes governing TMRS.

Plan provisions for the City were as follows:

	<u>Plan Year 2019</u>	<u>Plan Year 2018</u>
Employee deposit rate	6.0%	6.0%
Matching ratio (city to employee)	2 to 1	2 to 1
Years required for vesting	5	5
Service retirement eligibility (expressed as age / years of service)	60/5, 0/25	60/5, 0/25
Updated service credit	100% Repeating Transfers	100% Repeating Transfers
Annuity increase (to retirees)	0% of CPI	0% of CPI

Employees covered by benefit terms

At the December 31, 2019 valuation and measurement date, the following employees were covered by the benefit terms:

Inactive employees or beneficiaries currently receiving benefits	12
Inactive employees entitled to but not yet receiving benefits	14
Active employees	24
Total	50

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, *Continued*

September 30, 2020

3. Contributions

The contribution rates for employees in TMRS are either 5%, 6%, or 7% of employee gross earnings, and the city matching percentages are either 100%, 150%, or 200%, both as adopted by the governing body of the City. Under the state law governing TMRS, the contribution rate for each city is determined annually by the actuary, using the Entry Age Normal (EAN) actuarial cost method. The actuarially determined rate is the estimated amount necessary to finance the cost of benefits earned by employees during the year, with an additional amount to finance any unfunded accrued liability.

Employees for the City of Parker were required to contribute 6% of their annual gross earnings during the fiscal year. The contribution rates for the City of Parker were 12.21% and 12.90% in calendar years 2019 and 2020, respectively. The City's contributions to TMRS for the year ended September 30, 2020, were \$210,992, and were equal to the required contributions.

4. Net Pension Liability

The City's Net Pension Liability (NPL) was measured as of December 31, 2019, and the Total Pension Liability (TPL) used to calculate the Net Pension Liability was determined by an actuarial valuation as of that date.

Actuarial assumptions:

The Total Pension Liability in the December 31, 2019 actuarial valuation was determined using the following actuarial assumptions:

Inflation	2.5% per year
Overall payroll growth	2.75% per year
Investment Rate of Return	6.75%, net of pension plan investment expense, including inflation

Salary increases are based on a service-related table. Mortality rates for active members are based on the PUB(10) mortality tables with the Public Safety table used for males and the General Employee table used for females. Mortality rates for healthy retirees and beneficiaries are based on the Gender-distinct 2019 Municipal Retirees of Texas mortality tables. The rates for actives, healthy retirees and beneficiaries are projected on a fully generational basis by Scale UMP to account for future mortality improvements. For disabled annuitants, the same mortality tables for healthy retirees is used with a 4-year set-forward for males and a 3-year set-forward for females. In addition, a 3.5% and 3.0% minimum 16 mortality rate is applied, for males and females respectively, to reflect the impairment for younger members who become disabled. The rates are projected on a fully generational basis by Scale UMP to account for future mortality improvements subject to the floor.

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, *Continued*

September 30, 2020

The actuarial assumptions were developed primarily from the actuarial investigation of the experience of TMRS over the four-year period from December 31, 2014 to December 31, 2018. They were adopted in 2019 and first used in the December 31, 2019 actuarial valuation. The post-retirement mortality assumption for Annuity Purchase Rates (APRs) is based on the Mortality Experience Investigation Study covering 2009 through 2011 and dated December 31, 2013. Plan assets are managed on a total return basis with an emphasis on both capital appreciation as well as the production of income in order to satisfy the short-term and long-term funding needs of TMRS.

The long-term expected rate of return on pension plan investments was determined using a building-block method in which best estimate ranges of expected future real rates of return (expected returns, net of pension plan investment expense and inflation) are developed for each major asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return by the target asset allocation percentage and by adding expected inflation. In determining their best estimate of a recommended investment return assumption under the various alternative asset allocation portfolios, GRS focused on the area between (1) arithmetic mean (aggressive) without an adjustment for time (conservative) and (2) the geometric mean (conservative) with an adjustment for time (aggressive). The target allocation and best estimates of real rates of return for each major asset class in fiscal year 2020 are summarized in the following table:

Asset Class	Target Allocation	Long-Term Expected Real Rate of Return (Arithmetic)
Global Equity	30.0%	5.30%
Core Fixed Income	10.0%	1.25%
Non-Core Fixed Income	20.0%	4.14%
Real Return	10.0%	3.85%
Real Estate	10.0%	4.00%
Absolute Return	10.0%	3.48%
Private Equity	10.0%	7.75%
Total	100.0%	

Discount Rate:

The discount rate used to measure the Total Pension Liability was 6.75%. The projection of cash flows used to determine the discount rate assumed that employee and employer contributions will be made at the rates specified in statute. Based on that assumption, the pension plan's Fiduciary Net Position was projected to be available to make all projected future benefit payments of current active and inactive employees. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the Total Pension Liability.

City of Parker, Texas
NOTES TO FINANCIAL STATEMENTS, Continued
September 30, 2020

Changes in the Net Pension Liability:

	Total Pension Liability (a)	Plan Fiduciary Net Position (b)	Net Pension Liability (a) – (b)
Balance at 12/31/18	\$ 3,908,857	\$ 2,860,689	\$ 1,048,168
Changes for the year:			
Service Cost	232,383	-	232,383
Interest	263,390	-	263,390
Change in benefit terms	28,011	-	28,011
Difference between expected and actual experience	66,461	-	66,461
Changes of assumptions	11,930	-	11,930
Contributions – employer	-	199,957	(199,957)
Contributions – employee	-	98,259	(98,259)
Net investment income	-	441,645	(441,645)
Benefit payments, including refunds of emp. contributions	(301,958)	(301,958)	-
Administrative expense	-	(2,499)	2,499
Other changes	-	(74)	74
Net changes	300,217	435,330	(135,113)
Balance at 12/31/19	\$ 4,209,074	\$ 3,296,019	\$ 913,055

Sensitivity of the net pension liability to changes in the discount rate

The following presents the net pension liability of the City, calculated using the discount rate of 6.75%, as well as what the City's net pension liability would be if it were calculated using a discount rate that is 1-percentage-point lower (5.75%) or 1-percentage-point higher (7.75%) than the current rate:

1% Decrease 5.75%	Current Single Rate Assumption 6.75%	1% Increase 7.75%
\$ 1,433,439	\$ 913,055	\$ 478,049

Pension Plan Fiduciary Net Position:

Detailed information about the pension plan's Fiduciary Net Position is available in a separately-issued TMRS financial report. That report may be obtained on the internet at www.tmrs.com.

City of Parker, Texas
NOTES TO FINANCIAL STATEMENTS, Continued
September 30, 2020

5. Pension Expense and Deferred Outflows and (Inflows) of Resources Related to Pensions

Pension expense for the year ended September 30, 2020 was \$278,836.

At September 30, 2020, the City reported deferred outflows and inflows of resources related to pensions from the following sources:

	Deferred Outflows of Resources	Deferred (Inflows) of Resources
Difference between projected and investment earnings	\$ -	\$ (101,896)
Changes in actuarial assumptions	9,587	-
Differences between expected and actual economic experience	70,661	-
Contributions subsequent to the measurement date	156,373	-
Total	\$ 236,621	\$ (101,896)

The City reported \$156,373 as deferred outflows and (inflows) of resources related to pensions resulting from contributions subsequent to the measurement date that will be recognized as a reduction of the net pension liability for the year ending September 30, 2021. Other amounts reported as deferred outflows and inflows of resources related to pensions will be recognized in pension expense as follows:

Year ended December 31:		
2020	\$	(731)
2021		(9,873)
2022		21,876
2023		(34,308)
2024		1,388
Thereafter		-
	\$	(21,648)

E. Postemployment Benefits Other Than Pensions

Supplemental Death Benefits Plan

The City also participates in the cost sharing multiple-employer defined benefit group-term life insurance plan operated by the Texas Municipal Retirement System (TMRS) known as the Supplemental Death Benefits Fund (SDBF). The City elected, by ordinance, to provide group-term life insurance coverage to both current and retired employees. The City may terminate coverage under and discontinue participation in the SDBF by adopting an

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, *Continued*

September 30, 2020

ordinance before November 1 of any year to be effective the following January 1. The death benefit for active employees provides a lump-sum payment approximately equal to the employee's annual salary (calculated based on the employee's actual earnings, for the 12-month period preceding the month of death); retired employees are insured for \$7,500; this coverage is an "other postemployment benefit," or OPEB.

The City contributes to the SDBF at a contractually required rate as determined by an annual actuarial valuation. The rate is equal to the cost of providing one-year term life insurance. The funding policy for the SDBF program is to assure that adequate resources are available to meet all death benefit payments for the upcoming year; the intent is not to pre-fund retiree term life insurance during employees' entire careers.

Employees covered by benefit terms

At the December 31, 2019 valuation and measurement date, the following employees were covered by the benefit terms:

Inactive employees or beneficiaries currently receiving benefits	7
Inactive employees entitled to but not yet receiving benefits	2
Active employees	25
Total	34

The City's retiree contribution rates to the TMRS SDBF for the years ended 2020, 2019 and 2018 are as follows:

Plan/ Calendar Year	Annual Required Contribution (Rate)	Actual Contribution Made (Rate)	Percentage of ARC Contributed
2018	0.02%	0.02%	100.0%
2019	0.02%	0.02%	100.0%
2020	0.02%	0.02%	100.0%

The City's contributions to the TMRS SDBF for the years ended 2020, 2019 and 2018 were \$332, \$327, and \$277, respectively, which equaled the required contributions each year.

Total OPEB Liability

The City's Postemployment Benefits Other Than Pensions Liability (OPEB) was measured as of December 31, 2019, and the Total OPEB Liability was determined by an actuarial valuation as of that date.

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, *Continued*

September 30, 2020

Actuarial assumptions:

The Total OPEB Liability in the December 31, 2019 actuarial valuation was determined using the following actuarial assumptions:

Inflation	2.5% per year
Overall payroll growth	3.5% to 11.5%, including inflation per year
Discount rate	2.75%
Retirees' share of benefit-related costs	\$0
Administrative expenses	All administrative expenses are paid through the Pension Trust and accounted for under reporting requirements under GASB Statement No. 68

Salary increases were based on a service-related table. Mortality rates for active members, retirees, and beneficiaries were based on the gender-distinct RP2000 Combined Healthy Mortality Tables with Blue Collar Adjustment, with male rates multiplied by 109% and female rates multiplied by 103%. The rates are projected on a fully generational basis by scale BB to account for future mortality improvements. For disabled annuitants, the gender-distinct RP2000 Combined Healthy Mortality Tables with Blue Collar Adjustment are used with males rates multiplied by 109% and female rates multiplied by 103% with a 3-year set-forward for both males and females. In addition, a 3% minimum mortality rate is applied to reflect the impairment for younger members who become disabled. The rates are projected on a fully generational basis by scale BB to account for future mortality improvements subject to the 3% floor.

Discount Rate:

The discount rate used to measure the Total OPEB Liability was 2.75%. The discount rate was based on the Fidelity Index's "20-Year Municipal GO AA Index" rate as of December 31, 2019.

Sensitivity of the Total OPEB Liability to Changes in the Discount Rate

The following presents the total OPEB liability of the City, calculated using the discount rate of 2.75%, as well as what the City's total OPEB liability (asset) would be if it were calculated using a discount rate that is 1-percentage-point lower (1.75%) or 1-percentage-point higher (3.75%) than the current rate:

1% Decrease (1.75%)	Current Single Rate Assumption 2.75%	1% Increase (3.75%)
\$ 84,392	\$ 68,823	\$ 56,897

City of Parker, Texas
NOTES TO FINANCIAL STATEMENTS, Continued
September 30, 2020

Changes in the Total OPEB Liability:

	Total OPEB Liability
Balance at 12/31/18	\$ 146,914
Changes for the year:	
Service Cost	4,094
Interest	5,520
Difference between expected and actual experience	(98,867)
Changes of assumptions	11,490
Benefit payments	(328)
Net changes	(78,091)
Balance at 12/31/19	\$ 68,823

OPEB Expense and Deferred Outflows of Resources and Deferred Inflows of Resources Related to OPEB

For the year ended September 30, 2020, the City recognized OPEB expense of \$11,523.

At September 30, 2020, the City reported deferred outflows of resources and deferred inflows of resources related to the OPEB liability from the following sources:

	Deferred Outflows of Resources	Deferred (Inflows) of Resources
Changes in assumptions	\$ 9,365	\$ -
Difference between expected and actual experience	-	(13,367)
Contributions subsequent to measurement date	242	-
Total	\$ 9,607	\$ (13,367)

The City reported \$242 as deferred outflows of resources related to OPEB resulting from contributions subsequent to the measurement date that will be recognized as a reduction of the OPEB liability for the year ending September 30, 2021.

City of Parker, Texas
NOTES TO FINANCIAL STATEMENTS, Continued
September 30, 2020

Other amounts reported as deferred outflows and inflows of resources related to OPEB will be recognized in OPEB expense as follows:

Year ended December 31:		
2020	\$	1,909
2021		1,909
2022		1,909
2023		1,846
2024		(285)
Thereafter		(11,290)
	\$	<u>(4,002)</u>

F. Deferred Compensation Plan

The City offers its employees a deferred compensation plan created in accordance with Internal Revenue Service Code, Section 457. The plan permits employees to defer a portion of their salary until future years. The deferred compensation is not available to employees until retirement, termination, death, or unforeseeable emergencies.

Federal law requires all assets and income of Section 457 plans to be held in trust, custodial accounts, or annuity contracts for the exclusive benefit of the participants and their beneficiaries. The City's deferred compensation plan is administered by a private corporation under contract with the City. Total participant contributions were approximately \$20,635 for the year ended September 30, 2020. The City does not contribute to the plan.

G. Subsequent Events

There were no material subsequent events through May 12, 2021, the date the financial statements were available to be issued.

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REQUIRED SUPPLEMENTARY INFORMATION

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City of Parker, Texas

SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL GENERAL FUND

For the Year Ended September 30, 2020

	Original Budget	Final Budget	Actual	Variance with Final Budget Positive (Negative)
Revenues				
Property tax	\$ 3,283,608	\$ 3,283,608	\$ 3,335,494	\$ 51,886
Sales tax	230,000	230,000	262,590	32,590
Franchise and local taxes	262,000	262,000	284,808	22,808
License and permits	495,800	495,800	477,851	(17,949)
Intergovernmental	1,200	244,235	79,682	(164,553)
Fines and forfeitures	215,000	215,000	184,221	(30,779)
Investment income	50,000	50,000	64,480	14,480
Other revenue	-	-	10,480	10,480
Total Revenues	4,537,608	4,780,643	4,699,606	(81,037)
Expenditures				
Current:				
General government	627,481	627,481	462,697	164,784
Police department	1,246,465	1,246,465	1,152,095	94,370
Municipal court	187,421	187,421	170,471	16,950
Fire department	1,978,943	1,978,943	1,930,598	48,345
Building and code enforcement	192,320	192,320	191,642	678
Public works	299,647	299,647	280,246	19,401
City property	358,695	601,730	439,676	162,054
Total Expenditures	4,890,972	5,134,007	4,627,425	506,582
Revenues Over (Under)	(353,364)	(353,364)	72,181	425,545
Other Financing Sources (Uses)				
Transfers (out)	(875,000)	(930,085)	(914,707)	15,378
Transfers in	50,000	50,000	68,205	18,205
Total Other Financing Sources (Uses)	(825,000)	(880,085)	(846,502)	33,583
Net Change in Fund Balance	\$ (1,178,364)	\$ (1,233,449)	(774,321)	\$ 459,128
Beginning fund balance			4,904,986	
Ending Fund Balance			\$ 4,130,665	

Notes to Required Supplementary Information:

1. Annual budgets are adopted on a basis consistent with generally accepted accounting principles (GAAP).

* Expenditures exceeded appropriations at the legal level of control.

City of Parker, Texas

SCHEDULE OF CHANGES IN NET PENSION LIABILITY AND RELATED RATIOS

Years Ended December 31,

	2019	2018	2017
Total pension liability			
Service cost	\$ 232,383	\$ 197,110	\$ 177,420
Interest	263,390	245,536	226,154
Change in benefit terms	28,011	-	-
Differences between expected and actual experience	66,461	(478)	19,112
Changes of assumptions	11,930	-	-
Benefit payments, including refunds of participant contributions	(301,958)	(144,651)	(146,144)
Net change in total pension liability	300,217	297,517	276,542
Total pension liability - beginning	3,908,857	3,611,340	3,334,798
Total pension liability - ending (a)	4,209,074	3,908,857	3,611,340
Plan fiduciary net position			
Contributions - employer	\$ 199,957	\$ 180,329	\$ 161,326
Contributions - members	98,259	87,800	79,147
Net investment income	441,645	(84,398)	332,048
Benefit payments, including refunds of participant contributions	(301,958)	(144,651)	(146,144)
Administrative expenses	(2,499)	(1,634)	(1,723)
Other	(74)	(87)	(87)
Net change in plan fiduciary net position	435,330	37,359	424,567
Plan fiduciary net position - beginning	2,860,689	2,823,330	2,398,763
Plan fiduciary net position - ending (b)	\$ 3,296,019	\$ 2,860,689	\$ 2,823,330
Fund's net pension liability - ending (a) - (b)	\$ 913,055	\$ 1,048,168	\$ 788,010
 Plan fiduciary net position as a percentage of the total pension liability	 78.31%	 73.18%	 78.18%
Covered payroll	\$ 1,637,653	\$ 1,463,325	\$ 1,319,109
 Fund's net position as a percentage of covered payroll	 55.75%	 71.63%	 59.74%

Notes to schedule:

1) This schedule is presented to illustrate the requirement to show information for ten years. However, until a full ten-year trend is compiled, only available information is shown.

2016	2015	2014	¹
\$ 169,837	\$ 142,149	\$ 113,443	
207,380	196,185	189,492	
-	-	-	
52,583	(2,192)	(43,077)	
-	81,015	-	
(164,770)	(157,911)	(199,299)	
265,030	259,246	60,559	
3,069,768	2,810,522	2,749,963	
3,334,798	3,069,768	2,810,522	
\$ 140,906	\$ 132,625	\$ 108,296	
75,483	68,124	63,331	
148,469	3,182	118,262	
(164,770)	(157,911)	(199,299)	
(1,679)	(1,938)	(1,235)	
(90)	(96)	(102)	
198,319	43,986	89,253	
2,200,444	2,156,458	2,067,205	
\$ 2,398,763	\$ 2,200,444	\$ 2,156,458	
\$ 936,035	\$ 869,324	\$ 654,064	
71.93%	71.68%	76.73%	
\$ 1,258,049	\$ 1,136,281	\$ 1,055,519	
74.40%	76.51%	61.97%	

City of Parker, Texas

SCHEDULE OF EMPLOYER CONTRIBUTIONS TO PENSION PLAN

Years Ended

	<u>9/30/2020</u>	<u>9/30/2019</u>	<u>9/30/2018</u>	<u>9/30/2017</u>
Actuarially determined employer contributions	\$ 210,992	\$ 200,142	\$ 170,493	\$ 154,623
Contributions in relation to the actuarially determined contribution	\$ 210,992	\$ 200,142	\$ 170,493	\$ 154,623
Contribution deficiency (excess)	\$ -	\$ -	\$ -	\$ -
Annual covered payroll	\$ 1,659,525	\$ 1,634,800	\$ 1,385,733	\$ 1,293,066
Employer contributions as a percentage of covered payroll	12.71%	12.24%	12.30%	11.96%

1) This schedule is presented to illustrate the requirement to show information for ten years. However, until a full ten-year trend is compiled, only available information is shown.

NOTES TO SCHEDULE OF EMPLOYER CONTRIBUTIONS TO PENSION PLAN

Valuation Date:

Notes Actuarially determined contribution rates are calculated as of December 31 and become effective in January 13 months later.

Methods and Assumptions Used to Determine Contribution Rates:

Actuarial Cost Method	Entry Age Normal
Amortization Method	Level Percentage of Payroll, Closed
Remaining Amortization Period	25 years
Asset Valuation Method	10 Year smoothed market; 12% soft corridor
Inflation	2.5%
Salary Increases	3.5% to 11.5% including inflation
Investment Rate of Return	6.75%
Retirement Age	Experience-based table of rates that are specific to the City's plan of benefits. Last updated for the 2019 valuation pursuant to an experience study of the period 2014 - 2018.

Mortality	Post-retirement: 2019 Municipal Retirees of Texas Mortality Tables. The rates are projected on a fully generational basis with scale Pre-retirement: PUB(10) mortality tables, with the Public Safety table used for males and the General Employee table used for females. The rates are projected on a fully generational basis with
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Other Information:

Notes Adopted 20 yr, any age retirement eligibility.

<u>9/30/2016</u>	<u>9/30/2015</u> ¹
\$ 134,731	\$ 126,757
<u>\$ 134,731</u>	<u>\$ 126,757</u>
\$ -	\$ -
\$ 1,191,182	\$ 1,116,212
11.31%	11.36%

City of Parker, Texas

SCHEDULE OF CHANGES IN POSTEMPLOYMENT BENEFITS OTHER THAN PENSION (OPEB) LIABILITY AND RELATED RATIOS TEXAS MUNICIPAL RETIREMENT SYSTEM Year Ended December 31,

	2019	2018	2017	¹
Total OPEB liability				
Service cost	\$ 4,094	\$ 4,390	\$ 3,430	
Interest	5,520	1,537	1,432	
Differences between expected and actual experience	(98,867)	100,311	-	
Changes of assumptions	11,490	(3,411)	3,479	
Benefit payments, including refunds of participant contributions	(328)	(293)	(264)	
Net changes	(78,091)	102,534	8,077	
Total OPEB liability - beginning	146,914	44,380	36,303	
Total OPEB liability - ending	\$ 68,823	\$ 146,914	\$ 44,380	²
Covered payroll	\$ 1,637,653	\$ 1,463,325	\$ 1,319,109	
Total OPEB Liability as a percentage of covered	4.20%	10.04%	3.36%	

Notes to schedule:

¹ This schedule is presented to illustrate the requirement to show information for ten years. However, until a full ten-year trend is compiled, only available information is shown.

² No assets are accumulated in a trust that meets the criteria in paragraph 4 of GASB statement No. 75 to pay related benefits.

OTHER SUPPLEMENTARY INFORMATION

City of Parker, Texas
COMBINING BALANCE SHEET
NONMAJOR GOVERNMENTAL FUNDS
September 30, 2020

	Capital Street Const. Fund	Capital Drainage Fund	Capital Facilities Fund	Volunteer Fire Dept. Fund	Law Enforcement Fund
<u>Assets</u>					
Cash and cash equivalents	\$ 392,777	\$ 43,128	\$ 71,213	\$ 77,451	\$ 6,947
Investments	-	-	-	67,540	-
Total Assets	\$ 392,777	\$ 43,128	\$ 71,213	\$ 144,991	\$ 6,947
<u>Liabilities</u>					
Accounts payable	\$ 1,233	\$ -	\$ -	\$ -	\$ 2,446
Unearned revenue	117,090	-	-	-	-
Total Liabilities	118,323	-	-	-	2,446
<u>Fund Balances</u>					
Restricted:					
Capital projects	274,454	-	-	-	-
Public safety	-	-	-	-	4,501
Parks & recreation	-	-	-	-	-
Committed					
Capital projects	-	43,128	71,213	144,991	-
Total Fund Balances	274,454	43,128	71,213	144,991	4,501
Total Liabilities and Fund Balances	\$ 392,777	\$ 43,128	\$ 71,213	\$ 144,991	\$ 6,947

Equipment Replacement Fund	Court Security Fund	Court Technology Fund	Child Safety Fund	Police Donations Fund	Parks Program	Total Nonmajor Governmental
\$ 171,686	\$ 40,272	\$ 7,262	\$ 3,757	\$ 220	\$ 500	\$ 815,213
-	-	-	-	-	-	67,540
<u>\$ 171,686</u>	<u>\$ 40,272</u>	<u>\$ 7,262</u>	<u>\$ 3,757</u>	<u>\$ 220</u>	<u>\$ 500</u>	<u>\$ 882,753</u>
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,679
-	-	-	-	-	-	117,090
<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>120,769</u>
-	-	-	-	-	-	274,454
-	40,272	7,262	3,757	220	-	56,012
-	-	-	-	-	500	500
171,686	-	-	-	-	-	431,018
<u>171,686</u>	<u>40,272</u>	<u>7,262</u>	<u>3,757</u>	<u>220</u>	<u>500</u>	<u>761,984</u>
<u>\$ 171,686</u>	<u>\$ 40,272</u>	<u>\$ 7,262</u>	<u>\$ 3,757</u>	<u>\$ 220</u>	<u>\$ 500</u>	<u>\$ 882,753</u>

City of Parker, Texas

COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES NONMAJOR GOVERNMENTAL FUNDS For the Year Ended September 30, 2020

	Capital Street Const. Fund	Capital Drainage Fund	Capital Facilities Fund	Volunteer Fire Dept. Fund	Law Enforcement Fund
Revenues					
Fines and forfeitures	\$ -	\$ -	-	\$ -	-
Other revenues	-	-	-	225	678
Investment income	-	-	-	586	-
Donations	-	-	-	12,291	-
Total Revenues	-	-	-	13,102	678
Expenditures					
General government	-	-	53,787	-	-
Public safety	-	-	-	42,580	-
Public works	7,694	44,704	-	-	-
Capital outlay	-	-	-	-	4,350
Total Expenditures	7,694	44,704	53,787	42,580	4,350
Revenues Over (Under) Expenditures	(7,694)	(44,704)	(53,787)	(29,478)	(3,672)
Other Financing Sources (Uses)					
Transfers in	399,238	87,832	125,000	-	8,173
Transfers (out)	(1,057,690)	-	-	-	-
Total Other Financing Sources (Uses)	(658,452)	87,832	125,000	-	8,173
Net Change in Fund Balances	(666,146)	43,128	71,213	(29,478)	4,501
Beginning fund balances	940,600	-	-	174,469	-
Ending Fund Balances	\$ 274,454	\$ 43,128	\$ 71,213	\$ 144,991	\$ 4,501

Equipment Replacement Fund	Court Security Fund	Court Technology Fund	Child Safety Fund	Police Donations Fund	Parks Program	Total Nonmajor Governmental
\$ -	\$ 3,452	\$ 3,465	\$ 5,357	\$ -	\$ -	\$ 12,274
-	-	-	-	-	-	903
-	-	-	-	-	-	586
-	-	-	-	220	500	13,011
-	3,452	3,465	5,357	220	500	26,774
-	-	-	-	-	-	53,787
-	90	3,757	1,600	-	-	48,027
-	-	-	-	-	-	52,398
103,314	-	-	-	-	-	107,664
103,314	90	3,757	1,600	-	-	261,876
(103,314)	3,362	(292)	3,757	220	500	(235,102)
275,000	36,910	7,554	-	-	-	939,707
-	-	-	-	-	-	(1,057,690)
275,000	36,910	7,554	-	-	-	(117,983)
171,686	40,272	7,262	3,757	220	500	(353,085)
-	-	-	-	-	-	1,115,069
\$ 171,686	\$ 40,272	\$ 7,262	\$ 3,757	\$ 220	\$ 500	\$ 761,984

Parker, Texas

Audit Presentation

September 30, 2020

Presented By: Jon Watson, CPA
May 18, 2021

OVERVIEW OF THE AUDIT PROCESS

Meeting Date: 05/18/2021 Item 7.

Audit Process: 3 stages (Planning, Fieldwork, Conclusion & Reporting)

The audit was performed in accordance with Generally Accepted Auditing Standards (GAAS)

➤ PLANNING

- The audit process was a risk-based approach in which we focused our procedures on those areas most susceptible to risk of error or fraud.

➤ FIELDWORK

- Agree balances to underlying reports and perform testing to assure those balances are materially accurate.

➤ CONCLUSION & REPORTING

- Evaluate results. Prepare report and required communications.

COMPONENTS OF THE ANNUAL FINANCIAL REPORT

Meeting Date: 05/18/2021 Item 7.

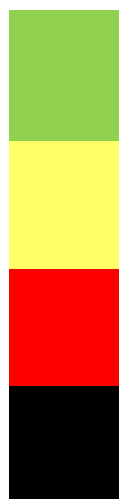
- ❖ Auditor's Opinion
- ❖ Management's Discussion and Analysis
- ❖ Basic Financial Statements
 - Government-Wide Statements
 - Fund Level Statements
 - Notes to the Financial Statements
- ❖ Required Supplementary Information
 - Budget to Actual – General Fund
 - TMRS Pension Schedules
 - TMRS OPEB Schedule

INDEPENDENT AUDITOR'S REPORT

Meeting Date: 05/18/2021 Item 7.

REFERENCE AFR – PAGE 2

❖ Four possible outcomes



-Unmodified

-Modified

-Disclaimed

-Adverse

- ❖ The City received an unmodified opinion
- ❖ Highest level of assurance

FINANCIAL HIGHLIGHTS

Meeting Date: 05/18/2021 Item 7.

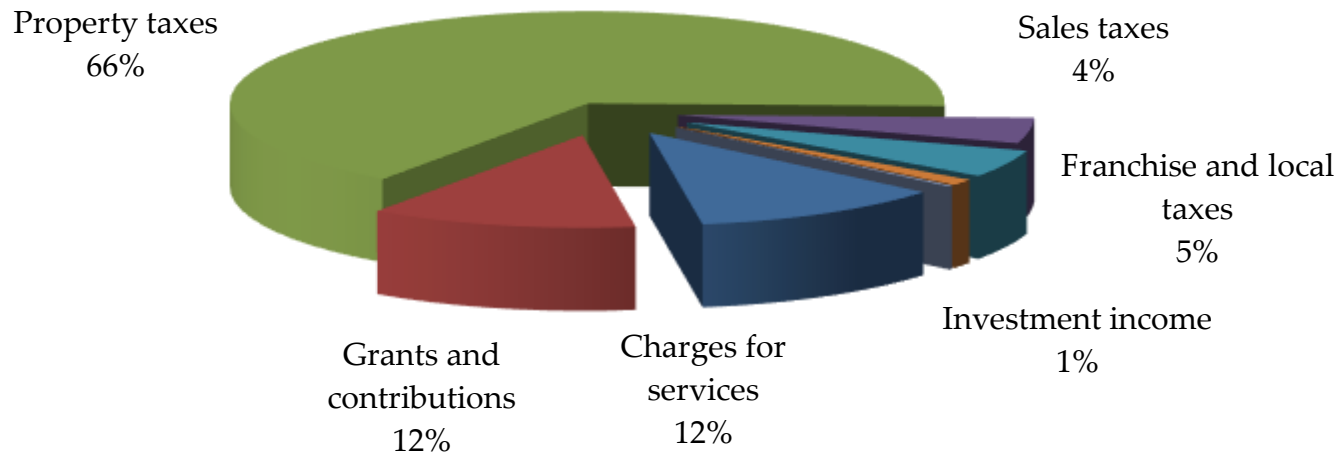
REFERENCE AFR – PAGE 7

- ❖ Total assets exceeded total liabilities by \$59,354,629.
- ❖ City's governmental funds reported a combined ending fund balance of \$5,139,389, a decrease of \$1,050,143.
- ❖ Unassigned fund balance in the general fund was \$3,868,499 or 84% of annual general fund expenditures.
- ❖ The City had an overall increase in net position of \$607,760 for the year.

City Revenues – Governmental Activities

GOVERNMENTAL ACTIVITIES – YEAR ENDING 9/30/20 - REFERENCE AFR PAGES 12 & 13

Governmental Activities - Revenues



- ❖ Total governmental revenues were \$5,853,079; prior year was \$4,923,028
- ❖ Total property taxes was 66%, \$3,849,069; prior year was \$3,419,164
- ❖ Total charges for services was 12%, or \$674,346; prior year was \$667,841
- ❖ Total grants and contributions were 12%, \$706,492; prior year was \$3,636
- ❖ Total sales taxes were 4%, \$262,590; prior year was \$230,007
- ❖ Total franchise and local taxes 5%, \$284,133; prior year was \$279,136

STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE

GOVERNMENTAL FUNDS – YEAR ENDING 9/30/20 - REFERENCE AFR PAGES 26 & 27

	General	Debt Service	Total Nonmajor Governmental Funds	Total
<u>Revenues</u>				
Total Revenues	\$ 4,699,606	\$ 507,679	\$ 26,774	\$ 5,234,059
<u>Expenditures</u>				
Total Expenditures	4,627,425	475,828	261,876	5,365,129
Excess (Deficiency)	72,181	31,851	(235,102)	(131,070)
Other Financing Sources	(846,502)	45,412	(117,983)	(919,073)
Net Change in Fund Balances	(774,321)	77,263	(353,085)	(1,050,143)
Beginning fund balances	4,904,986	169,477	1,115,069	6,189,532
Ending Fund Balances	<u>\$ 4,130,665</u>	<u>\$ 246,740</u>	<u>\$ 761,984</u>	<u>\$ 5,139,389</u>

SCHEDULE OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE (Budget & Actual)

GENERAL FUND – YEAR ENDING 9/30/20 - REFERENCE AFR PAGE 69

		Final Budget	Actual	Variance with Final Budget Positive (Negative)
<u>Revenues</u>				
	Total Revenues	4,780,643	4,699,606	(81,037)
<u>Expenditures</u>				
	Total Expenditures	5,134,007	4,627,425	506,582
	Revenues Over (Under) Expenditures	(353,364)	72,181	425,545
	Total Other Financing Sources (Uses)	(880,085)	(846,502)	33,583
	Net Change in Fund Balance	<u>\$ (1,233,449)</u>	<u>(774,321)</u>	<u>\$ 459,128</u>
	Beginning fund balance		4,904,986	
	Ending Fund Balance		<u>\$ 4,130,665</u>	

STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN NET POSITION

PROPRIETARY FUND – YEAR ENDING 9/30/20 - REFERENCE AFR PAGE 29

	<u>Water, Sewer & Sanitation Fund</u>
<u>Operating Revenues</u>	
Total Operating Revenues	<u>4,681,505</u>
<u>Operating Expenses</u>	
Total Operating Expenses	<u>3,689,780</u>
Operating Income (Loss)	<u>991,725</u>
<u>Nonoperating Revenues (Expenses)</u>	
Total Nonoperating Revenues (Expenses)	<u>868,933</u>
Change in Net Position	1,860,658
Beginning net position	<u>18,860,290</u>
Ending Net Position	<u><u>\$ 20,720,948</u></u>

SCHEDULE OF CHANGES IN NET PENSION LIABILITY AND RELATED RATIOS

YEARS ENDING DECEMBER 31 - REFERENCE AFR PAGES 70 & 71

	2019	2018	2017	2016
Total pension liability				
Service cost	\$ 232,383	\$ 197,110	\$ 177,420	\$ 169,837
Interest	263,390	245,536	226,154	207,380
Difference in experience	66,461	(478)	19,112	52,583
Change in benefit terms	28,011	-	-	-
Change in assumptions	11,930	-	-	-
Benefit payments	(301,958)	(144,651)	(146,144)	(164,770)
Net change in total pension liability	300,217	297,517	276,542	265,030
Total pension liability - beginning	3,908,857	3,611,340	3,334,798	3,069,768
Total pension liability - ending	4,209,074	3,908,857	3,611,340	3,334,798
Plan fiduciary net position				
Contributions	\$ 298,216	\$ 268,129	\$ 240,473	\$ 216,389
Net investment income (loss)	441,645	(84,398)	332,048	148,469
Benefit payments	(301,958)	(144,651)	(146,144)	(164,770)
Admin expenses and other	(2,573)	(1,721)	(1,810)	(1,769)
Plan fiduciary net position - change	435,330	37,359	424,567	198,319
Plan fiduciary net position - beginning	2,860,689	2,823,330	2,398,763	2,200,444
Plan fiduciary net position - ending	3,296,019	2,860,689	2,823,330	2,398,763
Net pension liability	\$ 913,055	\$ 1,048,168	\$ 788,010	\$ 936,035

- ❖ The City's current funded ratio is 78%. Prior year was 73%. Average funding level for 2018 was 72.6% per a study by NCPERS.
- ❖ The City's contribution rates for three years (2020—2018) were 12.90%, 12.40%, 12.50%

CONCLUSION

Other Communications and Questions

Presented By: Jon Watson, CPA
May 18, 2021



Council Agenda Item

Budget Account Code:	Meeting Date: See above.
Budgeted Amount:	Department/ Requestor: City Council
Fund Balance-before expenditure:	Prepared by: ACA/CS Scott Grey for City Administrator Olson
Estimated Cost:	Date Prepared: May 11, 2021
Exhibits:	<ul style="list-style-type: none"> • <u>Res. No. 2016-520, passed and approved August 30, 2016</u> • <u>Parker Women's Club (PWC) President Paula Johnston-Hutka letter, dated May 5, 2021 [with copies of checks]</u>

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ACCEPTING A DONATION IN THE TOTAL AMOUNT OF \$1,250 FROM THE PARKER WOMEN'S CLUB (PWC) TO BE ALLOCATED, AS FOLLOWS: [PWC REP]

- \$500 to Parker Police Department (Check #1655)
- \$500 to Parker Fire Department (Check #1656)
- \$250 to the Parker Parks & Recreation (P&R) Commission for wildflowers to be planted in the Preserve (Check #1657)

SUMMARY

The Mayor and Council will consider accepting three (3) generous donation(s) from the Parker Women's Club (PWC).

POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use			
Approved by:	Enter Text Here		
Department Head/ Requestor:	<i>Patti Scott Grey</i>	Date:	05/13/2021
City Attorney:		Date:	
City Administrator:	<i>Luke B. Olson</i>	Date:	05/14/2021

RESOLUTION NO. 2016-520*(Acceptance of Gifts to the City by the Mayor)*

A RESOLUTION OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS, AUTHORIZING THE MAYOR TO ACCEPT, OR REJECT, GIFTS TO THE CITY OF PARKER OF A VALUE OF \$500.00 OR LESS; AND REQUIRING A RECORD TO BE KEPT BY THE CITY OF ALL ACCEPTED OR REJECTED GIFTS.

WHEREAS, the prior policy of the City of Parker has been for the City to take formal action regarding the proposed donation of all gifts to the City of Parker, and

WHEREAS, the City Council has determined that gifts to the City of a value of \$500.00 or less could be accepted, or rejected, by the Mayor at the Mayor's discretion, and

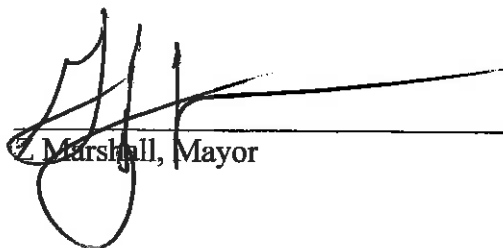
WHEREAS, all other gifts, and all gifts including any form of real estate, shall continue to be placed on the City Council Agenda;

NOW, THEREFORE BE IT RESOLVED by the City Council by the City of Parker, Texas as follows:

1. The Mayor is authorized to accept or reject in writing all gifts offered to the City of Parker of a monetary value of \$500.00 or less, and excluding all other gifts; including any form of real estate. The Mayor may make such inquiry as to the nature and purpose of the gift as the Mayor requires.
2. All gifts of a value of more than \$500.00, or which include real estate, shall be placed on the City Council Agenda for formal approval, or rejection, by vote of the City Council.
3. A written or electronic record of each and every gift offered to, and either accepted or rejected by the City of Parker shall be maintained as a public record. The minutes of a city council meeting are sufficient.

Resolved this 30th day of August, 2016.

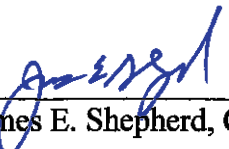



Z. Marshall, Mayor

ATTEST:


Patti Scott Grey, City Secretary

APPROVED AS TO FORM:


James E. Shepherd, City Attorney



P.O. Box 1361
Allen, Texas 75013
info@parkerwomensclub.com
TIN# 75-2637626

May 5, 2021

Lee Pettie, Mayor
Luke Olson, City Manager
City of Parker
5700 E Parker Road
Parker, Texas 75002

*Serving Parker
Since 1973*

BOARD OF DIRECTORS
2020-2021

Paula Johnston-Hutka
President

Margaret Turner
VP Programs

Kristin Azbell
VP Membership

Bethany Ulteig
VP Outreach &
Treasurer

Jennifer Burggraf
Secretary

Kimberly Hinshaw
Parliamentarian

Donations

Dear Lee & Luke:

Enclosed you will find the following donations:

- Check number 1655 in the amount of \$500 for the Parker Police Department
- Check number 1656 in the Amount of \$500 for the Parker Fire Department
- Check number 1657 in the amount of \$250 for the Parks & Recreation Committee for wildflowers to be planted in the Preserve

We are happy and proud to be able to make these donations in the name of the Parker Women's Club. This has been a difficult and unusual year for all of us with the challenges presented during COVID, but we have tried to keep the Parker Women's Club active and relevant. We appreciate the city's help in all that we do including assistance from various employees, use of space at City Hall as needed, and assistance promoting some of our activities.

Just a few highlights of our 20/21 year serving the city of Parker:

- Moderation and coordination of TWO Candidate Nights allowing Parker residents to meet and learn about our City Council Candidates
- 2 food drives held along with Parker's Prescription Drug Take back day. 354 items (including several pet donations) taken to Five Loaves in April 2021, 80 donations and \$80 cash donation taken to Minnie's Food Pantry in October 2020



P.O. Box 1361
Allen, Texas 75013
info@parkerwomensclub.com
TIN# 75-2637626

Page 2
Letter to City of Parker
May 5, 2021

Serving Parker
Since 1973

BOARD OF DIRECTORS
2020-2021

Paula Johnston-Hutka
President

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VP Programs

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Bethany Ulteig
VP Outreach &
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Jennifer Burggraf
Secretary

Kimberly Hinshaw
Parliamentarian

- Angel Tree providing gifts to 59 children at Andy's Lane – each child that we received information/a request received at least two gifts – a need and a want. We received most of the gifts from residents including \$1,791.46 in cash donations.
- Our Winning of the Gold Fundraiser including several larger sponsorships that is allowing us to award a total of \$7,500 in scholarships to five very impressive Parker high school seniors.
- Programs for our members including a tea party at Harrington House, a wine glass/vase craft, a flower arranging craft and vendor fair for Christmas shopping and several other social activities in person or on zoom
- Donations from our Parker citizens raised \$4,952 toward the funeral and related expenses for the child that dies on Parker Road in 2020.

Thank you for helping to fulfill our mission to serve the city of Parker and its citizens.

Sincerely,

Paula Johnston-Hutka, President

PARKER WOMEN'S CLUBPO BOX 1361
ALLEN, TX 75013

Meeting Date: 05/18/2021 Item 8.

88-123/1119
160

May 1, 2021

Date

FRAUDARMOR+

Pay to the
Order of

City of Parker

\$500.00

Five hundred and no/100

Dollars

Security
Features
Details on
Back.

LEGACYTEXAS.

P.O. Box 869105 | Plano, TX 75086-9105

For

Donation: Police Dept.

PARKER WOMEN'S CLUBPO BOX 1361
ALLEN, TX 75013

1656

88-123/1119
160

May 1, 2021

Date

FRAUDARMOR+

Pay to the
Order of

City of Parker

\$500.00

Five hundred and no/100

Dollars

Security
Features
Details on
Back.

LEGACYTEXAS.

P.O. Box 869105 | Plano, TX 75086-9105

For

Donation: Fire Dept.

PARKER WOMEN'S CLUBPO BOX 1361
ALLEN, TX 75013

1657

88-123/1119
160

May 1, 2021

Date

FRAUDARMOR+

Pay to the
Order of

City of Parker

\$250.00

Two hundred fifty and no/100

Dollars

Security
Features
Details on
Back.

LEGACYTEXAS.

P.O. Box 869105 | Plano, TX 75086-9105

For

Parker's Rec donation - wildflowers



Council Agenda Item

Budget Account Code:	Meeting Date: See above.
Budgeted Amount:	Department/ Requestor: Mayor/Council/Staff
Fund Balance-before expenditure:	Prepared by: ACA/CS Scott Grey for Public Work Director Machado
Estimated Cost:	Date Prepared: May 13, 2021
Exhibits:	<ol style="list-style-type: none"> <u>Proposed Ordinance</u> <ul style="list-style-type: none"> <u>Exhibit A – 2021 Fee Schedule</u> <u>Proposed 2021 Fee Schedule</u> <u>Ord. No. 734 – 2016 Fee Schedule, passed and approved Feb. 29, 2016</u> <u>Ord. No. 782 - Building Permit Fees - Fee Schedule Change, passed and approved Sept. 17, 2019</u>

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE NO. 799, APPROVING THE 2021 CITY FEE SCHEDULE. [OLSON/MACHADO]

SUMMARY

Please review the attached information. If you have any questions, comments, and/or concerns, please contact City Administrator Olson, lolson@parkertexas.us and/or Public Works Director Machado, gmachado@parkertexas.us prior to the City Council meeting.

POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use			
Approved by:	Enter Text Here		
Department Head/ Requestor:	<i>Gary Machado</i>	Date:	05/13/2021
City Attorney:	<i>Brandon S. Shelby</i>	Date:	05/13/2021 via email
City Administrator:	<i>Luke B. Olson</i>	Date:	05/14/2021

ORDINANCE NO. 799
(Adopting Fee Schedule - 2021)

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS, ADOPTING A REVISED FEE SCHEDULE FOR VARIOUS FEES COLLECTED BY THE CITY OF PARKER; AND PROVIDING FOR A SAVINGS CLAUSE, PROVIDING FOR REPEALER, PROVIDING FOR A PENALTY, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Parker is authorized to charge and collect fees for certain actions and permissions within the City; and

WHEREAS, City Staff has reviewed the current fee schedule and determined that revisions and updates are warranted; and,

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS, AS FOLLOWS:

Section 1. The City of Parker, Texas hereby adopts the Fee Schedule attached hereto as Exhibit “A” and incorporated herein.

Section 2. Should any word, phrase, paragraph, section or portion of this resolution be held to be illegal, invalid or unenforceable, the legality, validity and enforceability of the remaining portions of the resolution shall not be affected thereby, and each such illegal, invalid or unenforceable word, phrase, paragraph, section or portion shall not affect the resolution as a whole.

Section 3. That all provisions of the ordinances of the City of Parker in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the ordinances of the City of Parker not in conflict with the provisions of this ordinance shall remain in full force and effect.

Section 4. This Resolution becomes effective upon its passage.

DULY PASSED AND APPROVED by the City Council of the City of Parker, Collin County, Texas, on this the 18th day of May, 2021.

CITY OF PARKER:

Lee Pettle, Mayor

ATTEST:

Patti Scott Grey, City Secretary

APPROVED AS TO FORM:

Brandon S. Shelby, City Attorney

Proposed

City of Parker Fee Schedule 2021

Exhibit A
Ordinance No. 799

The following schedule of fees shall apply to the permits, licenses, services and programs provided by the City of Parker. In the occasion the City must hire an outside service or consultant to perform any of these services or any unlisted service, the City may charge the applicant 100% of the outside service or consultant charges including actual costs, administrative and overhead costs plus 7% administrative fees.

	<u>Current Fees</u>
Alarm Registration	
New Owner Registration (pro-rated each month)	\$60.00
Annual Renewal - Due Jan. 1	\$20.00
Late Fee on alarm registration/ 30-day grace period	\$10.00
False Alarm Charges	
3 false alarms are permitted per year without charge, each after are:	
Burglary Alarm	\$75.00
Panic Alarm	\$75.00
Fire Alarm	\$75.00
False alarm for <u>un-registered</u> alarms	\$275.00
NOTE: Other fees collected by the Police department are State Mandated	
Animal Control* (Resolution No. 2019-617)	
Animal Impound Fee	
1st Impound	\$50.00
2nd Impound	\$75.00
3rd Impound	\$125.00
4th Impound and up	\$150.00
Daily Handling Fee	\$10.00 per day
Pet Registration	
Sterilized	\$10.00 per year
Non-Sterilized	\$15.00 per year
Dangerous Dog Registration (Per Animal)	\$50.00
Livestock Permit (Per Tract of Land)	\$35.00
Dog or Cat Adoption Fee (Per Animal Non-Sterilized)	\$85.00
Dog or Cat Adoption Fee (Per Animal Sterilized)	\$45.00
Quarantine Fee	\$150.00
Microchip Fee (Per Animal)	\$20.00
Euthanasia Fee	\$25.00
Disposal Fee	\$25.00
Shipping for Rabies Testing (Per Animal)	Actual Shipping Cost
Owner Surrender Fee (Per Animal)	\$20.00
Call for Service (Per Call)	\$75.00
Emergency Call for Service (Per Call)	\$150.00

*These are pass-thru fees charged by the City of Murphy directly to the animal's owner.

City of Parker Fee Schedule 2021

Current Fees

Building/Construction Fees

Any project started without a City Permit shall pay double the permit fee. If any outside consulting and contract services are used by the City for any project, the applicant shall pay the cost at 100% plus 7% administrative fees.

Fire Suppression System Review	\$150.00
Deposit on New Construction (refundable)	\$1,000.00
New/Addition/Remodel Construction Permit	
<i>Based on Square Footage</i>	
001 to 500	\$250.00
501 to 1000	\$500.00
1001 to 1250	\$625.00
1251 to 1500	\$750.00
1501 to 1750	\$875.00
1751 to 2000	\$1,000.00
2001 to 2250	\$1,125.00
2251 to 2500	\$1,250.00
2501 to 3000	\$1,500.00
3001 to 3500	\$1,750.00
3501 to 4000	\$2,000.00
4001 to 4500	\$2,250.00
4501 and up	\$ 2500.00 plus .50 per sq. ft. over 4500
<i>Plus</i>	<i>Plus</i>
Electrical	.03 per sq. ft.
Plumbing	.03 per sq. ft.
Mechanical	.03 per sq. ft.

**City of Parker
Fee Schedule
2021**

Exhibit A
Ordinance No. 799

		<u>Current Fees</u>
Accessory/Out Buildings		
	1 to 1000 square feet	\$100.00
	1001 to 1500 square feet	\$150.00
	1501 to 2000 square feet	\$200.00
	2001 to 2500 square feet	\$300.00
	<i>Plus</i>	<i>Plus for each applicable trade</i>
	Electrical	\$75.00
	Plumbing	\$75.00
	Mechanical	\$75.00
Other Permits		
	Demolition and removal	\$75.00
	Driveway / Culvert	\$75.00
	Electrical	\$75.00
	Fence	\$75.00
	Miscellaneous	\$75.00
	Heating / Air	\$75.00
	Lawn Irrigation & Backflow	\$75.00
	Plumbing	\$75.00
	Pool and fence - Above ground	\$75.00
	Pool and fence - In ground	\$500.00
	Spa	\$75.00
	Structure Moving Permit	\$75.00
Right of Way Work (Refundable)		
	Routine Maintenance	\$500.00
	Minor construction	\$1,000.00
	Major construction	\$2,000.00
Signs		
	Temporary Real Estate	\$75.00
	Temporary Construction Signage	\$75.00
	Monument Signs	\$75.00
	Bulletin board signs	\$75.00
	Signs greater than 16 sq. ft.	\$75.00
	Class 2 Signage	\$75.00
	Class 3 signage	\$75.00
Withdrawn and/or Denied Permits		10% of total permit cost

City of Parker Fee Schedule 2021

Exhibit A
Ordinance No. 799

	<u>Current Fees</u>
<i>Contractor Registration - Renewed Annually</i>	
Electrical Contractor	\$100.00
Fire Sprinkler Contractor	No Fee
General Contractor	\$100.00
Irrigation Contractor	\$100.00
Backflow Tester	\$100.00
Mechanical Contractor	\$100.00
Plumbing Contractor	No Fee
Pool Contractor	\$100.00
<i>Inspection Fees</i>	
Re-Inspections	\$50.00
Annual Backflow Test - Fire Sprinkler System (commercial)	\$25.00
Annual Fire System Inspection (commercial)	\$50.00
<i>Development Fees</i>	
Abandonment of Real Property	\$500.00
Annexation Petitions	\$400 plus \$5 /acre
Copies -Subdivision Regulations and Zoning Ordinance Book	\$150.00
Plat - Development	\$300 plus \$30/Acre
Plat -Preliminary	\$800 plus \$30/Acre
Plat - Final	\$800 plus \$30/Acre
Plat - Final Plat Filing Fees	100% plus 15% adm costs
Plat -Minor Subdivision (5 acres or less)	\$500 plus \$100/lot
Plat -Re-Plat Application/Amending Plat	\$500 plus \$15/lot
Public Works Inspection/Engineering Plans/Legal Review (50% Water/50% City)	5% of total construction costs
Site Plan	\$300 plus \$25/Acre
Traffic Control Devices:	
Per divided street intersection (signage)	\$300.00
Per linear foot per lane line (painting)	\$0.75
Per street intersection (signage)	\$150.00
Signs for street names (each)	\$200.00
Special Activities District	\$500 plus \$30/Acre*
Zoning - Special Use Permit	\$1,000.00
Special Use Permit Annual Renewal - Cross Creek Ranch, Ord. 273	\$1,000.00
Zoning Change Request, Zoning Change	\$500 plus \$10/acre
Zoning Variance Request	\$600.00

City of Parker Fee Schedule 2021

Current Fees

Water and Utility Fees

Water and Sewer Usage Rates

Hydrant Meter Deposit - Refundable when meter returned in working order

City Meter	\$2,500.00
Hydrant Meter Damage/Replacement Fee	
Meter	\$1,250.00
Backflow Preventer	\$750.00

Sewer Service

Connection Fee	\$1,000.00
Monthly Base Fee	\$78.98

Solid Waste Collection and Disposal

Monthly Base Fee	\$21.72 *
Administration Fee	\$1.59 *
Third Trash Cart	\$8.52*

*These charges are subject to sales tax.

Water Meter Fees

1" meter with existing tap	\$2,000.00
1" meter requiring tap *** Includes up to 100' of service line ***	\$3,000.00
2" meter requiring tap *** Includes up to 100' of service line ***	\$4,500.00
*** 1" Impact Fee \$3,938.95 ***	
*** 2" Impact Fee \$15,755.82 ***	
Road Bore	100% actual cost +10%
Replacement meter	
3/4", 1" or 2" Meter	\$750.00
3/4", 1" or 2" Radio/End Point	\$500.00

**City of Parker
Fee Schedule
2021**

		<u>Current Fees</u>
<i>Water Service</i>		
New service set up fee		\$50.00 (Non-refundable)
Monthly Base Fee		
	0-4,000 gallons	\$40.00
	4,001-15,000 gallons	\$4.35 per thousand gallons
	15,001-30,000 gallons	\$5.40 per thousand gallons
	30,001-50,000 gallons	\$6.75 per thousand gallons
	50,001-70,000 gallons	\$10.75 per thousand gallons
	70,001- Up	\$14.85 per thousand gallons
Past Due Penalty		10% of amount past due
Re-Connect Fee during business hours		\$50.00

City of Parker Fee Schedule 2021

	<u>Current Fees</u>
Living Legacy Tree Program	
Red Crepe Myrtle	\$750.00
White Crepe Myrtle	\$750.00
Bald Cypress	\$1,000.00
Cedar Elem	\$1,000.00
Live Oak	\$1,000.00
Chinquapin Oak	\$1,000.00
Chinese Pistache	\$1,300.00
Miscellaneous City Charges	
Credit Card Fee (Velocity)	2.50%
Credit Card Fee (Open Edge)	Greater of 3% or \$1.25
Return Check Fee	\$25.00
Notary Fee (Non-residents Only)	\$6.00 per signature/seal
Open Records Request	Follow all current state rates
Copy Charges	Follow all current state rates
Firework Permit	\$100.00
<i>Solicitor's Permit</i>	
Non-charitable Organizations plus	\$75.00
each additional agent	\$25.00
Charitable Organizations	\$25.00

City of Parker Fee Schedule 2021

The following schedule of fees shall apply to the permits, licenses, services and programs provided by the City of Parker. In the occasion the City must hire an outside service or consultant to perform any of these services or any unlisted service, the City may charge the applicant 100% of the outside service or consultant charges including actual costs, administrative and overhead costs plus 7% administrative fees.

	Current Fees
Alarm Registration	
New Owner Registration (pro-rated each month)	\$60.00
Annual Renewal - Due Jan. 1	\$20.00
Late Fee on alarm registration/ 30-day grace period	\$10.00
False Alarm Charges	
3 false alarms are permitted per year without charge, each after are:	
Burglary Alarm	\$75.00
Panic Alarm	\$75.00
Fire Alarm	\$75.00
False alarm for <i>un-registered</i> alarms	\$275.00
NOTE: Other fees collected by the Police department are State Mandated	
Animal Control* (Resolution No. 2019-617)	
Animal Impound Fee	
1st Impound	\$50.00
2nd Impound	\$75.00
3rd Impound	\$125.00
4th Impound and up	\$150.00
Daily Handling Fee	\$10.00 per day
Pet Registration	
Sterilized	\$10.00 per year
Non-Sterilized	\$15.00 per year
Dangerous Dog Registration (Per Animal)	\$50.00
Livestock Permit (Per Tract of Land)	\$35.00
Dog or Cat Adoption Fee (Per Animal Non-Sterilized)	\$85.00
Dog or Cat Adoption Fee (Per Animal Sterilized)	\$45.00
Quarantine Fee	\$150.00
Microchip Fee (Per Animal)	\$20.00
Euthanasia Fee	\$25.00
Disposal Fee	\$25.00
Shipping for Rabies Testing (Per Animal)	Actual Shipping Cost
Owner Surrender Fee (Per Animal)	\$20.00
Call for Service (Per Call)	\$75.00
Emergency Call for Service (Per Call)	\$150.00

*These are pass-thru fees charged by the City of Murphy directly to the animal's owner.

City of Parker Fee Schedule 2021

Current Fees

Building/Construction Fees

Any project started without a City Permit shall pay double the permit fee. If any outside consulting and contract services are used by the City for any project, the applicant shall pay the cost at 100% plus 7% administrative fees.

Fire Suppression System Review	\$150.00
Deposit on New Construction (refundable)	\$1,000.00
New/Addition/ Remodel Construction Permit	
<i>Based on Square Footage</i>	
001 to 500	\$250.00
501 to 1000	\$500.00
1001 to 1250	\$625.00
1251 to 1500	\$750.00
1501 to 1750	\$875.00
1751 to 2000	\$1,000.00
2001 to 2250	\$1,125.00
2251 to 2500	\$1,250.00
2501 to 3000	\$1,500.00
3001 to 3500	\$1,750.00
3501 to 4000	\$2,000.00
4001 to 4500	\$2,250.00
4501 and up	\$ 2500.00 plus .50 per sq. ft. over 4500
<i>Plus</i>	<i>Plus</i>
Electrical	.03 per sq. ft.
Plumbing	.03 per sq. ft.
Mechanical	.03 per sq. ft.

~~Residential—Remodels~~

—Base Fee	1% of construction value with \$250 minimum
<i>Plus</i>	<i>Plus for each applicable trade</i>
Electrical	\$75.00
Plumbing	\$75.00
Mechanical	\$75.00

**City of Parker
Fee Schedule
2021**

Exhibit A
Ordinance No. 799

		<u>Current Fees</u>
Accessory/Out Buildings		
	1 to 1000 square feet	\$100.00
	1001 to 1500 square feet	\$150.00
	1501 to 2000 square feet	\$200.00
	2001 to 2500 square feet	\$300.00
	<i>Plus</i>	<i>Plus for each applicable trade</i>
	Electrical	\$75.00
	Plumbing	\$75.00
	Mechanical	\$75.00
Other Permits		
	Demolition and removal	\$75.00
	Driveway / Culvert	\$75.00
	Electrical	\$75.00
	Fence	\$75.00
	Miscellaneous	\$75.00
	Heating / Air	\$75.00
	Lawn Irrigation & Backflow	\$75.00
	Plumbing	\$75.00
	Pool and fence - Above ground	\$75.00
	Pool and fence - In ground	\$500.00
	Spa	\$75.00
	Structure Moving Permit	\$75.00
Right of Way Work (Refundable)		
	Routine Maintenance	\$500.00
	Minor construction	\$1,000.00
	Major construction	\$2,000.00
Signs		
	Temporary Real Estate	\$75.00
	Temporary Construction Signage	\$75.00
	Monument Signs	\$75.00
	Bulletin board signs	\$75.00
	Signs greater than 16 sq. ft.	\$75.00
	Class 2 Signage	\$75.00
	Class 3 signage	\$75.00
Withdrawn and/or Denied Permits		10% of total permit cost

City of Parker Fee Schedule 2021

Exhibit A
Ordinance No. 799

	<u>Current Fees</u>
<i>Contractor Registration - Renewed Annually</i>	
Electrical Contractor	\$100.00
Fire Sprinkler Contractor	No Fee
General Contractor	\$100.00
Irrigation Contractor	\$100.00
Backflow Tester	\$100.00
Mechanical Contractor	\$100.00
Plumbing Contractor	No Fee
Pool Contractor	\$100.00
<i>Inspection Fees</i>	
Re-Inspections	\$50.00
Annual Backflow Test - Fire Sprinkler System (commercial)	\$25.00
Annual Fire System Inspection (commercial)	\$50.00
<i>Development Fees</i>	
Abandonment of Real Property	\$500.00
Annexation Petitions	\$400 plus \$5 /acre
Copies -Subdivision Regulations and Zoning Ordinance Book	\$150.00
Plat - Development	\$300 plus \$30/Acre
Plat -Preliminary	\$800 plus \$30/Acre
Plat - Final	\$800 plus \$30/Acre
Plat - Final Plat Filing Fees	100% plus 15% adm costs
Plat -Minor Subdivision (5 acres or less)	\$500 plus \$100/lot
Plat -Re-Plat Application/Amending Plat	\$500 plus \$15/lot
Public Works Inspection/Engineering Plans/Legal Review (50% Water/50% City)	5% of total construction costs
Site Plan	\$300 plus \$25/Acre
Traffic Control Devices:	
Per divided street intersection (signage)	\$300.00
Per linear foot per lane line (painting)	\$0.75
Per street intersection (signage)	\$150.00
Signs for street names (each)	\$200.00
Special Activities District	\$500 plus \$30/Acre*
Zoning - Special Use Permit	\$1,000.00
Special Use Permit Annual Renewal - Cross Creek Ranch, Ord. 273	\$1,000.00
Zoning Change Request, Zoning Change	\$500 plus \$10/acre
Zoning Variance Request	\$600.00

City of Parker Fee Schedule 2021

		<u>Current Fees</u>
Water and Utility Fees		
<i>Water and Sewer Usage Rates</i>		
Hydrant Meter Deposit - Refundable when meter returned in working order		
City Meter		\$2,500.00
Company Meter		\$500.00
Hydrant Meter Damage/Replacement Fee		
	Meter	\$1,250.00
	Backflow Preventer	\$750.00
<i>Sewer Service</i>		
Connection Fee		\$1,000.00
Monthly Base Fee		\$78.98
<i>Solid Waste Collection and Disposal</i>		
Monthly Base Fee		\$21.72 *
Administration Fee		\$1.59 *
Third Trash Cart		\$8.52*
<i>*These charges are subject to sales tax.</i>		
<i>Water Meter Fees</i>		
1" meter with existing tap		\$2,000.00
1" meter requiring tap	*** Includes up to 100' of service line ***	\$3,000.00
2" meter requiring tap	*** Includes up to 100' of service line ***	\$4,500.00
*** 1" Impact Fee \$3,938.95 ***		
*** 2" Impact Fee \$15,755.82 ***		
Road Bore		100% actual cost +10%
Replacement meter		
	3/4", 1" or 2" Meter	\$750.00
	3/4", 1" or 2" Radio/End Point	\$500.00

**City of Parker
Fee Schedule
2021**

		<u>Current Fees</u>
<i>Water Service</i>		
New service set up fee		\$50.00 (Non-refundable)
Monthly Base Fee		
	0-4,000 gallons	\$40.00
	4,001-15,000 gallons	\$4.35 per thousand gallons
	15,001-30,000 gallons	\$5.40 per thousand gallons
	30,001-50,000 gallons	\$6.75 per thousand gallons
	50,001-70,000 gallons	\$10.75 per thousand gallons
	70,001- Up	\$14.85 per thousand gallons
Past Due Penalty		10% of amount past due
Re-Connect Fee during business hours		\$50.00

City of Parker Fee Schedule 2021

	<u>Current Fees</u>
Living Legacy Tree Program	
Red Crepe Myrtle	\$750.00
White Crepe Myrtle	\$750.00
Bald Cypress	\$1,000.00
Cedar Elem	\$1,000.00
Live Oak	\$1,000.00
Chinquapin Oak	\$1,000.00
Chinese Pistache	\$1,300.00
Miscellaneous City Charges	
Credit Card Fee (Velocity)	2.50%
Credit Card Fee (Open Edge)	Greater of 3% or \$1.25
Return Check Fee	\$25.00
Notary Fee (Non-residents Only)	\$6.00 per signature/seal
Open Records Request	Follow all current state rates
Copy Charges	Follow all current state rates
Firework Permit	\$100.00
<i>Solicitor's Permit</i>	
Non-charitable Organizations plus	\$75.00
each additional agent	\$25.00
Charitable Organizations	\$25.00

ORDINANCE NO. 734
(Adopting Fee Schedule - 2016)

AN ORDINANCE OF THE CITY OF PARKER, TEXAS, ADOPTING THE PARKER FEE SCHEDULE; ESTABLISHING FEES, COSTS AND EXPENSES CHARGED BY THE CITY OF PARKER; AND ADOPTING A REPEALER CLAUSE, A SAVINGS CLAUSE, AND A PENALTY CLAUSE, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the fees, costs and expenses charged by the CITY OF PARKER should be reviewed regularly, and updated and amended when needed;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARKER, TEXAS AS FOLLOWS:

SECTION 1. The fees, charges, penalties, costs and other expenses to be charged by the CITY OF PARKER are hereby adopted as set forth in the attached Exhibit A to this ordinance, titled "Parker Fee Schedule". It is required by this ordinance that the fees set forth in the Parker Fee Schedule shall be paid by those receiving or requesting services listed therein.

SECTION 2. That all provisions of the ordinances of the CITY OF PARKER in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the ordinances of the CITY OF PARKER not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3. That should any sentence, paragraph, subdivision, clause, phrase or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of this ordinance.

SECTION 4. Any person, firm, company, partnership, corporation, or association violating any provision of this ordinance shall be deemed guilty of a misdemeanor and, upon conviction thereof, shall be fined an amount of not more than five hundred dollars (\$500.00) for

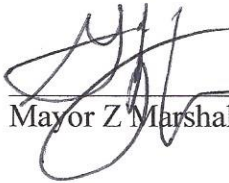
each such violation, and each and every day that the provisions of this Ordinance are violated shall constitute a separate and distinct offense.

SECTION 5. This ordinance shall take effect immediately from and after its passage and the publication of the caption, as the law in such cases provides.

DULY PASSED by the City Council of the CITY OF PARKER, Texas, on the 29th day of February, 2016.



APPROVED:


Mayor Z Marshall

ATTEST:


Patti Scott Grey, City Secretary

APPROVED TO FORM:


Attorney James E. Shepherd

SEE ATTACHED EXHIBIT A - FEE SCHEDULE

City of Parker Fee Schedule 2016

Ordinance No. 734

The following schedule of fees shall apply to the permits, licenses, services and programs provided by the City of Parker. In the occasion the City must hire an outside service or consultant to perform any of these services or any unlisted service, the City may charge the applicant 100% of the outside service or consultant charges including actual costs, administrative and overhead costs plus 7% administrative fees.

	<u>Current Fees</u>
Alarm Registration	
New Owner Registration (pro-rated each month)	\$60.00
Annual Renewal - Due Jan. 1	\$20.00
Late Fee on alarm registration/ 30-day grace period	\$10.00
False Alarm Charges	
3 false alarms are permitted per year without charge, each after are:	
Burglary Alarm	\$75.00
Panic Alarm	\$75.00
Fire Alarm	\$75.00
False alarm for <u>un-registered</u> alarms	\$275.00
NOTE: Other fees collected by the Police department are State Mandated	
Animal Control*	
Animal Impound Fee	
1st Impound	\$50.00
2nd Impound	\$75.00
3rd Impound	\$100.00
4th Impound and up	\$125.00
Daily Handling Fee	\$10.00 per day
Pet Registration	
Sterilized	\$7.50 per year
Non-Sterilized	\$12.50 per year
Quarantine Fee	\$100.00
Euthanasia Fee	\$25.00
Disposal Fee	\$25.00

*These are pass-thru fees charged by the City of Murphy directly to the animal's owner.

City of Parker Fee Schedule 2016

 Exhibit A
Ordinance No. 734

		Current Fees
Building/Construction Fees		
Any project started without a City Permit shall pay double the permit fee. If any outside consulting and contract services are used by the City for any project, the applicant shall pay the cost at 100% plus 7% administrative fees.		
Fire Suppression System Review		\$150.00
Deposit on New Construction (refundable)		\$1,000.00
New/Addition Construction Permit		
<i>Based on Square Footage</i>		
	001 to 500	\$250.00
	501 to 1000	\$500.00
	1001 to 1250	\$625.00
	1251 to 1500	\$750.00
	1501 to 1750	\$875.00
	1751 to 2000	\$1,000.00
	2001 to 2250	\$1,125.00
	2251 to 2500	\$1,250.00
	2501 to 3000	\$1,500.00
	3001 to 3500	\$1,750.00
	3501 to 4000	\$2,000.00
	4001 to 4500	\$2,250.00
	4501 and up	\$ 2500.00 plus .50 per sq. ft. over 4500
	<i>Plus</i>	<i>Plus</i>
	Electrical	.03 per sq. ft.
	Plumbing	.03 per sq. ft.
	Mechanical	.03 per sq. ft.
Residential - Remodels		
Base Fee		1% of construction value with \$250 minimum
	<i>Plus</i>	<i>Plus for each applicable trade</i>
	Electrical	\$75.00
	Plumbing	\$75.00
	Mechanical	\$75.00

**City of Parker
Fee Schedule
2016**

Ordinance No. 734

		<u>Current Fees</u>
Accessory/Out Buildings		
	1 to 1000 square feet	\$100.00
	1001 to 1500 square feet	\$150.00
	1501 to 2000 square feet	\$200.00
	2001 to 2500 square feet	\$300.00
	<i>Plus</i>	<i>Plus for each applicable trade</i>
	Electrical	\$75.00
	Plumbing	\$75.00
	Mechanical	\$75.00
Other Permits		
	Demolition and removal	\$75.00
	Driveway / Culvert	\$75.00
	Electrical	\$75.00
	Fence	\$75.00
	Miscellaneous	\$75.00
	Heating / Air	\$75.00
	Lawn Irrigation & Backflow	\$75.00
	Plumbing	\$75.00
	Pool and fence - Above ground	\$75.00
	Pool and fence - In ground	\$500.00
	Spa	\$75.00
	Structure Moving Permit	\$75.00
Right of Way Work (Refundable)		
	Routine Maintenance	\$500.00
	Minor construction	\$1,000.00
	Major construction	\$2,000.00
Signs		
	Temporary Real Estate	\$75.00
	Temporary Construction Signage	\$75.00
	Monument Signs	\$75.00
	Bulletin board signs	\$75.00
	Signs greater than 16 sq. ft.	\$75.00
	Class 2 Signage	\$75.00
	Class 3 signage	\$75.00
Withdrawn and/or Denied Permits		10% of total permit cost

City of Parker Fee Schedule 2016

Exhibit A
Ordinance No. 734

	<u>Current Fees</u>
<i>Contractor Registration - Renewed Annually</i>	
Electrical Contractor	\$100.00
Fire Sprinkler Contractor	No Fee
General Contractor	\$100.00
Irrigation Contractor	\$100.00
Backflow Tester	\$100.00
Mechanical Contractor	\$100.00
Plumbing Contractor	No Fee
Pool Contractor	\$100.00
<i>Inspection Fees</i>	
Re-Inspections	\$50.00
Annual Backflow Test - Fire Sprinkler System (commercial)	\$25.00
Annual Fire System Inspection (commercial)	\$50.00
<i>Development Fees</i>	
Abandonment of Real Property	\$500.00
Annexation Petitions	\$400 plus \$5 /acre
Copies -Subdivision Regulations and Zoning Ordinance Book	\$150.00
Plat - Development	\$300 plus \$30/Acre
Plat -Preliminary	\$800 plus \$30/Acre
Plat - Final	\$800 plus \$30/Acre
Plat - Final Plat Filing Fees	100% plus 15% adm costs
Plat -Minor Subdivision (5 acres or less)	\$500 plus \$100/lot
Plat -Re-Plat Application/Amending Plat	\$500 plus \$15/lot
Public Works Inspection/Engineering Plans/Legal Review (50% Water/50% City)	5% of total construction costs
Site Plan	\$300 plus \$25/Acre
Traffic Control Devices:	
Per divided street intersection (signage)	\$300.00
Per linear foot per lane line (painting)	\$0.75
Per street intersection (signage)	\$150.00
Signs for street names (each)	\$200.00
Special Activities District	\$500 plus \$30/Acre*
Zoning - Special Use Permit	\$1,000.00
Special Use Permit Annual Renewal - Cross Creek Ranch, Ord. 273	\$1,000.00
Zoning Change Request, Zoning Change	\$500 plus \$10/acre
Zoning Variance Request	\$600.00

City of Parker Fee Schedule 2016

 EXHIBIT A
Ordinance No. 734

		Current Fees
Water and Utility Fees		
<i>Water and Sewer Usage Rates</i>		
Hydrant Meter Deposit - Refundable when meter returned in working order		
City Meter		\$1,500.00
Company Meter		\$500.00
<i>Sewer Service</i>		
Connection Fee		\$1,000.00
Monthly Base Fee		\$46.53 per Ord 650
<i>Solid Waste Collection and Disposal</i>		
Monthly Base Fee		\$ 16.79 *
Administration Fee		\$ 1.59 *
Third Trash Cart		\$ 7.70 *
<i>*These charges are subject to sales tax.</i>		
<i>Water Meter Fees</i>		
1" meter with existing tap		\$2,000.00
1" meter requiring tap		\$3,000.00
2" meter requiring tap		\$4,500.00
Road Bore		100% actual cost +10%
Replacement meter		\$250.00
<i>Water Service</i>		
New service set up fee		\$50.00 (Non-refundable)
Monthly Base Fee		
	0-4,000 gallons	\$40.00
	4,001-15,000 gallons	\$3.25 per thousand gallons
	15,001-30,000 gallons	\$4.00 per thousand gallons
	30,001-50,000 gallons	\$5.00 per thousand gallons
	50,001-70,000 gallons	\$8.00 per thousand gallons
	70,001- Up	\$11.00 per thousand gallons
Past Due Penalty		10% of amount past due
Re-Connect Fee during business hours		\$50.00

**City of Parker
Fee Schedule
2016**

Ordinance No. 734

	Current Fees
Living Legacy Tree Program	
Red Crepe Myrtle	\$375.00
White Crepe Myrtle	\$375.00
Bald Cypress	\$500.00
Cedar Elem	\$500.00
Live Oak	\$500.00
Chinquapin Oak	\$500.00
Chinese Pistache	\$650.00
Miscellaneous City Charges	
Credit Card Fee	2.50%
Return Check Fee	\$25.00
Notary Fee (Non-residents Only)	\$6.00 per signature/seal
Open Records Request	Follow all current state rates
Copy Charges	Follow all current state rates
Firework Permit	\$100.00
Solicitor's Permit	
Non-charitable Organizations plus	\$75.00
each additional agent	\$25.00
Charitable Organizations	\$25.00

ORDINANCE NO. 782*(Building Permit Fees)*

A ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS, ADOPTING BUILDING PERMIT FEES FOR BUILDING CONSTRUCTION BASED ON SQUARE FOOTAGE; AND PROVIDING FOR A SAVINGS CLAUSE, PROVIDING FOR REPEALER, PROVIDING FOR A PENALTY, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, House Bill 852 (“HB 852”) was passed and made immediately effective by the Texas Legislature during its 2019 Legislative Session; and

WHEREAS, HB 852 prohibits municipalities from enforcing value-based building and permit inspection fees; and,

WHEREAS, the City of Parker has traditionally calculated building permit fees based on value of construction; and,

WHEREAS, The City of Parker has determined that a building permit fee based on square footage is in compliance with HB 852.

NOW THEREFORE, be it ORDAINED by the City Council of the City of Parker, Collin County, Texas, as follows:

Section 1. The City of Parker, Texas hereby adopts the Permit Fee Schedule attached hereto as Exhibit “A” and incorporated herein.

Section 2. Should any word, phrase, paragraph, section or portion of this ordinance be held to be illegal, invalid or unenforceable, the legality, validity and enforceability of the remaining portions of the ordinance shall not be affected thereby, and each such illegal, invalid or unenforceable word, phrase, paragraph, section or portion shall not affect the ordinance as a whole.

Section 3. That all provisions of the ordinances of the CITY OF PARKER in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the ordinances of the CITY OF PARKER not in conflict with the provisions of this ordinance shall remain in full force and effect.

Section 4. Any person, firm, company, partnership, corporation, or association violating any provision of this ordinance shall be deemed guilty of a misdemeanor and, upon conviction thereof, shall be fined an amount of not more than five hundred dollars (\$500.00) for each such violation, and each and every day that the provisions of this Ordinance are violated shall constitute a separate and distinct offense.

Section 5. This Ordinance becomes effective upon its passage.

DULY PASSED AND APPROVED by the City Council of the City of Parker, Collin County, Texas, on this the 17th day of September, 2019.




CITY OF PARKER:


Lee Pettie, Mayor

ATTEST:


Patti Scott Grey, City Secretary

APPROVED AS TO FORM:


Brandon S. Shelby, City Attorney

City of Parker Fee Schedule 2019

EXHIBIT A
Ordinance No. 782

Current Fees

Building/Construction Fees

Any project started without a City Permit shall pay double the permit fee. If any outside consulting and contract services are used by the City for any project, the applicant shall pay the cost at 100% plus 7% administrative fees.

Fire Suppression System Review	\$150.00
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Deposit on New Construction (refundable)	\$1,000.00
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New/Addition/**Remodel** Construction Permit

Based on Square Footage

001 to 500	\$250.00
501 to 1000	\$500.00
1001 to 1250	\$625.00
1251 to 1500	\$750.00
1501 to 1750	\$875.00
1751 to 2000	\$1,000.00
2001 to 2250	\$1,125.00
2251 to 2500	\$1,250.00
2501 to 3000	\$1,500.00
3001 to 3500	\$1,750.00
3501 to 4000	\$2,000.00
4001 to 4500	\$2,250.00
4501 and up	\$ 2500.00 plus .50 per sq. ft. over 4500
<i>Plus</i>	<i>Plus</i>
Electrical	.03 per sq. ft.
Plumbing	.03 per sq. ft.
Mechanical	.03 per sq. ft.

Residential—Remodels

—Base Fee

1% of construction value
with \$250 minimum

<i>Plus</i>	<i>Plus for each applicable trade</i>
Electrical	\$75.00
Plumbing	\$75.00
Mechanical	\$75.00

By: Holland, et al. (Senate Sponsor - Fallon)

H.B. No. 852

(In the Senate - Received from the House April 16, 2019;
April 17, 2019, read first time and referred to Committee on
Intergovernmental Relations; May 6, 2019, reported favorably by
the following vote: Yeas 5, Nays 1; May 6, 2019, sent to printer.)

[Click here to see the committee vote](#)

A BILL TO BE ENTITLED
AN ACT

relating to information a municipality may consider in determining
the amount of certain building permit and inspection fees.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. Subchapter Z, Chapter 214, Local Government
Code, is amended by adding Section 214.907 to read as follows:

Sec. 214.907. PROHIBITION ON CERTAIN VALUE-BASED BUILDING
PERMIT AND INSPECTION FEES. (a) In determining the amount of a
building permit or inspection fee required in connection with the
construction or improvement of a residential dwelling, a
municipality may not consider:

(1) the value of the dwelling; or
(2) the cost of constructing or improving the
dwelling.

(b) A municipality may not require the disclosure of
information related to the value of or cost of constructing or
improving a residential dwelling as a condition of obtaining a
building permit except as required by the Federal Emergency
Management Agency for participation in the National Flood Insurance
Program.

SECTION 2. Section 214.907(a), Local Government Code, as
added by this Act, applies only to a building permit or inspection
fee assessed by a municipality on or after the effective date of
this Act in connection with the construction or improvement of a
residential dwelling.

SECTION 3. This Act takes effect immediately if it receives
a vote of two-thirds of all the members elected to each house, as
provided by Section 39, Article III, Texas Constitution. If this
Act does not receive the vote necessary for immediate effect, this
Act takes effect September 1, 2019.

* * * * *

From: [Patti Grey](#)
To: [Max Tezkol](#)
Subject: RE: Ord. No. 782 - Building Permit Fees
Date: Monday, September 30, 2019 4:43:00 PM
Importance: High

Max,

I need to publish the following . . . as soon as possible. Could I possibly get a proof to approve?

CITY OF PARKER
ORDINANCE NO. 782
(Building Permit Fees)

A ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS, ADOPTING BUILDING PERMIT FEES FOR BUILDING CONSTRUCTION BASED ON SQUARE FOOTAGE; AND PROVIDING FOR A SAVINGS CLAUSE, PROVIDING FOR REPEALER, PROVIDING FOR A PENALTY, AND PROVIDING FOR AN EFFECTIVE DATE.

Thank you for your assistance.

Patti



Meeting Date: 05/18/2021 Item 9.

Remit Payments (with Acct Number) to:
The Dallas Morning News, P.O. BOX 660040, DALLAS, TX 75266-0040

Order Confirmation

Customer:	CITY OF PARKER	Customer Account:	100069579
Ad Order #:	0001743086	PO Number:	
Sales Rep:	Max (Mert) Tezkol	Order Taker:	Max (Mert) Tezkol

Net Amount:	\$358.00	Tax Amount:	\$0.00	Total Amount:	\$358.00
Payment Method:	Check/Money Order	Payment Amount:	\$0.00	Amount Due:	\$358.00

Ad Order #: 0001743086

Ad Number: 0001743086-01

Color: **Ad Size:** 1 X 23.00 Li

Ad Content

CITY OF PARKER

ORDINANCE NO. 782
(Building Permit Fees)

A ORDINANCE OF THE
CITY COUNCIL OF THE
CITY OF PARKER,
COLLIN COUNTY,
TEXAS, ADOPTING
BUILDING PERMIT
FEES FOR BUILDING
CONSTRUCTION BASED
ON SQUARE FOOTAGE;
AND PROVIDING FOR
A SAVINGS CLAUSE,
PROVIDING FOR
REPEALER,
PROVIDING FOR A
PENALTY, AND
PROVIDING FOR AN
EFFECTIVE DATE.

Run Dates		Product	Placement/Classification - Position	
Publish Date:	10/02/2019	Stop Date: 10/02/2019	Dallas Morning News	Legals Bids Notices - LN Legal Notices
Publish Date:	10/02/2019	Stop Date: 10/08/2019	DallasNews.com	Legals Bids Notices - LN Legal Notices

Building Perm

Ord. No. 782

Meeting Date: 05/18/2021 Item 9.

AFFIDAVIT OF PUBLICATION

STATE OF TEXAS

COUNTY OF DALLAS

Before me, a Notary Public in and for Dallas County, this day personally appeared Max Tezkol, Advertising Representative for The Dallas Morning News, being duly sworn by oath, states the attached advertisement of


City of Parker
was published in The Dallas Morning News

DATE PUBLISHED
October 2, 2019

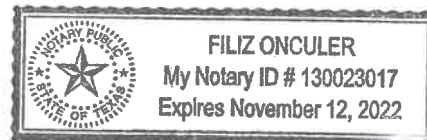


Max Tezkol

October 3, 2019



(Notary Public)



ace

n/classifieds or call 214.745.8123.



Bids & Proposals

OLDERS LIST AND BE IDENTIFIED OF ANY DDENDA.
Project Manager: Daniel (ambo; 214-948-452)
Bid Due Date: October 8, 2019
Bid Opening Date: October 18, 2019

*# 1265-9097 / DO# 809199
CITY OF DALLAS ADVERTISEMENT FOR CONSTRUCTION PROPOSALS

Competitive Sealed Proposal(s) will be received by the Office of Procurement Services at Dallas City Hall, 1500 Marilla St., Room 3FN, Dallas, TX 75201, until 5:00 p.m. on Fridays. The Proposals will be publicly read at 2:00 p.m. on Fridays at Dallas City Hall in the Express Business Center, Rm. 2ES, and can be viewed in the City of Dallas' website at www.dallascityhall.com (see City Meetings). Proposal titles, department and dates of public opening are listed below and on the City of Dallas' solicitation website at <https://dallascityhall.com/firehub.com>. Unless otherwise noted in the description, proposal packets, plans and specifications may be obtained from the department. For alternative plans and specifications pick up site, please contact department.

CIZ1864-"Sammons Center for the Arts Exterior Restoration" - Band Program Office, 1500 Marilla Street, 6DS, Dallas, TX 75201. A Pre-Proposal Conference will be held at 10:00 am on Wednesday, October 2, 2019 at the Sammons Center. Plans and Specifications may be obtained beginning Thursday, September 26, 2019 from Thomas Printworks, 3610 Oak Lawn Ave, Dallas, TX 75219. Contact: Jon Sauve, Phone: (469) 620-4940, Fax: (214) 880-0006. Cost for Plans and Specifications is \$15.00 for the first set only. Additional sets are available at direct cost of printing, plus sales tax. Sets are non-refundable and all purchases must be made by Cashier's Check or Money Order only, made payable to Thomas Reprographics. Please call ahead to Thomas to confirm availability of plans. For additional information regarding this project, contact Martha Welch, e-mail: martha.welch@dallascityhall.com

(Proposal Submittal Date: Friday, October 18, 2019)

P.O.#1265-9092/DO #808089
CITY OF DALLAS CONSTRUCTION ADVERTISEMENT FOR BIDS

Bids & Proposals

25, 2019 @ 10:00 AM (Central Time)
SMALL BUSINESS ENTERPRISE (SBE)
GOAL: 0%

LOCATION TO SUBMIT PROPOSALS: DFW Airport Headquarters, Procurement Department, 2400 Aviation Drive, DFW Airport, TX 75261. Specifications may be obtained at the herein stated proposal submittal location or viewed/downloaded from DFW International Airport website at dfwairport.com or by calling 972-973-5600.

CITY OF ROWLETT REQUEST FOR PROPOSALS

Sealed proposals for RFP #2020-01 "City of Rowlett 2020-2025 Consolidated Plan Consulting Services" will be received at the Purchasing Office, 4004 Main St., Rowlett, TX 75088 or mailed to PO Box 99, Rowlett, TX 75030-0099, until October 17, 2019 at 2:00 p.m., CST. Proposals will be opened at the City Hall conference room, 4000 Main St., Rowlett, Texas 75088.

A non-mandatory informational meeting will be held October 9, 2019 at 10:00 a.m., at the City Council Chambers, 4000 Main Street, Rowlett, Texas 75088.

RFP documents are available for download at <http://www.rowlett.com/Bids.aspx>.

Bid No: 2019-0734-B, Coit Rd Screening Wall Bonita Dr to Mallon Dr, Project No. 6887

Bids will be opened at the City of Plano Purchasing Division at 3:00 PM on October 16, 2019.

Instructions for bidding may be obtained at www.plano.gov/purch, www.plano.tx.ionwave.net or by calling 972-941-7557.

Legal Notices



CITY OF DALLAS Notice of Public Meeting COMMUNITY DEVELOPMENT COMMISSION (CDC)

The Community Development Commission (CDC) will hold its regular monthly meeting on October 3, 2019, at Dallas City Hall, 1500 Marilla, 6ES at 6:00 p.m. The City of Dallas will make "Reasonable Accommodations" to programs and/or other

Legal Notices

CITY OF PARKER ORDINANCE NO. 782 (Building Permit Fees)

A ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS, ADOPTING BUILDING PERMIT FEES FOR BUILDING CONSTRUCTION BASED ON SQUARE FOOTAGE; AND PROVIDING FOR A SAVINGS CLAUSE, PROVIDING FOR REPEALER, PROVIDING FOR A PENALTY, AND PROVIDING FOR AN EFFECTIVE DATE.

As of October 31, 2019, Drs. Christine Smith and Paul Reyes will no longer be employed of practice at Stonebridge Pediatrics.

Legal Notices

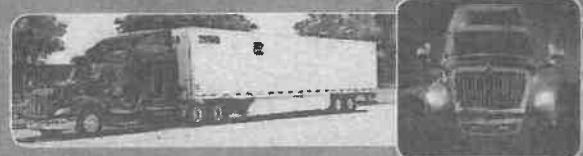
NOTICE OF APPLICATION TO ESTABLISH A BRANCH OF A STATE MEMBER BANK

Vista Bank, Dallas, Texas has applied to the Federal Reserve Board for permission to establish a mobile branch to serve the greater Dallas / Fort Worth area. The Federal Reserve considers a number of factors in deciding whether to approve the application, including the record of performance of applicant banks in helping to meet local credit needs.

You are invited to submit comments in writing on this application to the Federal Reserve Bank of Dallas, P.O. Box 655906, Dallas, Texas 75265-5906. The comment period will not end before October 17, 2019. The Board's procedures for processing applications may be found at 12 C.F.R. Part 262. Procedures for processing protest applications may be found at 12 C.F.R. 262.25. To obtain a copy of the Federal Reserve Board's procedures, or if you need more information about how to submit your comments on the application, contact Karen Smith, Director - Mergers and Acquisitions, at (214) 922-6786. The Federal Reserve will consider your comments and any request for a public meeting or formal hearing on the application if they are received in writing by the Reserve Bank on or before the last day of the comment period.



Drivers



TEAM DRIVERS

We are a **FAMILY OWNED** and operated business celebrating our 50th anniversary! We are looking to

Hire Drivers that are willing to run

TEAM on DEDICATED ROUTES hauling US Mail. Our



Council Agenda Item

Budget Account Code:	Meeting Date: See above.
Budgeted Amount:	Department/ Requestor: City Council
Fund Balance-before expenditure:	Prepared by: ACA/CS Scott Grey
Estimated Cost:	Date Prepared: May 14, 2021
Exhibits:	<ul style="list-style-type: none"> Letter of Resignation – Patti Cordina

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ACCEPTING A PARKS AND RECREATION (P&R) COMMISSION RESIGNATION. [PETTLE]

SUMMARY

Please review the attached information and consider accepting Parks and Recreation (P&R) Commission Alternate one (1) Patti Cordina's letter of resignation.

POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use			
Approved by:	Enter Text Here		
Department Head/ Requestor:	<i>Patti Scott Grey</i>	Date:	05/13/2021
City Attorney:		Date:	
City Administrator:	<i>Luke B. Olson</i>	Date:	05/14/2021

From: Patti Cordina
Sent: Friday, April 16, 2021 7:42 AM
To: Patti Grey
Subject: Parks and Recreation

Good morning Patti!

Due to some health issues, I am resigning from the Park and Recreation Commission. Please tell me what I need to do for the city. I

will miss this great group of enthusiastic citizens and hope to return at a later date.

Thank you for your help in this matter.

Patti Cordina



Council Agenda Item

Budget Account Code:	Meeting Date:	See above.
Budgeted Amount:	Department/ Requestor:	City Council
Fund Balance-before expenditure:	Prepared by:	ACA/CS Scott Grey for City Attorney Shelby
Estimated Cost:	Date Prepared:	May 14, 2021
Exhibits:	<ol style="list-style-type: none"> 1. Proposed Resolution 2. Model Staff Report 	

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2021-667, A RESOLUTION OF THE CITY OF PARKER, TEXAS FINDING THAT ONCOR ELECTRIC DELIVERY COMPANY LLC'S APPLICATION FOR APPROVAL TO AMEND ITS DISTRIBUTION COST RECOVERY FACTOR TO INCREASE DISTRIBUTION RATES WITHIN THE CITY SHOULD BE DENIED; AUTHORIZING PARTICIPATION WITH OCSC; AUTHORIZING THE HIRING OF LEGAL COUNSEL AND CONSULTING SERVICES; FINDING THAT THE CITY'S REASONABLE RATE CASE EXPENSES SHALL BE REIMBURSED BY THE COMPANY; FINDING THAT THE MEETING AT WHICH THIS RESOLUTION IS PASSED IS OPEN TO THE PUBLIC AS REQUIRED BY LAW; REQUIRING NOTICE OF THIS RESOLUTION TO THE COMPANY AND LEGAL COUNSEL. [SHELBY]

SUMMARY

On April 8, 2021, Oncor Electric Delivery Company LLC ("Oncor" or "Company") filed an Application for Approval to Amend its Distribution Cost Recovery Factor. In the filing, the Company is seeking an increase in its total distribution revenue requirement by approximately \$97,826,277.

OCSC has engaged the services of a consultant, Mr. Karl Nalepa, to review the Company's filing. Mr. Nalepa will review the filing and identify adjustments that should be made to the Company's request. We are recommending that Cities deny the requested relief.

The Public Utility Commission of Texas's rules allow cities 60 days to act on this application. That deadline is June 7, 2021. **Accordingly, we request that each city schedule the draft resolution attached to this memorandum for consideration at their next council meeting.**

POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use			
Approved by:	Enter Text Here		
Department Head/ Requestor:		Date:	
City Attorney:	<i>Brandon S. Shelby</i>	Date:	05/13/2021
City Administrator:	<i>Luke B. Olson</i>	Date:	05/14/2021

RESOLUTION NO. 667
{Denying Oncor Rate Increase}

A RESOLUTION OF THE CITY OF PARKER, TEXAS FINDING THAT ONCOR ELECTRIC DELIVERY COMPANY LLC'S APPLICATION FOR APPROVAL TO AMEND ITS DISTRIBUTION COST RECOVERY FACTOR TO INCREASE DISTRIBUTION RATES WITHIN THE CITY SHOULD BE DENIED; AUTHORIZING PARTICIPATION WITH OCSC; AUTHORIZING THE HIRING OF LEGAL COUNSEL AND CONSULTING SERVICES; FINDING THAT THE CITY'S REASONABLE RATE CASE EXPENSES SHALL BE REIMBURSED BY THE COMPANY; FINDING THAT THE MEETING AT WHICH THIS RESOLUTION IS PASSED IS OPEN TO THE PUBLIC AS REQUIRED BY LAW; REQUIRING NOTICE OF THIS RESOLUTION TO THE COMPANY AND LEGAL COUNSEL.

WHEREAS, the City of Parker, Texas ("City") is an electric utility customer of Oncor Electric Delivery Company LLC ("Oncor" or "Company") with an interest in the rates and charges of Oncor; and

WHEREAS, the Steering Committee of Cities Served by Oncor ("OCSC") is a coalition of similarly situated cities served by Oncor that have joined together to efficiently and cost effectively review and respond to electric issues affecting rates charged in Oncor's service area in matters before the Public Utility Commission ("Commission") and the courts; and

WHEREAS, on or about April 8, 2021, Oncor filed with the Commission an Application for Approval to Amend its Distribution Cost Recovery Factor ("DCRF"), Commission Docket No. 51996, seeking to increase its total distribution revenue requirement by approximately \$97,826,277; and

WHEREAS, the City of Parker will cooperate with OCSC in coordinating their review of Oncor's DCRF filing with designated attorneys and consultants, prepare a common response, negotiate with the Company, and direct any necessary litigation, to resolve issues in the Company's filing; and

WHEREAS, all electric utility customers residing in the City will be impacted by this ratemaking proceeding if Oncor's Application is granted; and

WHEREAS, working with the OCSC to review the rates charged by Oncor allows members to accomplish more collectively than each city could do acting alone; and

WHEREAS, OCSC's members and attorneys recommend that members who have retained original jurisdiction over electric utility rates deny Oncor's DCRF.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PARKER, TEXAS:

SECTION 1. That the City is authorized to participate with OCSC in Commission Docket No. 51996.

SECTION 2. That, subject to the right to terminate employment at any time, the City of Parker, Texas hereby authorizes the hiring of the law firm of Lloyd Gosselink Rochelle & Townsend, P.C. and consultants to negotiate with the Company, make recommendations to the City regarding reasonable rates, and to direct any necessary

administrative proceedings or court litigation associated with an appeal Oncor's DCRF application.

SECTION 3. That the rates proposed by Oncor to be recovered through its DCRF charged to customers located within the City limits should be denied.

SECTION 4. That the Company should continue to charge its existing rates to customers within the City.

SECTION 5. That the City's reasonable rate case expenses shall be reimbursed in full by Oncor within 30 days of the adoption of this Resolution, and within 30 days of presenting monthly bills to Oncor thereafter.

SECTION 6. That it is hereby officially found and determined that the meeting at which this Resolution is passed is open to the public as required by law and the public notice of the time, place, and purpose of said meeting was given as required.

SECTION 7. That a copy of this Resolution shall be sent to J. Michael Sherburne, Vice President – Regulatory, Oncor Electric Delivery Company LLC, 1616 Woodall Rodgers Freeway, Dallas, Texas 75202; to Tab R. Urbantke, Hunton Andrews Kurth LLP, 1445 Ross Avenue, Suite 3700, Dallas, Texas 7520; and to Thomas Brocato, General Counsel to OCSC, at Lloyd Gosselink Rochelle & Townsend, P.C., P.O. Box 1725, Austin, TX 78767-1725, or tbrocato@lglawfirm.com.

PASSED, APPROVED AND ADOPTED on this 18th day of May, 2021.

Lee Pettle, Mayor

ATTEST:

Patti Scott Grey, City Secretary

APPROVED AS TO FORM:

Brandon Shelby, City Attorney

MODEL STAFF REPORT REGARDING ONCOR'S DISTRIBUTION COST RECOVERY FACTOR FILING

On April 8, 2021, Oncor Electric Delivery Company LLC (“Oncor” or “Company”) filed an Application for Approval to Amend its Distribution Cost Recovery Factor (“DCRF”) to Increase Distribution Rates with each of the cities in their service area. In the filing, the Company asserts that it is seeking an increase in total distribution revenue requirement by approximately \$97,826,277.

The resolution authorizes the City to join with the Steering Committee of Cities Served by Oncor (“OCSC”) to evaluate the filing, determine whether the filing complies with law, and if lawful, to determine what further strategy, including settlement, to pursue.

Purpose of the Resolution:

The purpose of the Resolution is to deny the DCRF application proposed by Oncor.

Explanation of “Be It Resolved” Paragraphs:

1. This section authorizes the City to participate with OCSC as a party in the Company’s DCRF filing, PUC Docket No. 51996.
2. This section authorizes the hiring of Lloyd Gosselink and consultants to review the filing, negotiate with the Company, and make recommendations to the City regarding reasonable rates. Additionally, it authorizes OCSC to direct any necessary administrative proceedings or court litigation associated with an appeal of this application filed with the PUC.
3. This paragraph finds that the Company’s application is unreasonable and should be denied.
4. This section states that the Company’s current rates shall not be changed.
5. The Company will reimburse Cities for their reasonable rate case expenses. Legal counsel and consultants approved by OCSC will submit monthly invoices that will be forwarded to Oncor for reimbursement.
6. This section recites that the Resolution was passed at a meeting that was open to the public and that the consideration of the Resolution was properly noticed.
7. This section provides that Oncor and counsel for OCSC will be notified of the City’s action by sending a copy of the approved and signed Resolution to counsel.



Council Agenda Item

Budget Account Code:	Meeting Date: See above.
Budgeted Amount:	Department/ Requestor: City Council
Fund Balance-before expenditure:	Prepared by: Public Works Director Machado and City Attorney Shelby
Estimated Cost:	Date Prepared: May 11, 2021
Exhibits:	<ul style="list-style-type: none"> Public Notice

AGENDA SUBJECT

PUBLIC HEARING REGARDING ZONING REGULATIONS AMENDMENTS.
[OLSON/MACHADO]

SUMMARY

A Public Hearing to amend the Zoning Regulations was set for tonight, May 18, 2021, and proper notifications have been met (i.e. email blast, placed on city's website, posted 72 hour notice with the May 18, 2021 CC Agenda), per Texas State Code §212.002 below.

Sec. 212.002. RULES. After a public hearing on the matter, the governing body of a municipality may adopt rules governing plats and subdivisions of land within the municipality's jurisdiction to promote the health, safety, morals, or general welfare of the municipality and the safe, orderly, and healthful development of the municipality.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987.

POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use			
Approved by:	Enter Text Here		
Department Head/ Requestor:	<i>Gary Machado</i>	Date:	05/13/2021
City Attorney:	<i>Brandon S. Shelby</i>	Date:	05/13/2021
City Administrator:	<i>Luke B. Olson</i>	Date:	05/14/2021

City of Parker, Texas
PUBLIC NOTICE
City Council May 18, 2021

7:00 PM

There will be a public hearing by the City Council meeting concerning amendments to City Code of Ordinances, Chapter 156: Zoning Regulations at the scheduled meeting beginning at 7:00 P.M. on Tuesday, May 18, 2021, followed by discussion and action on the same.

The public hearing will be held at the Parker City Hall, 5700 E. Parker Road, Parker, Texas 75002. Contact Public Works Director Gary Machado at (972) 442-6811 for more information, or to comment regarding these changes any time before the public hearing.



Council Agenda Item

Budget Account Code:	Meeting Date: See above.
Budgeted Amount:	Department/ Requestor: City Council
Fund Balance-before expenditure:	Prepared by: Public Works Director Machado and City Attorney Shelby
Estimated Cost:	Date Prepared: May 15, 2021
Exhibits:	<ul style="list-style-type: none"> • Proposed Ordinance • Chapter 156: Zoning Ordinance (Current) • 2021 0512 Draft P&Z Minutes w-exhibits (including latest version of P&Z Recommended Changes • City Council Sub-Committee Recommended Version • "Change Document, outlining the difference between the current code and what the council sub-committee recommended

AGENDA SUBJECT

DISCUSSION, CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE NO. 800, AMENDING ZONING REGULATIONS. [CITY CODE OF ORDINANCES, CHAPTER 156: ZONING REGULATIONS] [PETTLE/MACHADO/SHELBY]

SUMMARY

On May 12, 2021, the Planning and Zoning (P&Z) Commission voted 3-2 (P&Z Commissioner Lozano, Alternate Two Crutcher, and Alternate Three Douglas, voting for and P&Z Commissioners Wright and Jeang voting against) to present the P&Z Sub-Committee's proposed changes as is to the City Council for consideration.

POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use			
Approved by:	Enter Text Here		
Department Head/ Requestor:	<i>Gary Machado</i>	Date:	05/13/2021
City Attorney:	<i>Brandon S. Shelby</i>	Date:	05/13/2021
City Administrator:	<i>Luke B. Olson</i>	Date:	05/14/2021

ORDINANCE NO. 800
{Chapter 156 Zoning Regulations}

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PARKER, TEXAS, REPEALING AND REPLACING CHAPTER 156: ZONING REGULATIONS IN THE CITY OF PARKER, TEXAS; PROVIDING FOR REPEALER; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE; FINDING AND DETERMINING THAT THE MEETING AT WHICH THIS ORDINANCE IS PASSED WAS NOTICED AND IS OPEN TO THE PUBLIC AS REQUIRED BY LAW.

WHEREAS, the City of Parker, Texas has the legal authority to pass and enforce zoning regulations within its corporate limits; and,

WHEREAS, the City Council of the City of Parker, Texas charged the Planning and Zoning Commission to review and advise of any warranted amendments to Chapter 156: Zoning Regulations in the City of Parker Code of Ordinances; and,

WHEREAS, the Planning and Zoning Commission reviewed Chapter 156 and has referred its recommendations to the City Council; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARKER, TEXAS:

SECTION 1. Chapter 156: Zoning Regulations of the City of Parker Code of Ordinances and hereby repealed in its entirety and replaced with a new Chapter 156: Zoning Regulations consistent with the changes recommended by Planning and Zoning Commission attached hereto as Exhibit "A".

SECTION 2. REPEALER CLAUSE: That all provisions of the Ordinances of the City of Parker in conflict with the provision of this Ordinance be, and the same are hereby, repealed, and all other provisions of the Ordinances of the City of Parker not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION 3. SEVERABILITY CLAUSE: It is the intent of the City Council that each sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be deemed severable and, should any such sentence, paragraph, subdivision, clause, phrase or section be declared invalid or unconstitutional for any reason, such declaration of invalidity or unconstitutionality shall not be construed to affect the validity of those provision of the Ordinance left standing.

SECTION 4. EFFECTIVE DATE: This Ordinance shall take effect immediately from its passage and publication of the caption as the law in such cases provides.

SECTION 5. That it is hereby officially found and determined that the meeting at which this ordinance is passed is open to the public and that public notice of the time, place, and purpose of said meeting was given as required by law.

ADOPTED on this the 18TH day of May, 2021.

CITY OF PARKER, TEXAS

BY:

LEE PETTLE, MAYOR

ATTEST:

BY: _____
PATTI SCOTT GREY, CITY SECRETARY

**APPROVED AS TO FORM
AND CONTENT:**

BY: _____
**BRANDON S. SHELBY,
CITY ATTORNEY**

CHAPTER 156: ZONING

Section

General Provisions

- [156.01](#) Definitions
- [156.02](#) Minimum requirements

Zoning Map; Districts

- [156.15](#) Use districts established
- [156.16](#) Official zoning map
- [156.17](#) Interpretation of district boundaries
- [156.18](#) Newly annexed territory

District Uses and Requirements

- [156.30](#) Application of regulations
- [156.31](#) Agricultural-open space district
- [156.32](#) Single-family residential district
- [156.33](#) Single-family transitional district
- [156.34](#) Manufactured housing district
- [156.35](#) Planned residential development district
- [156.36](#) Special activities district
- [156.37](#) Supplementary district regulations

Nonconforming, Conditional, and Special Uses

- [156.50](#) Nonconforming uses
- [156.51](#) Conditional uses
- [156.52](#) Special use permits

Administration and Enforcement

- [156.65](#) Construction; site plan required
- [156.66](#) Administration authority
- [156.67](#) Board of Adjustment
- [156.68](#) Appeals; Board and Council responsibilities
- [156.69](#) Fees, charges, and expenses; establishment

[156.70](#) Amendment

[156.71](#) Planning and Zoning Commission meetings

[156.99](#) Penalty

GENERAL PROVISIONS

§ 156.01 DEFINITIONS.

For the purpose of this chapter, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

ACCESSORY DWELLING. A separate dwelling for immediate family, servants, or used as guest quarters.

ACCESSORY USE, ACCESSORY STRUCTURE, or ACCESSORY BUILDING. A use or structure which is clearly incidental and secondary to the primary use and which does not change the character thereof, including, but not limited to, stables, barns, swimming pool, detached garages, bathhouses, greenhouses, tool sheds, and portable buildings over 120 square feet floor area.

ADMINISTRATOR. The administrative officer responsible for administration of this chapter; **ORDINANCE ADMINISTRATOR.**

AGRICULTURE. The science and art of farming and ranching; tillage; the cultivation of the ground for purpose of producing vegetables, fruits, and crops, or raising livestock.

BARN. A structure used for shelter of animals or storage of agricultural products or equipment.

BASEMENT. A story partly underground and having at least 1/2 of its height below the average level of the adjoining ground. A **BASEMENT** shall be counted as a story if subdivided and used for dwelling purposes.

BUFFERYARD. A unit of land and any structures such as fences, walls, or berms that may be required between different land uses to eliminate or minimize conflicts between them. Example: an area of trees or landscaping between larger residential lots in 1 city and smaller residential lots or commercial development in another city.

BUILDABLE AREA. The maximum amount of allowable space upon which a structure or building may be erected, after meeting the coverage, setback, and other requirements of this chapter.

BUILDING. Any structure built for the support, shelter, or enclosure of persons, animals, chattel, or movable property of any kind, and which is affixed to the land.

BUILDING AREA. The **BUILDING AREA** of a lot is the gross area covered by the buildings or structures when placed on the lot.

BUILDING, HEIGHT OF. The vertical distance measured from the average elevation of the finished grade along the front of the building to the highest point of the roof's surface.

CITY. The City of Parker, Collin County, Texas.

CITY COUNCIL. The City Council of this city.

COMMISSION. The Planning and Zoning Commission of the city.

COMPREHENSIVE ZONING ORDINANCE. This chapter, and as hereafter amended.

CONCEPT PLAN. The development plan for 1 or more lots on which are shown the existing and proposed conditions of the development, including lot lines; landscaping; open spaces; means of ingress, egress, and circulation; berms, buffers, and screening devices; surrounding roadways; basic drainage information; and any other information that reasonably may be required in order that an informed decision can be made by the approving authority.

CONDITIONAL USE. A use which requires an application to be filed with the city which is processed in the same manner as a zoning application.

CONSTRUCTION PLAN. A plan for new construction or for additions to any structure submitted in application for a building permit.

COVERAGE. The percentage of a lot that is covered by buildings.

CURVILINEAR STREET. As defined in the subdivision regulations in [Chapter 155](#).

DEVELOPMENT. The construction of any building, structure or improvement of any nature (residential or nonresidential), or the enlargement of any external dimension thereof.

ETJ. Extraterritorial jurisdiction.

HOME OCCUPATION. Business activity in the home that does not involve more than 1 other unrelated person, client visitation without appointment, operation of commercial trucks, or signage or outside storage of business-related equipment or materials.

LAND USE PLANNING MAP. A map showing the land uses proposed (or existing) within the city and its extraterritorial jurisdiction (ETJ), also known as the **PLANNING MAP**.

LOT COVERAGE. See **COVERAGE**.

LOT, GROSS. Lot size computed by dividing the total acreage of a tract (including street right-of-way, open space, and dedicated easements) by the number of lots.

LOT, NET. Lot size determined by the metes and bounds of a given lot. Unless stated otherwise, all lot sizes shall be net, not gross.

NOXIOUS. Conduct which generates noise, odor, fumes, vibration, or any other condition, visible, obnoxious, or detrimental to abutting or adjacent properties.

NURSERY. A place where young trees or other plants are propagated for experimental purposes, for transplanting, or for sale.

OCCUPANCY. The purpose for which a building or land is used or intended to be used.

OFFENSIVE TRADE ACTIVITY. Any trade activity not customarily carried on in a dwelling unit or accessory building by a member of the occupant's family, being incidental to the primary occupancy of the home as a dwelling and not authorized by a special use permit.

OFFICER. A person referred to in this chapter by title means the person employed or appointed by the city to that position, or his or her duly authorized representative.

OPEN SPACE. An outdoor area designed and accessible for outdoor living, recreation, pedestrian access, or landscaping, but excluding parking facilities.

PASTURAGE. Land used primarily for the grazing of animal stock.

PERMITTED USE. A use specifically allowed in 1 or more of the various districts without the necessity of obtaining a special use permit.

REPAIR. The reconstruction or renewal of any part of an existing building for the purpose of its maintenance.

SINGLE-FAMILY RESIDENCE. A 1-family detached dwelling.

STORY. The portion of a building included between the surface of any floor and the surface of the floor next above it, or if there be no floor above it, then the space between that floor and the ceiling above it.

STORY, HALF. A story under a gable, hip, or gambrel roof, the wall plates of which on at least 2 opposite exterior walls are not more than 2 feet above the floor of that story.

STRUCTURE. Anything constructed, the use of which requires permanent location on the ground or attachment to something having a permanent location on the ground.

SUBDIVISION. The division of a lot, tract, or parcel of land situated within the corporate limits or within the city's statutory extraterritorial jurisdiction into 2 or more parts, lots, or sites for the purpose, whether immediate or future, of sale, division of ownership, or building development, including resubdivision. **SUBDIVISION** of land does not include the division of land for agricultural purposes in parcels or tracts of 25 acres or more.

TREES, REQUIRED. Pecan, Texas Ash, Eastern Red Cedar, Chinese Pistachio, Austrian Pine, Burr Oak, Live Oak, Red Oak, Sycamore, Lacebark Elm. Examples of trees not to be planted in the bufferyard are: Arizona Ash, Chinese Tallow, Cottonwood, Siberian Elm, Honeylocust, Hackberry, Mimosa, Fruitless Mulberry, Pin Oak, Poplar, Silver Maple, and Italian Cyprus.

VARIANCE. A legal modification of the district provisions such as setbacks, height, or area requirements, granted to relieve hardship conditions existing within a single piece of property other than financial and not of the applicant's making.

ZONING MAP. A map of the city showing current zoning upon the land.

(Ord. 483, passed 6-6-2000; Am. Ord. 508, passed 7-10-2001; Am. Ord. 562, passed 2-8-2005)

§ 156.02 MINIMUM REQUIREMENTS.

In their interpretation and application, the provisions of this chapter shall be held to be minimum requirements, adopted for the promotion of public health, safety, and general welfare. Wherever the requirements of this chapter are at variance with the requirements of any other lawfully adopted rules, regulations, ordinances, deed restrictions, or covenants, the requirement that is most restrictive or that imposes the higher standards, as determined by the Commission, shall govern.

(Ord. 483, passed 6-6-2000)

ZONING MAP; DISTRICTS

§ 156.15 USE DISTRICTS ESTABLISHED.

The several use districts into which the city is divided are hereby designed and described as follows:

- (A) A-O, agricultural-open space;
- (B) MH, manufactured housing;
- (C) SF, single-family residential;
- (D) SFT, single-family transitional;
- (E) PRD, planned residential development; and
- (F) SA, special activities.

(Ord. 483, passed 6-6-2000)

§ 156.16 OFFICIAL ZONING MAP.

- (A) *Official Zoning Map.*

(1) The city is hereby divided into use districts, as shown on the Zoning Map, which, together with all explanatory matter thereon, is hereby adopted by reference and declared to be a part of this chapter. The Zoning Map shall be identified by the signature of the Mayor attested by the City Secretary and bearing the seal of the city under the following words: "This is to certify that this is the Zoning Map referred to in Section 1B of Ordinance Number 403 of the city as amended." If, in accordance with the provisions of this chapter, the city's Comprehensive Plan, and Tex. Loc. Gov't Code, Chapter 211, as amended, changes are made in district boundaries or other matter portrayed on the Zoning Map, then the amendment as approved by the City Council shall be reflected on the Zoning Map, which may also be known as the "Zoning Map."

(2) No changes of any nature shall be made in the Zoning Map or matter shown thereon except in conformity with the procedures set forth in this chapter. Any unauthorized change of whatever kind by any person shall be considered a violation of this chapter and punishable as provided for hereafter. Regardless of the existence of purported copies of the Zoning Map which may from time to time be made or published, the Zoning Map, which shall be located in the office of the City Secretary or City Administrator, shall be the final authority as to the current status of land and water areas, buildings, and other structures in the city.

(B) *Replacement of official Zoning Map.*

(1) In the event that the Zoning Map becomes damaged, destroyed, lost, or difficult to interpret because of the nature or number of changes and additions, the City Council may, by ordinance, adopt a new Zoning Map, which shall supersede the prior Zoning Map. The new Zoning Map may correct drafting or other errors or omissions in the prior Zoning Map, but no such correction shall have the effect of amending the original Zoning Map or any subsequent amendment thereof. The new Zoning Map shall be identified by the signature of the Mayor, attested by the City Secretary, and bearing the seal of the city and date under the following words: "This is to certify that this Zoning Map supersedes and replaces the Zoning Map originally adopted by the city on the day of December 2, 1980."

(2) Unless the prior Zoning Map has been lost or has been totally destroyed, the prior Map or any significant parts thereof remaining shall be preserved, together with all available records pertaining to its adoption or amendment.

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

§ 156.17 INTERPRETATION OF DISTRICT BOUNDARIES.

Where uncertainty exists as to the boundaries of districts as shown on the Zoning Map, the following rules shall apply:

(A) Boundaries indicated as approximately following the center lines of streets or highways shall be construed to follow those center lines;

(B) Boundaries indicated as approximately following plotted lot lines shall be construed as following those lot lines;

(C) Boundaries indicated as approximately following city limits lines shall be construed as following those city limits lines;

(D) Boundaries indicated as approximately following the center lines of streams, rivers, canals, lakes, or other bodies of water shall be construed to follow those center lines;

(E) Boundaries indicated as parallel to or as extensions of features indicated in divisions (A) through (D) above shall be so construed. Distances not specifically indicated on the Zoning Map shall be determined by the scale of the map;

(F) Where physical or cultural features existing on the ground are at variance with those shown on the Zoning Map, or in other circumstances not covered by divisions (A) through (E) above, the Board shall interpret the district boundaries; and

(G) Where a district boundary line divides a lot which was in single ownership at the time of passage of this chapter, the Board may permit the extension of the regulations for either portion of the lot not to exceed 50 feet beyond the district line into the remaining portion of the lot.

(Ord. 483, passed 6-6-2000)

§ 156.18 NEWLY ANNEXED TERRITORY.

Any territory hereafter annexed to the city shall be annexed in accordance with the zoning designation indicated in the current city land use plan. The owner of that territory may apply after annexation for new zoning under the procedures in this chapter.

(Ord. 483, passed 6-6-2000)

DISTRICT USES AND REQUIREMENTS

§ 156.30 APPLICATION OF REGULATIONS.

(A) The regulations set by this chapter within each use district shall be minimum regulations and shall apply uniformly to each class or kind of structure or land, except as hereinafter provided.

(B) No building, structure, or land shall hereafter be used or occupied, and no building or structure or part thereof shall hereafter be erected, constructed, reconstructed, moved, or structurally altered, except in conformity with all the regulations herein specified for the district in which it is located.

(C) No part of a yard, or other open space, or off-street parking or loading space required about or in connection with any building or use for the purpose of complying with this chapter, shall be included as part of a yard, open space, or off-street parking or loading space similarly required for any other building or use.

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

§ 156.31 AGRICULTURAL-OPEN SPACE DISTRICT.

(A) *Purpose; A-O.* The agricultural-open space (A-O) use district includes lands within the corporate limits of the city which are not subdivided and are relatively undeveloped. This use district is designed to promote continued agricultural activities and to provide open space.

(B) *Uses; A-O.*

(1) *Permitted uses.*

- (a) Barn or stable for keeping private animal stock;
- (b) Agriculture;
- (c) Farm;
- (d) Pasturage;
- (e) Single-family residence;
- (f) Home occupation; and
- (g) Accessory buildings.

(2) *Conditional uses; special use permit required.* The following uses may be applied for by filing a request for a special use permit and upon notice of hearing and receiving approval of the Council in its discretion:

- (a) Tower structures exceeding 25 feet in height;

- (b) Golf course;
- (c) Accessory dwelling;
- (d) Rodeo;
- (e) Grain elevator;
- (f) Common stables; and
- (g) Riding academy (private).

(C) *Building setbacks; A-O.* No structure shall be constructed within 100 feet of any property line.

(D) *Special requirements; A-O.* Any single building constructed within this A-O district shall conform to all area requirements and building regulations as required by the single-family residential district (SF), unless otherwise specified in this classification.

(1) No mobile homes or HUD-Code manufactured homes shall be permitted.

(2) No property qualifies for A-O district unless it has 5 acres in contiguous tracts under single ownership.

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

§ 156.32 SINGLE-FAMILY RESIDENTIAL DISTRICT.

(A) *Purpose; SF.* The purpose of this classification is to provide for single-family residential development that is most consistent with the general desires of the community.

(B) *Uses; SF.*

(1) *Permitted uses.*

- (a) Single-family residence;
- (b) Accessory buildings; and
- (c) Home occupation.

(2) *Conditional uses; special use permit required.* The following uses may be applied for by filing a request for a special use permit and upon notice of hearing and receiving approval of the Council in its discretion:

- (a) Accessory dwelling;
- (b) Large animal activities; and
- (c) Large animals other than horses or cattle on the premises.

(C) *Lot size requirements; SF.*

(1) *Minimum lot size.* The minimum lot size shall be 2.0 acres net (87,120 square feet).

(2) *Maximum lot coverage.* The maximum lot coverage shall be no more than 20%. This is inclusive of all structures. For a 2-acre lot, this is a maximum of 17,424 square feet.

(3) *Nonresidential structures; maximum lot coverage.* No more than 10% of the total lot area may be accessory buildings.

(4) *Minimum lot width at front lot line.* The minimum lot width at the street frontage of any lot shall be 200 feet for straight streets. On curved streets and cul-de-sacs, the minimum lot width at the front lot line is determined by the effective radius of curvature, R, measured in feet, of the right-of-way boundary as follows. The width (W) shall be at least:

$$W = 70 - (400 / R) \text{ feet}$$

In this formula, R shall be no less than 40 feet.

(5) *Minimum lot depth.* The minimum lot depth shall be 300 feet measured from the closest straight line distance between the front property line and the rear property line.

(D) *Bufferyards; SF.* Bufferyards are not required for the single-family zoning classification. If a bufferyard is to be incorporated into the development, the following conditions shall apply.

(1) The bufferyard setback shall contain at least 1 tree per 20 linear feet in order to calculate the total number of trees. If hardy native or adapted trees currently are growing in the area of this bufferyard setback, retention of these trees is preferred over transplanting new trees in the bufferyard. Each planted tree shall be a native or adapted species and of a variety normally considered hardy for the type of soil contained in the bufferyard. Naturally grouped plantings are recommended. New trees shall be from the required tree list. Tree plantings must be completed and established prior to the city's issuance of a certificate of occupancy.

(2) The bufferyard shall be included as a part of the property to be maintained by the homeowners association, or owner of the lot.

(E) *Building setbacks; SF.* The following setbacks are the minimum requirements. Distances indicated are exclusive of public or private motor vehicle easements or rights-of-way.

(1) *Front setback.* The minimum front setback for any structures on the lot shall be 100 feet from the closest point of the front property line. No 2 adjacent houses shall have the same front building line. The front building line of all adjacent houses shall vary by at least 5 feet.

(2) *Side setback.* The minimum side setback shall be 40 feet from the closest point of the side property line.

(3) *Side setback at corner.* The minimum side setback for any structures on a lot located on a corner shall be the same as the front setback on the side closest to the adjacent street. 2-acre lots: 100 feet.

(4) *Rear setback.* The minimum rear setback for any structures on the lot located on a corner lot shall be 50 feet from the closest point of the rear property line.

(F) *Building regulations; SF.*

(1) *Single-family residence.*

(a) *Minimum living space.* There shall be a minimum of 2,500 square feet of air-conditioned living space.

(b) *Building materials.*

1. *First floor elevation.* Not less than 90% of the exterior materials used on the first floor elevation shall be brick or stone, exclusive of doors and windows.

2. *Total elevation.* Not less than 75% of the exterior materials used on the entire elevation, including the first floor elevation, shall be brick or stone, excluding doors and windows.

3. *Brick or stone; alternatives.* Portland cement, plaster, or exposed aggregate plaster type finish material for elevations may be permitted in lieu of brick or stone, with the approval of the Building Official that these materials and their application conform to the requirements of the Uniform Building Code, Building Code Handbook, and other pertinent ordinances in the city.

(c) *Maximum height.*

1. The maximum height for the primary residence shall be 2 stories above ground level, not to exceed 35 feet above finished floor elevation, excluding architectural treatment elements.

2. Architectural treatment elements are not to exceed 40 feet above finished floor elevation.

(2) *Accessory buildings.* Refer to § [156.37](#)(N).

(3) *Accessory dwellings.* Accessory buildings to be used for living purposes may be constructed only after the issuance of a special use permit.

(a) *Minimum living space.* There is no minimum living space requirement.

(b) *Building materials.*

1. *First floor elevation.* Not less than 90% of the exterior materials used on the first floor elevation shall be brick or stone, exclusive of doors and windows.

2. *Total elevation.* Not less than 75% of the exterior materials used on the entire elevation, including the first floor elevation, shall be brick or stone, excluding doors and windows.

3. *Brick or stone; alternatives.* Portland cement, plaster, or exposed aggregate plaster type finish material for elevations may be permitted in lieu of brick or stone, with the approval of the Building Official that these materials and their application conform to the requirements of the Uniform Building Code, Building Code Handbook, and other pertinent ordinances in the city.

(c) *Maximum height.* The maximum height for any accessory buildings shall be 2 stories above ground level, not to exceed the height of the primary residence.

(G) *Garages; SF.* No garage shall open to the front of a lot or to the side street in a corner lot.

(H) *Trees and drainage; SF.*

(1) *Existing trees and drainage.* All existing trees and drainage ways shall be noted on the conceptual site plan submitted with the zoning application. Trees to be added or removed shall be designated on the site plan. A separate landscaping plan may be submitted with this conceptual plan.

(2) *Tree plantings.* All streets shall have rows of trees, of approved species, planted along street sides outside of the right-of-way, at an average of 50 feet on center. Non-uniform planting of trees is encouraged.

(I) *Fences; SF.*

(1) *General restrictions.*

(a) No fences shall be permitted in front yard areas and side yards extending beyond the house facade on developments in the SF areas, except for lots of 2 acres or more.

(b) Fencing in side yard or back yard areas shall not exceed 6 feet, 0 inches in height. All fences shall be of open construction and not solid or near-solid fabric or surfacing. Open construction shall mean that each fence panel, when viewed from an elevation perspective at a perpendicular to that elevation, shall be constructed of materials that allow at least 50% of the surface area of each panel to provide for an open unobstructed view.

(c) The 50% open construction requirement for each fence panel is exclusive of columns and posts, which may be constructed of solid material including masonry or metal.

(d) Fencing columns, if used, shall not be more than 2 feet square on base, and not more than 6 feet in height. The columns shall not be closer together than 6 feet center to center.

(2) *Chain link fencing.* Chain link fences may not be used in the front yard. They cannot extend beyond the front building line of the primary dwelling on the lot. They cannot extend into the side setback on the street side of a corner lot. It is preferred that chain link fence be black or green vinyl coated rather than galvanized.

(3) *Privacy fencing.* Privacy fences are permitted around swimming pool areas, subject to the following:

(a) The fence must be built with the finished side facing the exterior of the lot; and

(b) The privacy fence must not be built farther than 30 feet from the side of the pool. The side of the pool is defined as where the water's edge meets the side of the pool, not the outside edge of the pool decking, if any.

(4) *Inspection and maintenance.* When any fence is completed, it must be inspected. The Building Inspection Department shall be notified upon completion of the fence. The Chief Building Official will issue a card of acceptance if the fence complies with the provisions of this section, or it will be rejected. All fences constructed under the provisions of this section shall be maintained so as to comply with the requirements of this section at all times. Fences shall be maintained by the owner or person in charge of the property in as near as possible the condition of the fence when installed and accepted as provided herein, and shall be maintained as follows:

(a) The fence shall not be out of vertical alignment more than 20%; and

(b) All damaged, removed, or missing portions of the fence shall be replaced or repaired with comparable materials of a comparable color to the remaining portions of the fence.

(5) *Materials.*

(a) *Permitted materials.* Materials permitted are wood, concrete, masonry, chain link, wrought iron, metal tubing, vinyl, fiberglass composite, barbed wire, or other materials approved by the Building Official for exterior exposure as fence material.

(b) *Prohibited materials.* Materials prohibited are razor ribbon, sheet metal, corrugated steel and fiberglass panel, plywood, or any other similar material manufactured for other uses.

(6) *Certain locations, construction prohibited.*

(a) *Within easements.* No fence shall be located within any easement except by prior written approval of those agencies having interest in that easement.

(b) *Electric fences.* No fence erected shall be electrically charged in a manner to be dangerous to humans.

(7) *Swimming pool enclosures.* A building permit is required for the construction of all swimming pools, and all pools and their associated safety fences shall be built according to the building code.

(Ord. 483, passed 6-6-2000; Am. Ord. 508, passed 7-10-2001; Am. Ord. 697, passed 8-6-2013) Penalty, see § [156.99](#)

§ 156.33 SINGLE-FAMILY TRANSITIONAL DISTRICT.

(A) *Purpose; SFT.* The purpose of this classification is to provide for the gradual transition from the smaller lot sizes in neighboring cities to the larger lot sizes preferred by most city residents. This classification also provides for a landscaped bufferyard between cities.

(B) *Uses; SFT.*

(1) *Permitted uses.*

(a) Single-family residence;

(b) Accessory buildings; and

(c) Home occupation.

(2) *Conditional uses; special use permit required.* The following uses may be applied for by filing a request for a special use permit and upon notice of hearing and receiving approval of the Council in its discretion.

(a) Accessory dwelling;

(b) Large animal activities; and

(c) Large animals other than horses or cattle on the premises.

(C) *Lot size requirements; SFT.*

(1) *Average lot size.* The average lot size shall not be less than 1.5 acres net (65,340 square feet).

(2) *Minimum lot size.* The minimum lot size shall be 1 acre net (43,560 square feet).

(3) *Maximum lot coverage.* The maximum lot coverage shall be no more than 20%. This is inclusive of all structures.

- (a) 1-acre lot: 8,712 square feet maximum;
- (b) 1.5-acre lot: 13,068 square feet maximum; and
- (c) 2-acre lot: 17,424 square feet maximum.

(4) *Nonresidential structures maximum lot coverage.* No more than 10% of the total lot area may be accessory buildings.

(5) *Special provisional lot sizes.*

(a) Minimum lot size on land within the city limits on January 1, 1999 shall be 2 acres net. These lots are included in the average lot size calculation in division (C)(1) above.

(b) Lots adjacent to platted lots within the city limits on or before January 1, 1999 shall be a minimum of 2 acres net or not less than the smallest adjacent platted lot, whichever is less.

(6) *Minimum lot width at front lot line.*

- (a) 1-acre lot: 100 feet on straight street.
- (b) 1.5-acre lot: 150 feet on straight street.
- (c) 2-acre lot: 200 feet on straight street.

(d) On curved streets and cul-de-sacs, the minimum width at the front lot line is determined by the effective radius of curvature, R, measured in feet, of the right-of-way boundary as follows. The width shall be at least:

$$W = 70 - (400 / R) \text{ feet}$$

In this formula, R shall be no less than 40 feet.

(7) *Minimum lot depth.* The minimum lot depth shall be the following indicated distances in feet measured from the closest straight line distance between the front property line and the rear property line.

- (a) 1-acre lot: 150 feet;
- (b) 1.5-acre lot: 225 feet; and
- (c) 2-acre lot: 300 feet.

(D) *Bufferyards; SFT.* For those lots adjacent to another city or its ETJ in which the adjacent lot areas are (or are expected to be) less than 3/4 acre per lot, the setback requirement shall be modified as follows: An additional side or rear setback of 50 feet (in addition to the setbacks required above) shall be required providing a buffer to compensate for the differences in lot sizes. This bufferyard setback shall contain at least 1 tree per 20 linear feet in order to calculate the total number of trees. If hardy native or adapted trees currently are growing in the area of this bufferyard setback, retention of these trees is preferred over transplanting new trees in the bufferyard. Each planted tree shall be a native or adapted species and of a variety normally

considered hardy for the type of soil contained in the bufferyard. Naturally grouped plantings are recommended. New trees shall be from the required tree list. All bufferyard plantings must be incorporated into the lot or adjacent area prior to a certificate of occupancy being issued for the lot.

(E) *Building setbacks; SFT.* The following setbacks are the minimum requirements. Distances indicated are exclusive of public or private motor vehicle easements or rights-of-way.

(1) *Front setback.* The minimum front setback for any structures on the lot shall be in accordance with the following listed distances, measured in feet from the closest point of the front property line. No 2 adjacent houses shall have the same front building line. The front building line of all adjacent houses shall vary by at least 5 feet.

- (a) 1-acre lot: 50 feet;
- (b) 1.5-acre lot: 75 feet; and
- (c) 2-acre lot: 100 feet.

(2) *Side setback.* The minimum side setback shall be in accordance with the following listed distances, measured in feet from the closest point of the side property line.

- (a) 1-acre lot: 25 feet;
- (b) 1.5-acre lot: 25 feet; and
- (c) 2-acre lot: 40 feet.

(3) *Side setback at corner.* The minimum side setback for any structures on a lot located on a corner shall be the same as the front setback on the side closest to the adjacent street for the same size lot.

- (a) 1-acre lot: 50 feet;
- (b) 1.5-acre lot: 75 feet; and
- (c) 2-acre lot: 75 feet.

(4) *Rear setback.*

- (a) Minimum 1-acre lot: 30 feet;
- (b) Minimum 1.5-acre lot: 50 feet; and
- (c) Minimum 2-acre lot: 50 feet.

(F) *Building regulations; SFT.*

(1) *Single-family residence.*

(a) *Minimum living space.* There shall be a minimum of 2,500 square feet of air-conditioned space.

(b) *Building materials.*

1. *First floor elevation.* Not less than 90% of the exterior materials used on the first floor elevation shall be brick or stone, exclusive of doors and windows.

2. *Total elevation.* Not less than 75% of the exterior materials used on the entire elevation, including the first floor elevation, shall be brick or stone, excluding doors and windows.

3. *Brick or stone; alternatives.* Portland cement, plaster, or exposed aggregate plaster type finish material for elevations may be permitted in lieu of brick or stone, with the approval of the Building Official that these materials and their application conform to the requirements of the Uniform Building Code, Building Code Handbook, and other pertinent ordinances in the city.

(c) *Maximum height.*

1. The maximum height for the primary residence shall be 2 stories above ground level, not to exceed 35 feet above finished floor elevation, excluding architectural treatment elements.

2. Architectural treatment elements are not to exceed 40 feet above finished floor elevation.

(2) *Accessory buildings.* Refer to § [156.37\(N\)](#).

(3) *Accessory dwellings.* Accessory buildings to be used for living purposes may be constructed only after the issuance of a special use permit.

(a) *Minimum living space.* There is no minimum living space requirement.

(b) *Building materials.*

1. *First floor elevation.* Not less than 90% of the exterior materials used on the first floor elevation shall be brick or stone, exclusive of doors and windows.

2. *Total elevation.* Not less than 75% of the exterior materials used on the entire elevation, including the first floor elevation, shall be brick or stone, excluding doors and windows.

3. *Brick or stone; alternatives.* Portland cement, plaster, or exposed aggregate plaster type finish material for elevations may be permitted in lieu of brick or stone, with the approval of the Building Official that these materials and their application conform to the requirements of the Uniform Building Code, Building Code Handbook, and other pertinent ordinances in the city.

(c) *Maximum height.* The maximum height for any accessory buildings shall be 2 stories above ground level, not to exceed the height of the primary residence.

(G) *Garages; SFT.* No garage shall open to the front of a lot or to the side street in a corner lot.

(H) *Trees and drainage; SFT.*

(1) *Existing trees and drainage.* All existing trees and drainage ways shall be noted on the conceptual site plan submitted with the zoning application. Trees to be added or removed shall be designated on the site plan. A separate landscaping plan may be submitted with this conceptual plan.

(2) *Tree plantings.* All streets shall have rows of trees, of approved species, planted along street sides outside of the right-of-way, at an average of 50 feet on center. Non-uniform planting of trees is encouraged.

(I) *Fences; SFT.*

(1) *General restrictions.*

(a) No fences shall be permitted in front yard areas and side yards extending beyond the house facade on developments in the SFT areas, except for lots of 2 acres or more.

(b) Fencing in side yard or back yard areas shall not exceed 6 feet, 0 inches in height. All fences shall be of open construction and not solid or near-solid fabric or surfacing. Open construction shall mean that each fence panel, when viewed from an elevation perspective at a perpendicular to that elevation, shall be constructed of materials that allow at least 50% of the surface area of each panel to provide for an open unobstructed view.

(c) The 50% open construction requirement for each fence panel is exclusive of columns and posts, which may be constructed of solid material including masonry or metal.

(d) Fencing columns, if used, shall not be more than 2 feet square on base, and not more than 6 feet in height. The columns shall not be closer together than 6 feet center to center.

(2) *Chain link fencing.* Chain link fences may not be used in the front yard. They cannot extend beyond the front building line of the primary dwelling on the lot. They cannot extend into the side setback on the street side of a corner lot. It is preferred that chain link fence be black or green vinyl coated rather than galvanized.

(3) *Privacy fencing.* Privacy fences are permitted around swimming pool areas, subject to the following:

(a) The fence must be built with the finished side facing the exterior of the lot; and

(b) The privacy fence must not be built farther than 30 feet from the side of the pool. The side of the pool is defined as where the water's edge meets the side of the pool, not the outside edge of the pool decking, if any.

(4) *Inspection and maintenance.* When any fence is completed, it must be inspected. The Building Inspection Department shall be notified upon completion of the fence. The Chief Building Official will issue a card of acceptance if the fence complies with the provisions of this section, or it will be rejected. All fences constructed under the provisions of this section shall be maintained so as to comply with the requirements of this section at all times. Fences shall be maintained by the owner or person in charge of the property in as near as possible the condition of the fence when installed and accepted as provided herein, and shall be maintained as follows:

(a) The fence shall not be out of vertical alignment more than 20%; and

(b) All damaged, removed, or missing portions of the fence shall be replaced or repaired with comparable materials of a comparable color to the remaining portions of the fence.

(5) *Materials.*

(a) *Permitted materials.* Materials permitted are wood, concrete, masonry, chain link, wrought iron, metal tubing, vinyl, fiberglass composite, barbed wire, or other materials approved by the Building Official for exterior exposure as fence material.

(b) *Prohibited materials.* Materials prohibited are razor ribbon, sheet metal, corrugated steel and fiberglass panel, plywood, or any other similar material manufactured for other uses.

(6) *Certain locations, construction prohibited.*

(a) *Within easements.* No fence shall be located within any easement except by prior written approval of those agencies having interest in that easement.

(b) *Electric fences.* No fence erected shall be electrically charged in a manner to be dangerous to humans.

(7) *Swimming pool enclosures.* A building permit is required for the construction of all swimming pools, and all pools and their associated safety fences shall be built according to the building code.

(Ord. 483, passed 6-6-2000; Am. Ord. 508, passed 7-10-2001; Am. Ord. 697, passed 8-6-2013) Penalty, see § [156.99](#)

§ 156.34 MANUFACTURED HOUSING DISTRICT.

(A) *Purpose; MH.*

(1) The manufactured housing district is designated in order to provide an adequately controlled area for the placement of manufactured homes, and to ensure an environment suitable for family living. The terms “HUD-Code manufactured home,” “mobile home,” “manufactured housing,” and “recreational vehicle” as used herein are as defined in Tex. Occupation Code, Ch. 1201 and Tex. Trans. Code, § 522.004(b), as amended.

(2) Any violations of the provisions of the manufactured housing district ordinance passed September 19, 1995 which occurred prior to the date of any amendments to this chapter are not waived or released by those amendments. The provisions of this chapter in effect on the date of any violation of this chapter shall be interpreted as still being in effect on the date any violation is prosecuted. Further, no amendments to this chapter shall waive, accept, or approve any nonconforming use which existed immediately prior to September 19, 1995, the date the preceding manufactured housing district ordinance was enacted. Any nonconforming use on the date this manufactured housing district ordinance was originally passed by the city is a nonconforming use solely for the size of the tract, the number of mobile homes, or manufactured homes, located on the manufactured housing tracts, or the mobile home tracts, on the date this chapter was passed. No additional manufactured housing or mobile homes are permitted without strict compliance with this chapter.

(B) *Principal permitted uses; MH.*

(1) (a) Individually owned manufactured homes and lots in an approved manufactured housing district subdivision; and

(b) Commercial manufactured home parks providing, either on a rental or as an outright sale, lots for placement of manufactured homes with utilities for those manufactured homes.

(2) Supporting service facilities for the exclusive use of the residents will be permitted within the manufactured home park.

(C) *General provisions; MH.*

(1) *Mobile homes constructed prior to June 15, 1976.* No mobile home may be installed for use or occupancy as a residential dwelling unit within the city, effective the date of this chapter. Any mobile home previously legally permitted and used or occupied as residential dwelling unit within the city is deemed a nonconforming use. A permit for that legal nonconforming use and occupancy shall be granted for a lawful nonconforming mobile home within the city, so long as a replacement is a HUD- Code manufactured home.

(2) *No HUD-Code manufactured homes constructed on or after June 15, 1976.* No HUD-Code manufactured homes (constructed on or after June 15, 1976) shall be permitted in the city as a residential dwelling, or otherwise, unless the installation is within a manufacturing housing district approved by the city. An application to install a new HUD-Code manufactured home for use and occupancy as a residential dwelling is deemed approved and granted unless the city denies the application in writing, within 45 days of the receipt of the application, setting forth the reason for denial.

(3) *Recreational vehicles.* No recreational vehicle may be installed, used, or occupied as a residential dwelling within the corporate limits of the city.

(4) *Wastewater requirements.* All wastewater connections, septic systems, plumbing, and drainage shall meet the highest standards of federal, state, and county regulations adopted above.

(5) *Individual manufactured home lots and subdivisions.*

(a) Any individual desiring to place a manufactured home on a lot within the area designated as a manufactured housing district may do so without meeting the requirements of a commercial manufactured home park except for structural protection, under the conditions that the manufactured home be placed on a lot of no less than 1 acre and that all other applicable provisions of the single-family residential district (SF) regulations are met (such as use, setbacks, building code requirements). The conditions set forth for structural protection of manufactured homes in manufactured home parks will apply to individual manufactured home lots.

(b) Individual manufactured home lots and subdivisions shall comply with all requirements of the subdivision regulations in [Chapter 155](#) and the city's other ordinances.

(6) *Commercial manufactured home parks.*

(a) *Site plan required.* All applications for development of a manufactured home park or manufactured housing district subdivision shall be accompanied by a site plan and construction plans (12 copies) drawn to scale, acceptable to the City Engineer, complying with the requirements of [Chapter 155](#) of this code. A preliminary and final plat are required on all manufactured home parks. The boundary survey shall be prepared by a registered professional land surveyor and layout and design shall be prepared by a registered professional engineer. The manufactured home park shall comply with the design and construction requirements of [Chapter 155](#) regarding supporting data, drainage, paving, and utility facilities. The site plan and construction plans shall show:

1. The area and dimensions of the tract of land, with identification of location and boundaries;
2. The number, location, and size of all manufactured home spaces;
3. The location and specifications of sewer lines and riser pipes;
4. The location and specifications of water lines and service connections;
5. The location and details of lighting, electrical, and gas systems;
6. The location and specifications of all buildings constructed or to be constructed within the park;
7. Existing and proposed topography;
8. The location of fire mains, including the size, the hydrants, and any other equipment which may be provided;
9. Proposed pavement section;
10. Proposed storm drainage facilities, with calculations; and
11. Proposed wastewater treatment facilities.

(b) *Park and lot size requirements.*

1. *Minimum park size.* A site to be developed as a manufactured home park shall have a minimum area of 10 acres.

2. *Minimum manufactured home lot size.* Each manufactured home space shall have a minimum area of 1 acre exclusive of any floodplain or easements; however, no manufactured home space shall have dimensions less than 80 feet on the narrow dimension nor 100 feet on the long dimension, not including off-street parking required.

(c) *Temporary hookups.* No temporary hookups will be permitted. Power, water, and sewer service must be supplied to every lot.

(d) *Streets, parking, and traffic.*

1. *Streets.*

a. An internal street system (which shall also be drainage, utility, fire, and emergency access easement) shall provide access to each manufactured home space. This internal street system shall comply with requirements of [Chapter 155](#) of this code regarding streets, including construction requirements.

b. Driveways and parking areas are considered private. Maintenance of driveways and parking areas shall be a private responsibility. All other streets shall be dedicated as public.

2. *Tenant parking.* Tenants shall be provided with at least 3 off-street parking spaces for each manufactured home space. Each parking space shall be hard surfaced and located so as to eliminate interference with access to parking areas provided for either manufactured homes or for public parking in the manufactured home park.

3. *Visitor and supplemental parking.* In addition to parking spaces required for each manufactured home unit, there shall be provided for the manufactured home park: 1 visitor space for every 4 manufactured home spaces; and 1 supplemental parking or vehicle storage space for every 2 manufactured home spaces for the parking or storage of boats, recreational vehicles, and similar vehicles or equipment.

a. These visitor and supplemental spaces may be located anywhere within the manufactured home community, provided that no manufactured home space shall be situated farther than 150 feet from a visitor space.

b. All supplemental parking areas shall be screened by fencing or landscaping.

4. *General parking space size.* Each parking space will be not less than 17 feet by 10 feet.

(e) *Signs.* All signage will comply with [Chapter 153](#) of this code. Private streets shall indicate that they are private.

(f) *Access.*

1. Every manufactured home park shall have at least 2 points of direct access to and from a public street, and each manufactured home space shall have direct access to an internal public street. Where an internal street provides access, the same shall be used as an emergency access easement to allow for the rapid and safe movement of vehicles used for purposes of providing emergency health or public safety services.

2. Each emergency access easement shall have a clear, unobstructed width in compliance with city ordinances on street and road design, shall connect to a dedicated public street, or shall have a turnaround radius with a minimum of at least 40 feet in radius of paving. Corners of intersecting streets shall have sufficient turning area to permit free movement of emergency vehicles.

(g) *Walkways.* Designated, paved walkways will be provided on both sides of roadways or streets.

(h) *Numbering.* Within each manufactured home park, all streets shall be named, and manufactured homes numbered in a logical and orderly fashion according to the city's numbering system. Street signs shall be of a color and size conforming with those on public streets. These signs and numbers shall be of standard size and placement to facilitate location by emergency vehicles.

(i) *Intersections.* Street lighting within the manufactured home park shall be provided along all emergency access easements. Light standards shall have a height not to exceed 20 feet and spacing to ensure an average illumination level of not less than 1.0 foot candles.

(j) *Electric and telephone service.* All distribution and service lines of electrical, telephone, television, and other wire-carrier type utilities shall be underground, except that the system of supply lines for multiple subdivision service by utilities may be overhead. Transformers, amplifiers, or similar devices associated with the underground lines shall be located upon the ground or below the ground level. Where the underground installation

of these facilities is not a standard practice of the utilities involved, the subdivider or developer shall make all arrangements for payments associated with the nonstandard installation.

(k) *Drainage and soil protection.*

1. The ground surface in all parts of a manufactured home park shall be graded and equipped to drain all surface water in a safe, efficient manner. Each manufactured home space shall provide adequate drainage for placement of a manufactured home.

2. Exposed ground surfaces in all parts of every manufactured home park shall be paved, covered with stone screening or other solid material, or protected with a vegetative growth that is capable of preventing soil erosion and of eliminating dust.

3. No portion of any lot shall be located below the 100-year floodplain. Drainage facilities shall comply with Chapter 155 of this code.

(l) *Fire safety.* Storage and handling of flammable gases and liquids shall be as follows:

1. Whenever liquefied petroleum gases are stored or dispensed, their handling and storage shall comply with requirements of the city ordinances as applicable; and

2. Wherever gasoline, fuel, oil, or other flammable liquids are stored or dispensed, their handling and storage shall comply with requirements of the city ordinances and state regulations.

(m) *Water supply facilities.* Water supply facilities for fire protection service shall meet the minimum requirements of the key rate schedule for a standard city as last adopted by the State Board of Insurance and the minimum requirements of the city.

(n) *Firefighting.*

1. Approaches to all manufactured homes shall be kept clear for firefighting.

2. The owner or agent of a manufactured home park shall be responsible for the instruction of his or her staff in the use of the park fire protection equipment and in their specific duties in the event of a fire. The owner shall provide standard city fire hydrants located within 300 feet of all manufactured home spaces, measured along the driveways or streets.

3. The owner or agent of a manufactured home park shall be responsible for maintaining the entire area of the park free of dry brush, leaves, and weeds.

4. The owner or agent of a manufactured home park shall provide an adequate system of collection and safe disposal of rubbish, approved by the Fire Marshal.

(o) *Manufactured home spacing standards.* In order to provide adequate separation of manufactured homes and of other buildings and structures for the purposes of safety against the hazards of fire and explosion, and to promote structural safety in the placement of manufactured homes on their respective sites, the following spacing standards shall apply.

1. The minimum front yard setback shall be 75 feet from the nearest corner of the manufactured home to the front line of the manufactured home space.

2. No manufactured home shall be closer than 75 feet to the outer perimeter property line. If the manufactured housing district is adjacent to a non-manufactured housing district, the

setback from the outer perimeter property line shall be at least the setback of the adjacent district, if the setback of the adjacent district is greater than 25 feet.

3. Other structures on each manufactured home space must be placed to the back of the manufactured home space and must be a minimum of 75 feet away from any line of the manufactured home space.

4. The minimum distance between manufactured homes at any point shall be 75 feet.

5. The average vertical clearance height of the manufactured home frame above the finished ground elevation shall not exceed 3 feet.

(p) *Landscaping.* The park will provide attractively and esthetically designed and installed screening and landscaping to ensure privacy and suitable environments for manufactured home occupants. The proposed screening and landscape plan shall be submitted for review and approval by the city. Landscaping areas will be not less than 5% of the gross site area.

(q) *Community buildings and service facilities.*

1. *Structural and other requirements for buildings.*

a. Construction of all buildings shall comply with applicable ordinances of the city. All portions of structures shall be properly protected from damage by ordinary uses and by decay, corrosion, termites, and other destructive elements. Exterior portions shall be of such materials and be so constructed and protected as to prevent entrance or penetration of moisture and weather.

b. All rooms containing sanitary or laundry facilities shall:

i. Have sound-resistant walls extending to the ceiling between male and female sanitary facilities. Walls and partitions around showers, lavatories, and other plumbing fixtures shall be constructed of dense, nonabsorbent, waterproof materials or covered with moisture-resistant materials;

ii. Have at least 1 window or skylight facing directly to the outdoors. The minimum aggregate gross area of windows for each required room shall not be less than 10% of the floor area served by them; and

iii. Have at least 1 window which can be opened easily or have a mechanical device which will adequately ventilate the room.

2. *Sanitary facilities.*

a. Toilets shall be located in separate compartments equipped with self-closing doors. The rooms shall be screened to prevent direct view of the interior when the exterior doors are open.

b. Hot and cold water shall be furnished in every lavatory, sink, and laundry fixture, and cold water shall be furnished in every water closet and urinal.

3. *Lighting.* Illumination level shall be maintained as follows:

- a. General seeing tasks: at least 5 foot candles;
- b. Laundry room work area: at least 40 foot candles;
- c. Toilet room in front of mirrors: at least 40 foot candles;
- d. Pedestrian walkways: at least 5 foot candles;
- e. Visitor and supplemental parking areas: at least 5 foot candles; and
- f. Recreation areas: at least 5 foot candles.

(r) *Storage facilities.* Storage facilities with a minimum size of 200 square feet per manufactured home space shall be provided on the space, or in compounds located within 100 feet of each space. Wherever provided, storage facilities shall be faced with masonry, porcelainized enamel, baked enamel, steel, or other material equal in fire resistance, durability, and appearance. All storage facilities shall be anchored to a concrete slab.

(s) *Incinerators.* Incinerators will be specifically prohibited. Incineration of trash and garbage will be prohibited.

(t) *Recreational areas.* Every manufactured home park shall have at least 1 visibly identifiable recreation area for the benefit and use of its residents. Not less than 5% of the gross site area of the manufactured home park shall be devoted to recreational facilities. Playground space shall be protected from traffic, thoroughfares, and parking areas. This space shall be maintained in a sanitary condition and free of safety hazards. Lighting must be provided for all recreation areas.

(u) *Water system.*

1. *Supply.*

a. An adequate, safe, and potable supply of water shall be provided by the owner or agent. Connection shall be made to the city water system.

b. The manufactured home park shall have a compound commercial water meter from the city, regardless of the distribution of the water within the manufactured home park.

2. *Connections.*

a. The water supply system shall be connected by pipes to all manufactured homes, buildings, and other facilities requiring water. All water piping, fixtures, and other equipment shall be constructed and maintained in accordance with state and city regulations and requirements.

b. All water line mains will be 8 inches or larger.

c. Individual water riser pipes and connections shall be constructed and maintained in accordance with the city ordinances, as applicable.

(v) *Electrical utilities.*

1. The wiring, fixtures, equipment, and appurtenances of every electrical wiring system shall be installed and maintained in accordance with applicable ordinances and regulations for those systems.

2. Power distribution lines shall be located underground. All power distribution lines, individual electrical connections, and grounding of the manufactured homes and equipment, shall comply with the city ordinances, as applicable.

(w) *Sewage or wastewater facilities.*

1. An approved sewage treatment system shall be provided to meet the minimum city, state, and county requirements. A connection to municipal sanitary sewage service shall be required if access to a sanitary sewer line is available to the site, at the landowner's cost. On-site sewage or wastewater treatment and disposal systems will be approved. Spray effluent shall not be used for any treatment facility.

2. All requirements of the county, city, and the state as to sanitation, water quality preservation, and pollution will be met. Where any such statutes or regulations are in conflict, the more restrictive statute or regulation shall apply, as determined by the Building Inspector of the city, subject to the review and approval of the Mayor. Unless otherwise stated in those regulations, each residential unit within a manufactured housing district shall be connected to either:

a. An approved septic system, either for the individual unit or a group of units, which shall be designed and shall operate to treat an average of 250 gallons of wastewater per day from each unit, and shall further be designed to appropriately treat wastewater discharged at peak times of the days and evenings; or

b. In the event a sanitary sewer line is available for use by a manufactured housing district, all residential units located lawfully within the manufactured housing district shall be connected to the sanitary sewer line.

3. An adequate and safe sewage system shall be provided for conveying sewage to the treatment plant. The sewer system shall be constructed in accordance with applicable local and state health regulations. Effluents from sewage treatment facilities shall not be discharged into any waters of the state except with prior approval of the State Natural Resource Conservation Commission.

4. For sewage or wastewater connections, where public sanitary sewer system is available, all materials used for sewer connections shall be in accordance with the city ordinances, as applicable.

a. Each manufactured home stand shall be provided with at least 4-inch diameter sewer riser pipe. The sewer riser pipe shall extend at least 4 inches above the ground and shall be so located on each stand that the sewer connection to the manufactured home drain outlet will approximate a vertical position.

b. The sewer connection to the manufactured home from the sewer riser pipe and any other sewer connections shall be in accordance with the requirements of the city ordinances, as applicable.

c. Provision shall be made for plugging the sewer riser pipe when no manufactured home occupies the space. Surface drainage shall be diverted away from the riser.

(x) *Fuel supply and storage.*

1. Natural gas piping systems shall be installed underground and maintained in accordance with applicable ordinances and regulations governing those systems. Each manufactured home space provided with piped gas shall have a cap on the outlet when not in use to prevent accidental discharge of gas and shall be in accordance with applicable city ordinances.

2. Liquefied petroleum gas systems shall be installed only if an available natural gas system is more than 1,000 feet from the manufactured home park. The liquefied petroleum gas systems shall be maintained in accordance with applicable ordinances of the city and regulations of the State Railroad Commission pertaining thereto.

(y) *Refuse handling and collections.* The storage, collection, and disposal of refuse shall be so conducted as to create no health hazards, rodent harborage, insect breeding areas, accident or fire hazards, or air pollution.

1. *Storage facilities.* One or both of the following systems shall be used:

a. If refuse is gathered at the individual manufactured home spaces, it shall be stored in fly-tight, watertight, rodent-proof containers, which shall be located at each manufactured home site. Containers for this use shall be provided by the park in sufficient number and capacity to properly store all refuse; or

b. In lieu of storage at individual sites, centrally located refuse containers, appropriately screened, and having a capacity of 3 cubic yards or larger, may be provided. These containers shall be so designed as to prevent spillage or container deterioration, and to facilitate cleaning around them.

2. *Removal.* Refuse and garbage shall be removed from the park at least once each week. The licensee or agent shall ensure that containers in the park are emptied regularly and are maintained in a usable, sanitary condition.

(z) *Insect and rodent control.* Grounds, buildings, and structures shall be maintained free of insect and rodent harborage and infestation. Parks shall be maintained free of accumulation of debris which may provide rodent harborage or breeding places for flies, mosquitoes, and other pests. The growth of brush, weeds, and grass shall be controlled to prevent harborage of noxious insects or other pests. Parks shall be maintained so as to prevent the growth of noxious weeds detrimental to health. Open areas shall be maintained free of heavy undergrowth.

(aa) *Structural protection; anchorage.* To ensure against natural hazards such as tornadoes, high winds, and electrical storms, anchorage at each manufactured home shall be provided according to the following schedule.

1. *Ties.* For each manufactured home space designed to accommodate the length of unit shown, frame ties shall be provided in the number indicated. In addition, over-the-unit ties shall be provided as close to each end as possible with straps at stud and rafter locations.

<i>Length</i>	<i>Number of Ties</i>
Up to 30 feet	2 per side
30 to 50 feet	3 per side
50 to 70 feet	4 per side
Over 70 feet	5 per side

2. *Anchors.*

- a. Soil tests shall be made to ensure that the following types of anchorage will withstand 3,750 pounds of pull per 10-foot length of manufactured home.
 - i. Cross-section: auger or dead man, 6 inches in diameter; arrowhead 8 inches.
 - ii. Depth: auger or arrowhead 4 feet; dead man 5 feet.
- b. Anchor rod shall be at least 5/8 inch in diameter with welded eye at tip, and shall be hooked into concrete when used in dead man anchors.
- c. Anchors in slabs shall equal above in pull resistance.

3. *Connectors.* Connectors of the following design minimums shall be used.

- a. Galvanized or stainless steel cable: 3/8 inch of 7 strands of 7 wires each (7 x 7).
- b. Galvanized aircraft cable: 1/4 inch 7 strands of 19 wires each (7 x 19).
- c. Steel strap: 1.25 inch by 0.035 inch galvanized with tensioning device.
- d. Cable ends: Secured by 2 U-bolt clamps.
- e. Steel rods: 5/8 inch with ends welded and closed to form an eye.
- f. Turnbuckles: 5/8 inch drop forged with closed eyes, or other tensioning devices of equivalent strength.

4. *Piers and footings.* The location and design of piers and footings shall satisfy the following standards.

- a. Spaced at 10-foot intervals on both frame rails with end ones no farther than 5 feet from end of manufactured home.
- b. Footings of solid concrete 16 inches by 16 inches by 4 inches (16 x 16 x 4).
- c. Piers of standard 8 inches by 8 inches by 16 inches (8 x 8 x 16) of solid concrete.
- d. Treated trim shingles may be used for leveling.
- e. Pier or footing designs equivalent to the above when approved by the City Engineer.

5. *Permanent structures.* Park buildings, patio awnings, and cabana roofs. All permanent park buildings, patio awnings, and cabana roofs hereafter constructed and all extensions to existing structures shall comply with applicable ordinances of the city.

6. *General application.* These provisions for structural protection shall also apply to individual manufactured home lots.

(bb) *Responsibilities of park management.*

1. *Operation.* The licensee, or his or her agent, of every manufactured home park located within the corporate limits of the city shall operate and maintain the park in compliance with these regulations and with all other applicable ordinances of the city. He or she shall provide adequate supervision to maintain the park, its facilities, and equipment in good repair and in a clean and sanitary condition.

2. *Information; responsibility for violations.* The licensee or agent shall notify park occupants of all applicable provisions of these regulations and inform them of their duties and responsibilities under these regulations. The licensee or agent shall bear final responsibility for any violations of the ordinances set forth for manufactured home parks, except as specifically outlined as the responsibility of park occupants.

3. *Registration; information required.* The licensee or agent shall maintain a register of park occupancy which shall contain the following information:

- a. The names and addresses of park residents;
- b. Manufactured home registration data including make, length, width, year of manufacture, and identification number;
- c. The location of each manufactured home within the park by space or lot number and street address; and
- d. Dates of arrival and departure.

2. *Information to Tax Assessor-Collector.* The licensee or agent shall furnish to the Tax Assessor-Collector for the city, no later than January 10 and July 10 of each year, a list of all manufactured home residents in the park on the last day of the preceding month. The register shall provide information on the make, length, width, year of manufacture, and identification number of the manufactured home, the address or location description of the manufactured home within the park, and information on manufactured homes which have moved out of the park since the last report including the foregoing data plus the departure dates of each manufactured home and, if known, its destination. These lists shall be prepared using forms provided by the Tax Assessor-Collector for the city.

(cc) *Responsibilities of owner.* The owner or agent shall ensure that every occupant of a space in a manufactured home park located within the corporate limits of the city shall maintain his or her manufactured home space, its facilities and equipment, in good repair and in a clean, sanitary condition. He or she shall be responsible for proper placement of his or her manufactured home in its manufactured home space and proper installation of all utility connections in accordance with the instructions of the park management.

1. *Skirting and additions.* Fire-resistant skirting with the necessary vents, screens, and openings shall be required on all manufactured homes in manufactured home parks and shall be installed within 10 days after emplacement of the manufactured home. Skirting, porches, awnings, and other additions, when installed, shall be maintained in good repair.

2. *Prohibition of storage under homes.* The use of space immediately underneath a manufactured home for storage shall be prohibited.

(dd) *Inspections.*

1. *Inspections by public officials.* The Mayor or his or her designee and the Fire Marshal or his or her designee, are hereby authorized and directed to make inspections as are necessary to determine compliance with these regulations.

2. *Authority to inspect.* The Mayor or the Mayor's designee, the Fire Marshal or his or her designee, the Tax Assessor-Collector, and the Water Superintendent shall have the power to enter at reasonable times upon any private or public property for the purpose of inspecting or investigating conditions relating to the enforcement of this section. They shall have the power and authority in discharging their official duties to inspect the register containing a record of all residents of the manufactured home park.

3. *Access to premises.* It shall be the duty of every occupant of a manufactured home park to give the licensee, his or her agent, or authorized employee access to any part of the park at reasonable times for the purpose of making repairs or alterations as are necessary to effect compliance with this section.

(D) *Nonconforming manufactured housing parks; MH.* Any manufactured home park in existence at the time of the addition of the manufactured housing district to the city's zoning regulations (September 19, 1995), which does not meet the regulations as set forth herein, shall not be enlarged in size or number of units in place, extended in land area or number of units, or improved, unless the enlargement, extension, or improvement complies with all regulations contained herein.

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

§ 156.35 PLANNED RESIDENTIAL DEVELOPMENT DISTRICT.

This zoning classification, PRD or PRD1, is closed and not available for zoning applications.

(Ord. 483, passed 6-6-2000)

§ 156.36 SPECIAL ACTIVITIES DISTRICT.

(A) *Purpose; SA.* The purpose of the special activities district is to provide for tourist-related commercial uses that are integrated through site planning and architectural design guidelines. A site plan shall be required for all land to be zoned special activities district, and shall be approved at the time the district is approved, and attached to the ordinance establishing a special activities district, in accordance with the provisions in division (B)(3). A site plan shall be required for all new construction for land zoned special activities district and shall conform in all respects to the site plan, in accordance with the provisions in division (B)(4). The acreage of a special activities district shall be not less than 175 acres.

(B) *Concept plan; SA.*

(1) *Procedures.* The City Council may, after receiving the report of the Commission, approve by ordinance the creation of a special activities district based upon a concept plan prepared in accordance with provisions of this section and processed in accordance with the procedures for establishing zoning districts. The approved plan shall be made part of the ordinance establishing the district. Any amendments to a concept plan must be in harmony with the plan for the entire district and must be approved by the City Council by ordinance. An amendment to a Council approved plan will be considered an amendment to the special activities zoning district and be processed in accordance with zoning amendment procedures. The City Council shall have full legislative discretion in its consideration of any type of plan.

(2) *Criteria.* In determining whether a special activities district should be established and the concept plan should be approved, the Commission in making its recommendations and the City Council in making its decision shall consider the following criteria:

(a) The plan of development is consistent with the future land use policies and map in the city's Comprehensive Plan;

(b) The proposed uses and project design are compatible with existing and planned adjoining uses;

(c) Adequate public facilities, including open space, will be provided in a timely manner to support each phase of the development;

(d) The proposed uses and development standards are consistent with the purposes and standards of these district regulations; and

(e) The proposed timing of the development is consistent with the overall growth and development of the city.

(3) *Designation.* The ordinance establishing a special activities district shall set forth the following provisions. The general site plan shall be incorporated as an exhibit to the ordinance.

(a) A statement as to the purpose and intent of the district;

(b) The general land uses and acreage of each use authorized in the district, by use category, the location of these uses, the residential densities and nonresidential intensities associated with phases of the project, in conformance with the approved site plan;

(c) General conditions and standards applicable to development within the district; and

(d) Required dedications or public improvements, if any.

(4) *Site plan.* A site plan shall be required for all new construction, exterior remodeling, or additions to any structure which exceed 10% of either the structure's size or assessed value for tax purposes, in a special activities district. No building permit shall be issued for a development subject to site plan review until that site plan has been approved in accordance with this section.

(a) *Application.* The property owner or designated representative may initiate site plan review by filing an application with the City Administrator and submitting the required review fee and 5 copies of the site plan and related documents.

(b) *Contents of application.* Applications shall contain drawings to scale to indicate:

1. The location of existing and anticipated new structures on the subject property and adjoining property;
2. Landscaping and fencing, setback areas, uses of landscaping and walls or fences for screening purposes, and landscaping of parking areas, if applicable;
3. The design of ingress and egress to minimize interference with traffic flow on abutting streets;
4. The height of all structures;
5. The proposed uses for all structures;
6. The location and types of all signs including lighting and heights; and
7. The facade elevations of each building, including descriptions of materials and colors for finishes.

(c) *Standards.* The site plan shall conform to the site plan, all district regulations, all additional requirements of the ordinance creating the district, and any supplemental or special regulations applicable to the particular use.

(d) *Decision on site plan and appeal.* The City Council shall designate the official responsible for review and action in the ordinance creating the district. The official so designated may approve, approve with conditions, or deny the site plan. Appeals from denial of administrative site plan shall be to the Zoning Board of Adjustment, and shall be made within 15 days. Procedures governing The appeal shall be in accordance with § 156.68.

(C) *Uses; SA.* The following uses shall be permitted of right or by special use permit in the special activities district.

(1) *Permitted uses.*

(a) The following uses shall be allowed in a special activities district; provided, however, that these uses may be restricted by the City Council in the ordinance creating the district:

1. Hotel;
 2. Motel;
 3. Bed and breakfast establishments;
 4. Retail and service uses:
 - a. Arts and crafts galleries;
 - b. Photography studio;
 - c. Retail shops for clothing and souvenirs, gourmet foods, antiques, or florist shops;
- and
- d. Cafes, restaurants, and catering facilities, excluding fast food restaurants or drive-throughs.

5. Dinner playhouse;
6. Farmers' market;
7. Conference or events facilities;
8. Indoor or outdoor special events, such as the following: rodeos, livestock exhibitions, and auctions;
9. Tennis club or golf course;
10. Single-family residence for on-site caretaker or staff;

11. Facilities for the mixing of personal care products from natural and raw agricultural products, such as an aloe vera products mixing facility. This use does not include any animal processing, raw material processing, uses which emit odors, or heavy manufacturing or industrial uses; and

12. Private club for the serving of alcoholic beverages, where properly permitted by the State Alcoholic Beverages Commission, and where the facility is not less than 300 feet from a church, public school, or public hospital. Only 1 private club shall be approved per site plan.

(b) The City Council shall have full legislative discretion in determining whether these uses are appropriate with adjacent land uses, and shall have discretion to impose conditions as may be necessary to protect adjacent land uses and ensure compatibility.

(2) *Conditional uses.* All uses listed as conditional uses in the SF district may be requested in accordance with the provisions of that section.

(3) *Temporary outdoor uses.* The following temporary use may be allowed upon application for and issuance of a special use permit from the City Building Official or other designated official: seasonal fireworks displays. Request for a special use permit for a seasonal fireworks display shall be accompanied by a properly issued permit from the Fire Marshal, and may only be denied in times of drought or when the safety of the public is endangered by the activity. Fireworks displays shall be limited to no more than 4 per year, including 1 each for Independence Day weekend and New Year's Eve.

(4) *Prohibited uses.* The following uses shall be prohibited:

(a) Sexually oriented businesses, including adult bookstores, adult theaters, nude modeling or photography studios, adult dancing or entertainment at private clubs; and

(b) Strip commercial development or shopping centers.

(D) *Area and dimensional requirements; SA.*

(1) *Building setbacks.*

(a) Structures shall be set back from existing residential structures on or adjacent to the property zoned as special activities district a minimum of 300 feet, measured from roof overhang to roof overhang. Structures shall be set back 300 feet from any major roadway, including FM 2551, FM 2514, Park Boulevard, and other roads as the city may from time to time designate.

(b) Enclosures such as outdoor or rodeo arenas, riding areas, or similar outdoor uses which do not require the construction of a building, shall be set back 100 feet from all roadways.

(c) Buildings shall have the following setbacks.

<i>Yard</i>	<i>Setback from Roadway</i>	<i>Setback from Buildings</i>
Front yard	300 feet	100 feet
Rear yard	150 feet	50 feet
Side yard	100 feet	50 feet

(d) Building setbacks may be modified by City Council on the site plan, provided that public safety objectives are preserved.

(2) *Height limitations.*

(a) Buildings for hotel use only may be 3 stories, not to exceed 35 feet.

(b) Buildings for all other uses shall not exceed 1 story, or 18 feet.

(c) Where new buildings are constructed on property which has existing buildings on the date the property is zoned special activities district, new construction shall not exceed the height of the existing buildings, or 3 stories, whichever is less. In this instance, the City Council may modify the height limitation in division (D)(2)(b) above, if existing buildings are higher than the buildings existing on the property when the district is created.

(E) *Parking regulations; SA.* Off-street parking shall be required for all new construction, based on the following standards.

(1) Where necessary for fire safety purposes, specially designated fire or traffic lanes may be required by the Fire Chief or the Building Official. The designated area shall be kept clear of all parking, storage, and other obstructions at all times.

(2) For parking areas which are hard surfaced, parking areas shall be subdivided into smaller lots. No more than 100 spaces shall be included in a single lot area. Accessible parking shall be provided as required by state and federal standards.

(3) Overflow parking for special events or recreational activities of a short-term, non-permanent nature may be located on grassy areas.

(F) *Design elements; SA.*

(1) *Facade.* Facade treatments and colors shall conform to the following, subject to any exceptions which may be approved by the City Council on the site plan:

(a) Wood materials;

(b) Overhangs and colonnades;

(c) Canopies are required, projecting from colonnades;

(d) All buildings must be constructed in uniform rural style, as that term is defined by the city. No modern or post-modern styles will be permitted. New construction shall be consistent with any existing buildings in the district;

(e) Colors of building materials must be neutrals, earth tones, or as are consistent with adjacent buildings. Any deviation from this standard must be approved by the City Council on the site plan;

(f) Shingle or tile roofs;

(g) Painted metal building materials, stucco, stone, or brick may be allowed where they are provided for in the ordinance establishing the district or on an approved site plan; and

(h) Prohibited building materials, which may not be permitted on a site plan: concrete or concrete block surfaces, or synthetic stucco finishes (such as EIFS).

(2) *Sidewalk.* Sidewalks shall be installed in accordance with state or federal statutes.

(3) *Lighting.* Light fixtures located in parking areas must not exceed 15 feet in height, and may not be directed or placed so that the illumination circle falls outside the district boundary; provided, however, that fixtures for outdoor sporting events may not exceed 30 feet in height.

(4) *Signs.* Signs shall meet the following standards.

(a) Monument style signs, constructed of the same or similar materials as other improvements on the property, and no more than 5 feet high from the ground, are permitted in this district. Total size of the sign shall not exceed 32 square feet.

(b) No neon or illumination elements are allowed on sign surfaces; provided, however, that the signs may be backlit illuminated from a light installed on the ground, and designed to shine upwards only on the face of the sign.

(c) Signs shall be placed only at driveway entrances and shall not be allowed on buildings.

(d) Temporary signs for directions or events shall be permitted in accordance with the regulations contained in § [153.05](#), or as the same may be amended. Illuminated signs, as they are defined in [Chapter 153](#) of this code, are specifically not allowed in this district.

(5) *Loading zones and storage.* All loading and unloading shall be conducted at the rear of any building or structure. Loading zones shall be placed on the property as required by the city's building code. No outdoor storage is allowed, unless approved by City Council on the site plan, and where, due to the nature of the items being stored, it is necessary to keep them outside.

(G) *Landscaping requirements; SA.*

(1) Open space must constitute 40% of the gross area covered by the site plan.

(2) Parking lots shall be landscaped as follows.

(a) Landscaping requirements may be waived or modified by the City Council at the site plan stage if a finding is made that the site plan provides sufficient permeable surfaces and adequately addresses the drainage and visual impacts of impermeable surfaces.

(b) There shall be a minimum of 1 tree planted in the parking area for each 400 square feet or fraction thereof of hard surfaced area. Trees shall be a minimum of a 4-inch caliper, and shall be conifers or hardwoods.

(c) The perimeter of all parking areas should be effectively screened to a minimum depth of 15 feet from streets, driveways, drop-off areas, buildings, and open spaces.

(d) An area equal to 15% of the total size of the parking lot must be landscaped and permeable, exclusive of perimeter plantings.

(H) *Manufactured housing limitations; SA.* No mobile homes or HUD-Code manufactured homes shall be permitted.

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

§ 156.37 SUPPLEMENTARY DISTRICT REGULATIONS.

The following supplementary district regulations are hereby adopted and shall apply in all cases where specified by this section.

(A) *Visibility at intersections in all districts.* On a corner lot in any district, nothing shall be erected, placed, planted, or allowed to grow in such a manner as materially to impede vehicle drivers' vision at intersections.

(B) *Fences, walls, and hedges.* Notwithstanding other provisions of this chapter, fences, walls, and hedges may be permitted in any required yard, or along the edge of any yard, provided that the fences, walls, or hedges along lot lines at street intersections do not impair visibility at the intersection within an area defined by lines of joining points located 20 feet back from the intersection of all curb lines extended.

(C) *Offensive trade activity.* No offensive trade activity shall be carried on upon any lot, nor shall anything be done which may be or become an annoyance or nuisance. No lot shall be used or maintained as a dumping ground for rubbish.

(D) *Lot maintenance.* In all districts, lots shall be maintained in such a manner as to be free and clear of debris. The following provisions relate only to the height of grass and weeds:

(1) On tracts of land, whether platted or described by metes and bounds, grass and weeds are not permitted to grow to a height in excess of 12 inches unless the vegetation is for agricultural operations and may then exceed 12 inches.

(2) Agricultural operations include the following activities:

- (a) Cultivating the soil (tilling soil in order to better prepare it for planting);
- (b) Producing crops for human food, animal feed, planting seed, or fiber;
- (c) Floriculture (cultivation and management of ornamental and flowering plants);
- (d) Viticulture (the cultivation or culture of grapes especially for wine making);
- (e) Horticulture (growing fruits, vegetables, flowers, or ornamental plants - wildflowers may exceed 12 inches when growing, but shall be mowed to a maximum height of 12 inches after seeding);

- (f) Silviculture (dealing with the development and care of forests);
- (g) Current wildlife management;
- (h) Current raising or keeping livestock or poultry.

(3) Regularly cultivated crops shall not be allowed to grow within the public road right-of-way of any public street or easement but shall be kept mowed. It shall be the duty of any person owning, claiming, occupying, or having supervision or control of any real property to cut and remove all weeds, brush, or other objectionable or unsightly matter as often as may be necessary; provided that the removing and cutting same at least once in every 30 days shall be deemed a compliance with this chapter; and to use every precaution to prevent the same growing on the premises to become a nuisance.

(E) *Exceptions to height regulations.* The height limitations do not apply to spires, belfries, cupolas, antennas, water tanks, ventilators, chimneys, or other appurtenances usually required to be placed above the roof level and not intended for human occupancy.

(F) *Structures to have access.* Every building erected or moved shall be on a lot with direct access on a public street, or with access to a municipally approved street. All structures shall be so located on lots as to provide safe and convenient access for servicing, fire protection, and required on-site parking.

(G) *Yard definitions.* Yards as required in this chapter are open spaces on the lot on which a building is situated and which are open and unobstructed to the sky, except as herein provided.

(1) *Front yard.* A yard facing and abutting a street and extending across the full width of the front of the lot and having a minimum horizontal depth measured from the front property line equal to the depth of the minimum front yard specified for the district in which the lot is located. The required yard line represents the line in front of which no building or structure may be erected. Balconies, decks, and marquees located more than 8 feet from the ground may project up to 6 feet into the required front yard.

(2) *Rear yard.* A yard extending across the full width of the lot between the side lot lines and having a minimum depth measured from the rear lot line as specified for the district in which the lot is located. There shall be no intrusion into the rear yard by stairways, balconies, or other building extensions to more than 4 feet.

(3) *Side yard.* A yard located on a lot extending from the required rear yard to the required front yard and having a minimum width measured from the side lot line as specified for the district in which the lot is located.

(H) *Use of major recreational equipment.*

(1) For purposes of these regulations, **MAJOR RECREATIONAL EQUIPMENT** is defined as including boats and boat trailers, travel trailers, pick-up campers or coaches (designed to be mounted on automotive vehicles), motorized dwellings/RVs, tent trailers, and the like, and cases or boxes used for transporting recreational equipment, whether occupied by such equipment or not. No such equipment shall be used for living, sleeping, or housekeeping purposes for more than:

- (a) 14 days per year, or

(b) 21 days (consecutive or non-consecutive) in any 30-day period.

(2) The equipment must be parked or stored on a residential lot or in a location approved for such use.

(I) *Parking and storage of certain vehicles.* Automotive vehicles or trailers bearing license plates or state motor vehicle inspection stickers which are more than 3 months out of date shall not be parked or stored on any residentially designated property except in completely enclosed buildings or covered with protective cloth specifically made for that use.

(J) *Parking of large vehicles.* No vehicle larger than that of a 2-ton capacity shall be parked upon any lot or premises in a residentially zoned district.

(K) *District changes.* Whenever the boundaries of a district shall be changed so as to transfer an area from 1 district to another district of a different classification, or when boundaries or districts are changed as a result of annexation of new territory or changes in the regulations or restrictions of this chapter, the foregoing provisions shall also apply to any nonconforming uses existing therein which may so become nonconforming.

(L) *Off-street parking.*

(1) *Non-residential.* Off-street parking must be provided for all nonresidential uses in accordance with the following schedule.

(a) Religious facility: 1 space for each 4 fixed seats in the sanctuary or auditorium, or 1 space for each 28 square feet in the sanctuary or auditorium if fixed seats are not provided.

(b) School (public or private):

1. One and one-half spaces for each kindergarten/elementary school classroom;
2. Three and one-half spaces for each junior high/middle school classroom; and
3. Nine and one-half spaces for each senior high school classroom.

(c) All other nonresidential uses: 1 space for each 200 square feet of floor area.

(2) *Residential.*

(a) Passenger vehicles may be parked anywhere behind the front facade of the house, or, if in front of the house, on the driveway, or the entire vehicle shall be within 15 feet of the centerline of the driveway.

(b) Recreational vehicles and equipment (including, but not limited to, recreational vehicles, motor homes, travel trailers, pickup campers, boats and boat trailers, horse or stock trailers, and similar equipment).

1. On lots of 2 acres or less, must be parked behind the front line of the house, on either an improved or unimproved surface.

2. On lots greater than 2 acres, may be parked or stored within 50 feet of the front building line of the house, so long as the RVs are not parked within 100 feet of the front property line.

(c) Industrial/commercial vehicles over a GVWR (gross vehicle weight rating) of 10,000 pounds must be parked behind the front line of the house, either on an improved or unimproved surface.

(d) Farm equipment.

1. On lots of 2 acres or less, must be parked behind the front line of the house, on either an improved or unimproved surface.

2. On lots greater than 2 acres, may be parked behind the frontline of the house, or up to 50 feet in front of the house, but not closer than 100 feet from the front building line, either on an improved or unimproved surface.

(e) Prohibited vehicles. Semi tractors and their trailers.

(M) *Home occupation.*

(1) For purposes of these regulations, **HOME OCCUPATION** is defined as business activity within the residence, or any other building, or on the grounds, that does not involve more than 1 other unrelated person, operation of commercial trucks, signage, or visible storage of business related equipment or materials. Business activity is broadly construed to include all non-residential activity, for profit or otherwise, including, but not limited to, retail, commercial, industrial, manufacturing, or similar use.

(2) *Home occupation/business.*

(a) No residential structure, and/or lot in any Parker zoning district, except SA - Special Activities, may be used for business purposes, unless and except in cases meeting the strict wording of the home occupation regulation.

(b) Use of a residential property for a home occupation is allowed only under the following conditions:

1. There shall be not more than 1 employee who does not reside permanently at the residence. A person who receives a wage, salary, or percentage of profits related to the home occupation and whose place of work is at the residence shall be considered an **EMPLOYEE**. Staging or gathering of employees at the residence for work assignments away from the residence is not allowed.

2. No signage is permitted for a home occupation (with the exception of state-approved/licensed vineyard).

3. No raw materials, scrap, inventory, equipment, work in progress and/or finished goods may be visible from the street, or adjacent properties.

4. No building alterations shall be allowed that will alter the residential design or use of the residence or the property.

5. No toxic, explosive, flammable, combustible, corrosive, radioactive, or other hazardous materials shall be used or stored on the site for home occupation purposes, unless approved by the city Fire Marshal.

6. All home occupations must comply with the city nuisance ordinance.

7. No traffic shall be generated by a home occupation in greater volumes than normally expected for the zoning classification of that neighborhood.

(N) *Accessory buildings.* **ACCESSORY USE, ACCESSORY STRUCTURE, OR ACCESSORY BUILDING** is a use or structure which is clearly incidental and secondary to the primary use and which does not change the character thereof, including, but not limited to stables, barns, detached garages, bathhouses, greenhouses, tool sheds, shipping containers and portable buildings over 120 square feet floor area.

(1) Accessory buildings shall be constructed of materials similar in appearance to the main dwelling or with any of the following exterior materials:

(a) Brick, pre-finished metal, wood siding or simulated wood, masonry products, Portland cement plaster, stucco or exposed aggregate concrete.

(b) Corrugated sheet metal siding and roofing are expressly prohibited.

(2) All construction of accessory buildings requires the issuance of a building permit by the city. All construction shall meet the building code requirements of the city.

(3) Accessory buildings shall be located according to the most restrictive of the following:

(a) In the rear portion of the lot, behind the rear building line of the main dwelling.

(b) If on a corner, no closer to a street than the main dwelling.

(c) In compliance with the setbacks requirement required by the zoning classification or final plat of the lot.

(4) Maximum height.

(a) The maximum height of an accessory building is measured from the peak of the roof of the accessory building to grade level.

(b) The maximum height shall be 40 feet, or the height of the peak of the roof of the main dwelling, whichever is lower.

(c) The maximum height of a sidewall of an accessory building shall not exceed 15 feet.

(5) Additional requirements.

(a) The building area of an accessory building shall not exceed the lesser of 2,500 square feet or 3% of the lot area.

(b) The applicant shall submit a fully dimensioned site plan, showing the location and the dimensions of the accessory building, the property lines, easements and all structures within 100 feet of the property line. The sketch shall include a depiction of the size and location of all doors in the accessory building.

(c) Accessory buildings of any size used to shelter animals shall be at least 100 feet from the primary dwelling of adjacent residents on contiguous lots.

(d) No accessory building shall be closer to the front of the lot than the dwelling on an adjacent lot. This rule is waived if the residence on the adjacent lot is at least 200 feet from the proposed accessory building.

(e) Lots of less than 2 acres are limited to 1 accessory building. Lots greater than 2 acres are limited to 1 accessory building per acre. An SUP is required for more than 2 accessory buildings per lot, or 1 accessory building larger than 2,500 square feet.

(6) Usage and occupancy. Accessory buildings shall not be used for accessory dwellings, unless converted in accordance with all provisions governing accessory dwellings.

(7) A greenhouse is an accessory building, but because of its function, building options are different from other accessory buildings. Greenhouses shall be used only for the purpose of growing plants. Greenhouses exceeding 120 square feet shall be constructed in accordance with the following requirements:

(a) The exterior of a greenhouse must be constructed of fiberglass, glass, carbonite, or other rigid material approved by the Building Inspection Department. Such materials will be mounted in frames of steel, aluminum, cedar, or treated wood, suitable for building purposes, and in accordance with the applicable building code.

(O) *Accessory dwellings.* **ACCESSORY DWELLING** is a separate dwelling for immediate family, domestic help, farm hands or other permanent help, or used as a guest quarters.

(1) Accessory dwelling regulations. Each single lot may have 1 accessory dwelling (either attached, or detached).

(2) Detached dwellings.

(a) No detached dwelling may be constructed on less than 2 acres.

(b) Detached dwellings must be designed, constructed, and used for single family use, not multi-family use.

(c) Detached dwellings may not be larger than 1,000 square feet of living space, or 25% of the living space of the primary residence, whichever area is less.

(d) Detached dwellings require a special use permit (SUP), with annual renewal.

1. Architectural design, features, and construction materials must match the primary dwelling.

2. The detached dwelling must meet all setback and side yard requirements.

3. Detached dwellings shall be located according to the most restrictive of the following:

a. In the rear portion of the lot, behind the rear building line of the main dwelling.

b. If on a corner, no closer to the street than the main dwelling.

c. In compliance with the setbacks requirement required by the zoning classification or final plat of the lot.

4. The ingress and egress to the detached dwelling by vehicle must be shown on the site plan, and any driveway must connect with the main residence driveway.

(3) Attached dwellings. Attached dwellings must meet all requirements set forth above for detached dwellings, and an attached dwelling must also comply with the following:

(a) The attached dwelling may be constructed on a lot of 1 acre or larger.

(b) The attached dwelling must be architecturally designed and constructed to be incorporated into the structure of the primary residence, connected by an enclosed walkway, or other means of attachment as approved in the SUP for the dwelling.

(c) The front of the attached dwelling must not be located a distance greater than 20 feet from the rear or side of the primary dwelling.

(4) General conditions for accessory dwellings.

(a) No accessory dwelling, either attached or detached, may be rented or leased to third parties by the owners or residents of the primary residence. The owners of the primary residence may not live in the accessory dwelling, and rent to third parties the primary residence.

(b) No portion of a garage, bonus room, cabana, accessory, or any other structure on the property may be used as a dwelling for any person other than the occupants of the primary residence, and their family members of the first or second degree of affinity or consanguinity, other than as a short term (no longer than 1 month) guest room.

(c) An attached or detached dwelling may be provided, without mental charge, to domestic or agricultural workers providing services to the residents of the primary residence or for farm and livestock care on the property.

(d) There must be a fire hydrant within 450 feet of a detached dwelling, or an 8-inch water line must be laid.

(P) *Storage units and construction containers.*

(1) Temporary storage units and trash containers.

(a) No shipping containers, PODS, or trash containers may be located on residential lots for more than 30 days. A lot owner may apply to the city for a permit for a longer period of use. The City Administrator or his/her designee may issue a permit for an additional time period, not to exceed 60 days.

(b) Temporary storage units and trash containers must not be in the right-of-way or public easement.

(2) Construction storage and trash containers.

(a) Storage and trash containers, or other containers in use for a permitted construction project, must be removed within 10 days of the project completion or issuance of a CO (certificate of occupancy).

(b) Construction storage units and trash containers must not be in the right-of-way or public easement.

(3) Non-temporary storage units.

(a) Shipping containers, PODS, railroad cars, or transportation storage equipment may not be located on a residential lot in a permanent manner.

(b) Storage sheds of less than 126 square feet of floor area are allowed on residential properties. Not more than 1 per acre will be allowed. The shed must be placed behind the rear building line of the principal dwelling, and, on a corner lot, no closer to the street than the main dwelling. Building setbacks do not apply to storage sheds described in this division (P)(3).

(4) Non-temporary trash containers. All non-temporary trash containers require an SUP, must be screened on all 4 sides, with access on 1 side, and must be out of the right-of-way and/or city easement.

(5) Portable toilets.

(a) Portable toilets are required for permitted construction projects, and must be removed within 10 days of the project completion or CO.

(b) Portable toilets are allowed on a residential lot for special events of up to 3 days without a permit.

(c) Portable toilets are allowed on agricultural zoned lots (non-residential) without a permit, but not be placed within 100 feet of the property lines.

(Ord. 483, passed 6-6-2000; Am. Ord. 508, passed 7-10-2001; Am. Ord. 638, passed 2-17-2009; Am. Ord. 653, passed 3-16-2010; Am. Ord. 696, passed 5-21-2013) Penalty, see § [156.99](#)

NONCONFORMING, CONDITIONAL, AND SPECIAL USES

§ 156.50 NONCONFORMING USES.

(A) *Existing buildings, structures, and uses.* Except as hereinafter specified, any use, building, or structure existing at the time of the enactment of this chapter may be continued, even though that use, building, or structure may not conform with the provisions of this chapter for the district in which it is located; provided, however, that this section shall not apply to any use, building, or structure established in violation of any ordinance previously in effect in the city, unless that use, building, or structure now conforms with this chapter.

(B) *Conditional uses.* Any use existing on the effective date of Ord. 242A which is listed as a conditional use in the use district where it is located shall remain a nonconforming use until a special use permit is obtained as provided in this chapter.

(C) *Alteration of nonconforming uses.* No existing building or premises devoted to a use that is not permitted by this chapter in the use district in which the building or premises is located shall be enlarged or improved, except when required to do so by law or written order, unless the use thereof is changed to a use that is permitted in the district in which the building or premises is located, and except as follows.

(1) When authorized by the City Council in accordance with the provisions of this chapter, the substitution for a nonconforming use of another nonconforming use, or an extension of a nonconforming use, may be made.

(2) Whenever a nonconforming use has been changed to a conforming use, that use shall not thereafter be changed to a nonconforming use.

(3) When authorized by the City Council in accordance with the provisions of this chapter, enlargement or completion of a building devoted to a nonconforming use may be made upon the lot occupied by that building, where that extension is necessary and incidental to the existing use of the building and does not exceed 25% of its area of nonconformity, as measured by the square footage of the building or land area.

(4) When authorized by the City Council in accordance with the provisions of this chapter, a nonconforming use may be extended throughout those parts of a building which were manifestly designed or arranged for that use prior to the date on which that use of the building became nonconforming, if no structural alterations, except those required by law, are made therein.

(D) *Cessation of use of building or land.* For the purposes of the succeeding divisions, a use shall be deemed to have ceased when it has been discontinued for 12 months, whether with the intent to abandon the use or not.

(1) No building or structure which was originally designed for a nonconforming use shall again be put to a nonconforming use, where that use has ceased for 6 months or more.

(2) No building or structure which was not originally designed for a nonconforming use shall again be put to a nonconforming use, where that use has ceased for 6 months or more.

(E) *Construction approved prior to ordinance.* Nothing herein shall be construed to require any change in the overall plans, construction, or designated use of any development, structure, or part thereof, where official approval and the required building permits were granted before the enactment of this chapter, or any amendment thereto, where construction thereof, conforming with those plans, shall have been started prior to the effective date of this chapter or the amendment, and where that construction shall have been completed in a normal manner within the subsequent 6-month period, with no interruption, except for reasons beyond the builder's control.

(F) *Repair of unsafe buildings.* Nothing in this chapter shall be construed to prohibit the strengthening or repair of any part of any building or structure declared unsafe by proper authority.

(G) *Nonconforming signs.* All nonconforming signs, billboards, or commercial advertising structures may be continued only for a period of 1 year from the adoption of this chapter, unless in violation of other ordinances or shorter periods are provided for in other ordinances or code provisions.

(H) *Damage or destruction.*

(1) Any nonconforming structure except a dwelling, which is damaged as measured by the cost to repair as more than 60% of the then appraised value for tax purposes above its foundation, by fire, flood, explosion, wind, earthquake, war, riot, or other calamity or act of God, shall not be restored or reconstructed and used as it was before that happening. If the structure is damaged less than 60% of its then appraised value for tax purposes, it may be restored, reconstructed, or used as before, provided that the restoration or reconstruction is completed within 12 months of the damaging event.

(2) Dwellings may be restored or reconstructed provided that the reconstruction or restoration is at least to the same size and quality as the damaged or destroyed dwelling.

(I) *Repairs and maintenance.*

(1) A nonconforming structure may be repaired and maintained as necessary to keep it in sound condition, but no structural alterations shall be made unless required by law or ordinance or unless authorized by the Council.

(2) Except as otherwise provided in this chapter, the total structural repairs and alterations that may be made to a nonconforming structure shall not exceed 50% of its appraised value for tax purposes. This restriction on rebuilding does not apply to accessory dwellings or single-family residences.

(J) *Moving of nonconforming structure or building.* No nonconforming building or structure shall be moved in whole or in part to any other location on the lot, or on any other lot, unless every portion of the building or structure is made to conform to all the regulations of the district where relocated.

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

§ 156.51 CONDITIONAL USES.

(A) The following uses may be permitted in any district when they meet special regulations and conditions prescribed by the Commission and are approved by the City Council through the issuance of a special use permit. Detailed examination of proposed location and use characteristics is necessary to maximize compatibility.

(B) These uses include:

- (1) Community building; meeting or recreational;
- (2) Temporary signs;
- (3) Public library;
- (4) Municipal service facilities and buildings;
- (5) Parks, playfields, and playgrounds;
- (6) Public swimming pool;
- (7) Temporary structure (construction, real estate, and the like);
- (8) Church;
- (9) School; and
- (10) Guest ranches or party pavilions; parking areas.

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

§ 156.52 SPECIAL USE PERMITS.

(A) *Purpose.* The purpose of the regulations described by this section is to allow the compatible and orderly development within the city of uses which may be suitable only in certain locations in a designated district if developed in a specific way or only for a limited period of time.

(B) *Requirement.* A special use permit is required for all conditional uses. A special use permit may have a specified time limitation attached and may impose conditions other than those which are specifically set forth in this chapter.

(C) *Approval responsibility.*

(1) The Planning and Zoning Commission shall have the initial responsibility for recommending all special use permits required for the conditional uses.

(2) The City Council shall have the final authority for approval or denial of all special use permits.

(3) The following procedures shall be complied with prior to the approval or denial of any special use permit.

(a) Application concerning special use permits for those uses which are conditional in any district shall be submitted to the Administrator in writing and be automatically referred to the Commission for a public hearing on same. The Administrator shall investigate conditions, arrange hearing notification, and obtain any expert advice needed to achieve agreement between the applicant and the city.

(b) After receiving an application for a special use permit, notification of that request by mail shall be made to all owners of real property located within 200 feet of the property on which application has been made. The names and addresses of the affected parties shall be supplied by the applicant.

(c) After a public hearing, the Commission may recommend an application for a special use permit not be approved, if the proposed use fails to meet 1 of the criteria set forth in division (E) below. In recommending a special use permit be approved, the Commission, on the basis of recommendations from the Administrator, may impose requirements and conditions with respect to locations, construction, maintenance, and operation, in addition to those expressly stipulated in the ordinance for the particular use, as it deems necessary for the protection of adjacent properties and the public interest.

(d) When application has been denied by the Commission, the applicant may appeal for a hearing before the City Council.

(D) *Appeals from decisions of the Commission.* Any person or persons, jointly or severally, aggrieved by a decision of the Commission, may present the City Council a petition, duly verified, setting forth that the decision is unjust, in whole or in part, specifying the grounds of injustice. The petition shall be presented to the body within 10 days after the final decision of the Commission and not thereafter.

(E) *Prerequisites for approval by City Council.*

(1) No structure or property in any district shall be used for a use listed as a conditional use without first having obtained a special use permit for that use from the City Council.

(2) The City Council, after receipt of report and recommendation of the Commission, may permit a conditional use subject to appropriate conditions and safeguards, when, after public notice and a hearing, the City Council finds:

(a) The proposed use meets all the minimum standards established in this chapter for this type of use;

(b) The proposed use is in harmony with the purpose and intent of this chapter; and

(c) The proposed use will not be detrimental to the health, welfare, and safety of the surrounding neighborhood or its occupants, nor be substantially or permanently injurious to neighboring property.

(3) Each use permitted by the City Council shall be evidenced by a duly adopted ordinance granting the special use permit and containing those conditions as may be prescribed by the City Council.

(4) The City Council may impose additional reasonable restrictions or conditions to carry out the spirit and intent of this chapter and to mitigate adverse effects of the proposed use. These requirements may include, but are not limited to, increased open space, loading and parking requirements, suitable landscaping, and additional improvements such as drainage, trails, and fencing.

(5) Prior to any public hearing before the City Council for a special use permit, notification shall be made by mail to all property owners within 200 feet of the property on which the application was made.

(F) *Application filing procedure.* Application shall be made by the property owner or certified agent thereof to the Administrator on a form prescribed for this purpose by the city. The application shall be accompanied by drawings as provided herein. Granting a special use permit does not exempt the applicant from complying with requirements of [Chapter 151](#) of this code or other code provisions.

(G) *Development and time limits.* Following the issuance of a special use permit, the Building Official shall ensure that if the development is undertaken, it is commenced in compliance with the permit within 1 year. If the development is not commenced within 1 year of issuance of the applicable special use permit, the special use permit shall expire without notice.

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

ADMINISTRATION AND ENFORCEMENT

§ 156.65 CONSTRUCTION; SITE PLAN REQUIRED.

(A) *Requirement.* A site plan shall be required for all new construction, exterior remodeling, or additions to any structure. No building permit shall be issued for a development subject to site plan review until the site plan has been approved in accordance with this section.

(B) *Purpose.* The purpose of the site plan is to ensure compliance with this chapter and to assist in the orderly and harmonious development of the city, to protect and enhance the general welfare, and to help prevent the impairment or depreciation of land values and development by

the erection of structures, additions, or alterations thereto without proper attention to site planning and preserving the intent of this chapter.

(C) *Application.* The property owner or designated representative may initiate site plan review by filing an application with the City Administrator, and submitting the required review fee and 5 copies of the site plan and related documents.

(D) *Contents of application.* Applications shall contain drawings to scale to indicate:

- (1) The location of all structures on the subject property and adjoining property;
- (2) Landscaping and fencing, setback areas, uses of landscaping and walls or fences for screening purposes, and landscaping of parking areas;
- (3) Design of ingress and egress to minimize interference with traffic flow on abutting streets;
- (4) The height of all structures;
- (5) The proposed uses for all structures;
- (6) The location and types of all signs including lighting and heights; and
- (7) The facade elevations of each building, including descriptions of materials and colors for finishes.

(E) *Standards.* The construction plan shall conform to the concept plan, all district regulations, all additional requirements for the ordinance creating the district, and any supplemental or special regulations applicable to the particular use.

(F) *Decision on site plan and appeal.* The City Council, the Building Official, or other official as may be designated by the City Council, shall review and approve, approve with conditions, or deny the site plan. Appeals from denial of site plan shall be to the Board of Adjustment, made within 15 days. Procedures will be in accordance with § [156.67](#).

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

§ 156.66 ADMINISTRATION AUTHORITY.

(A) The Building Official, City Planner, City Engineer, City Administrator, or other administrative official of the city shall be designated Administrator by the City Council to administer the provisions of this chapter.

(B) If the Administrator shall find, or if any person files with him or her a complaint in writing alleging that any of the provisions of this chapter are being violated, he or she shall immediately investigate and when necessary give written notice to the person responsible to cease those violations forthwith.

(C) Notice may be delivered in person, by mail, or by certified mail to a violator or to any occupant of property where a violation is occurring.

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

§ 156.67 BOARD OF ADJUSTMENT.

(A) *Establishment.* There is hereby created a Board of Adjustment which shall be organized, appointed, and function as follows.

(B) *Organization.*

(1) The Board of Adjustment shall consist of 5 members who are residents of the city, each to be appointed by resolution of the City Council for a 2-year term and removable for cause by the appointing authority upon written charges and after public hearing. Vacancies shall be filled for the unexpired term of any member whose place becomes vacant for any cause, in the same manner as the original appointment was made. The City Council may provide for the appointment of 2 alternate members of the Board who shall serve in the absence of 1 or more of the regular members when requested to do so by the Mayor or City Secretary, as the case may be. All cases to be heard by the Board of Adjustment will always be heard by a minimum number of 4 members. The alternate members, when appointed, shall serve for a 2-year term, and any vacancy shall be filled in the same manner, and they shall be subject to removal the same as the regular members.

(2) The person acting as Ordinance Administrator for the city shall be an ex-officio member of the Board of Adjustment without power of vote, and as an ex-officio member of the Board shall set up and maintain a separate file for each application for appeal and variance received and shall record therein the names and addresses of all persons, firms, and corporations to whom notices are mailed, including the date of mailings and the person by whom the notices were delivered to the mailing clerk, post office, or mail box, and further keep a record of all notices published as required herein. All records and files herein provided for shall be permanent and official files and records of the city.

(3) The Board shall forthwith notify in writing the City Council, the Commission, and the City Building Inspector of each decision, interpretation, and variance granted under the provisions of this chapter.

(4) The terms of the Zoning Board of Adjustment members and alternates shall commence December 1 of the 2-year term, and shall expire on November 30.

(C) *Operational procedure.*

(1) The Board of Adjustment shall adopt rules to govern its proceedings; provided, however, that the rules are not inconsistent with this chapter or state law. Meetings of the Board shall be held at the call of the chairperson and at other times as the Board may determine. The chairperson, or in his or her absence, the acting chairperson, may administer oath and compel the attendance of witnesses.

(2) All meetings of the Board shall be open to the public. The Board shall keep minutes of its proceedings showing the vote of each member upon each question, or, if absent or failing to vote, indicating that fact, and shall keep record of its examinations and other official actions, all of which shall be immediately filed in the office of the Board and shall be a public record.

(3) Appeals to the Board may be made in writing by any person aggrieved or by any municipal officer, department, or board affected by any decision of the Administrator. The appeal shall be filed with the Board by the Administrator within 15 days after the original decision rendered by the Administrator. The appeal shall be accompanied by all papers

constituting the record pertaining to that appeal. Formal notice of the appeal shall be issued by the Administrator, this notice to specify the grounds upon which the appeal is made.

(4) Appeal shall stay all proceedings in furtherance of the action appealed from unless the officer from whom the appeal is taken certified to the Board, after the notice of appeal shall have been filed with him or her, that by reason of facts stated in the certificate, a stay would, in his or her opinion, cause imminent peril to life or property. In these cases, proceedings shall not be stayed otherwise than by a restraining order which may be granted by the Board or a court of record on application, on notice to the officer from whom the appeal is taken, and on due cause shown.

(5) Upon notice of appeal being given to the Administrator and before the appeal shall be construed as having been perfected, the applicant must file with the notice of appeal to the Board an amount of money estimated by Administrator to be sufficient to mail and publish all notices required herein, that amount in no case to be less than \$25.

(6) No appeal to the Board for the same or related variance on the same piece of property shall be allowed prior to the expiration of 6 months from the previous ruling by the Board on any appeal to that body unless other property in the immediate vicinity has, within that 6-month period, been changed or acted on by the Board or City Council so as to alter the facts and conditions on which the previous Board action was based. Such a change of circumstances shall permit the rehearing of an appeal by the Board prior to the expiration of the 6-month period, but those conditions shall in no wise have any force in law to compel the Board, after a hearing, to grant a subsequent appeal. The subsequent appeal shall be considered entirely on its merits and the peculiar and specific conditions related to the property on which the appeal is brought.

(7) At a public hearing relative to any appeal, any interested party may appear in person or by agent or by attorney. The burden of proof shall be on the applicant to establish the necessary facts to warrant favorable action of the Board on any appeal. Any variance granted or authorized by the Board under the provisions of this chapter shall authorize the issuance of a building permit or a certificate of occupancy, as the case may be, for a period of 180 days from the date of the favorable action of the Board, unless the Board shall have in its action approved a longer period of time and has so shown that specific longer period of time in the minutes of its action. If the building permit or certificate of occupancy shall not have been applied for within the 180-day period or extended period as the Board may have specifically granted, then the variance shall be deemed to have been waived and all rights thereunder terminated. This termination and waiver shall be without prejudice to a subsequent appeal, and the subsequent appeal shall be subject to the same regulations and requirements for hearing as herein specified for the original appeal.

(D) Actions of the Board.

(1) In exercising its powers, the Board of Adjustment may, on conformity with the provisions of the statutes of this state as existing or hereafter amended, reverse or affirm, wholly or partly, or may modify the order, requirement, decision, or determination appealed from and make such an order, requirement, decision, or determination as ought to be made, and shall have all the powers of the officer from whom the appeal is taken. The Board shall have the power to impose reasonable conditions to be complied with by the applicant.

(2) The concurring vote of 4 members of the Board shall be necessary to reverse any order, requirement, decision, or determination of any such administrative official, or to decide in favor of the applicant on any matter upon which it is required to pass under this chapter, or to effect any variance in this chapter.

(3) Any person or persons, jointly or severally aggrieved by any decision of the Board, or any taxpayer or any officer, department, or board of the municipality, may present to a court of record (district court) a petition, duly verified, setting forth that the decision is illegal, in whole or in part, specifying the grounds of illegality. The petition shall be presented to the court within 10 days after the filing of the decision in the office of the Board and not thereafter.

(E) *Notice of hearing before the Board required.* The Board of Adjustment shall hold a public hearing on all appeals made to it, and written notice of the public hearing shall be sent to the applicant and all other persons who are owners of real property lying within 200 feet of the property on which the appeal is made. This notice shall be given not less than 10 days nor more than 30 days before the date set for the hearing to all above-mentioned owners who have rendered their property for city taxes as the ownership appears on the last city tax roll. The notice may be served by depositing the same, properly addressed and postage paid, in the U.S. post office. Notice shall be given by publishing the same in official publication of the city at least 10 days and not more than 30 days prior to the date set for the hearing, which shall state the time and place of the hearing.

(F) *Authority of the Board.*

(1) A variance is an authorization by the Board of Adjustment granting relief and doing substantial justice in the use of the applicant's property by a property owner where, owing to special conditions, a literal enforcement of the provisions of this chapter will result in unnecessary hardship.

(2) When, in its judgment, the public convenience and welfare will be substantially served and the appropriate use of the neighboring property will not be substantially or permanently injured, the Board may, in specific cases, after public notice and public hearing, and subject to appropriate conditions and safeguards, authorize the following variances to the regulations herein established and take action relative to the continuance or discontinuance of a nonconforming use.

(3) (a) A variance may be granted an applicant when the Board finds:

1. There are special circumstances or conditions applying to the land or building for which the variance is sought, which circumstances or conditions are peculiar to that land or building and do not apply generally to lands or buildings in the same district or neighborhood, and that those circumstances or conditions are such that the strict application of the provisions of this chapter would deprive the applicant of the reasonable use of the land or building;

2. The granting of the variance will not be detrimental to the public welfare or injurious to the property or improvements in the zone or neighborhood in which the property is located;

3. The granting of the variance is necessary for the reasonable use of the land or building, and the variance as granted by the Board is the minimum variance that will accomplish this purpose; and

4. The literal enforcement and strict application of the provisions of this chapter will result in an unnecessary hardship inconsistent with the general provisions and intent of this chapter, and in granting the variance the spirit of the chapter will be preserved and substantial justice done.

(b) The Board may, after public notice and hearing and subject to the conditions and safeguards herein contained, vary or adapt the strict application of any of the terms of this chapter under the power and authority herein granted.

(c) In granting any variance under the provisions of this chapter, the Board may designate conditions in connection therewith which, in its opinion, will secure substantially the purpose and intent of this chapter.

(4) The Board may:

(a) Hear and decide appeals where it is alleged there is error on any order, requirement, decision, or determination made by the Zoning Administrator in the enforcement of this chapter;

(b) Interpret the intent of the Zoning Map where uncertainty exists because the physical features on the ground vary from those on the Zoning Map and none of the rules set forth herein apply;

(c) Initiate on its motion, or cause to be presented by interested property owners, action to bring about the discontinuance of a nonconforming structure or use under any plan whereby full value of the structure can be amortized within a definite period of time, taking into consideration the general character of the neighborhood and the necessity for all property to conform to the regulations of this chapter;

(d) Permit the change of occupancy from 1 nonconforming use to another nonconforming use when the extent of the second nonconforming use is found to be less detrimental to the environment than the first;

(e) Permit the enlargement of a nonconforming use only when the enlargement will not prolong the life of the nonconforming use. A specific period of time for the return to conformity can be required;

(f) Permit the reconstruction of a nonconforming structure or building on the lot or tract occupied by that building; provided the reconstruction does not, in the judgment of the Board, prevent the return of the property to a conforming use or increase the nonconformity of a nonconforming structure;

(g) Require the vacation and demolition of a nonconforming structure which is deemed to be obsolete, dilapidated, or substandard; and

(h) Permit variance of the front yard, side yard, rear yard, lot width, lot depth, coverage, minimum setback standards, off-street parking, or off-street loading regulations where the literal enforcement of the provisions of this chapter would result in an unnecessary hardship, and where the variance is necessary to permit a specific parcel of land which differs from other parcels of land in the same district by being of such a restricted area, shape, or slope that it cannot be developed in a manner commensurate with the development permitted upon other parcels of land in the same district. A modification of the standard established by this chapter shall not be

granted to relieve a self-created or personal hardship, nor for financial reason only, nor shall a modification be granted to permit any person a privilege in developing a parcel of land not permitted by this chapter to other parcels of land in the district.

(G) *Appeals from the Board.* Any person or persons, or any board, taxpayer, department, board, or bureau of the city aggrieved by any decision of the Board of Adjustment, may seek review by a court of record of that decision, in the manner provided by the laws of this state.

(Ord. 483, passed 6-6-2000; Am. Ord. 604, passed 10-10-2006; Am. Ord. 709, passed 2-4-2014) Penalty, see § [156.99](#)

§ 156.68 APPEALS; BOARD AND COUNCIL RESPONSIBILITIES.

(A) It is the intent of this chapter that all questions of interpretation and enforcement shall be first presented to the Ordinance Administrator in writing and that these questions shall be presented to the Board only on appeal from the decision of Ordinance Administrator, and that recourse from the decisions of the Board shall be to the courts as provided by law.

(B) It is further the intent of this chapter that the duties of the City Council in connection with this chapter shall not include hearing and deciding questions of interpretation that may arise. The procedure for deciding those questions are stated herein.

(C) Under this chapter, the City Council shall have only the following duties:

(1) Considering and adopting or rejecting proposed amendments or the repeal of this chapter, as provided by law;

(2) Establishing a schedule of fees and charges as stated in § [156.69](#) below;

(3) Appointing members of a Board and designating an Ordinance Administrator; and

(4) Hearing appeals on and approving or rejecting special use permits.

(Ord. 483, passed 6-6-2000)

§ 156.69 FEES, CHARGES, AND EXPENSES; ESTABLISHMENT.

(A) The City Council shall establish from time to time by resolution or ordinance a schedule of fees, charges, and expenses and a collection procedure for building permits, certificates of compliance, appeals, and other such matters pertaining to this chapter. The schedule of fees shall be posted in the office of the Ordinance Administrator and may be altered or amended only by the City Council.

(B) Until all applicable fees, charges, and expenses have been paid in full, no action shall be taken on any application or appeal.

(Ord. 483, passed 6-6-2000)

§ 156.70 AMENDMENT.

(A) The regulations, restrictions, and boundaries set forth in this chapter may from time to time be amended, supplemented, changed, modified, or repealed upon initiation by the Commission, the City Council, or by a petition of a property owner or owners or their authorized

agents, submitted to the City Administrator; provided however, that no such action may be taken until:

(1) The question has been referred to the Commission for consideration and public hearing on the question and its recommendation received; and

(2) A public hearing has been held in relation thereto, before the City Council, at which parties in interest and citizens shall have an opportunity to be heard.

(B) At least 10 days but not more than 30 days prior to the hearings, notice of the time and place of these hearings and description of the proposed change shall be published in a newspaper of general circulation in the city.

(C) When a proposed amendment affects the zoning classification or redistricting of property, the Commission shall give written notice to property owners within a distance of at least 200 feet from the boundaries of the subject property, at least 10 days prior to the hearing date. In case of a written protest against the change, signed by the owners of 20% or more either of the area of the lots or land included in the proposed change, or of the lots or land immediately adjoining the same and extending 200 feet therefrom, then the amendments shall not become effective except by the favorable vote of at least 3/4 of all members of the City Council.

(D) The same procedure for notifying property owners as provided in division (C) above shall be followed by the City Council for hearings on proposed amendments that affect the zoning classification, redistricting petitions, and for special use permit applications, except that the City Council may notify all property owners of record within the city, as shown on the current tax roll, by letter at least 10 days before the hearing.

(E) If a petition for redistricting is denied either by the Commission or by the City Council, another petition for reclassification of the same property or any portion thereof shall not be filed within a period of 1 year from the date of final denial, except with permission of the Commission or upon initiation by the Commission or City Council.

(Ord. 483, passed 6-6-2000)

§ 156.71 PLANNING AND ZONING COMMISSION MEETINGS.

All meetings of the Commission shall be open to the public. The Commission shall keep the minutes of its proceedings, showing the vote of each member upon each question, or if absent or failing to vote, indicating that fact, and shall keep records of its examinations and other official actions, all of which shall be immediately filed in the office of the Administrator and shall be a public record.

(Ord. 483, passed 6-6-2000)

Cross-reference:

Planning and Zoning Commission, see § [150.02](#)

§ 156.99 PENALTY.

(A) Any person who shall violate any provision of this chapter for which no other penalty is provided shall, upon conviction thereof, be subject to penalties as provided in § [10.99](#) of this code.

(B) (1) Any person, firm, or corporation who violates or fails to comply with the requirements of this chapter or who builds or alters any building in violation of any plan or statement submitted and approved hereunder, shall be guilty of a misdemeanor and shall be liable to a fine of not more than \$2,000 for each offense. Each day the violation shall be permitted to exist shall constitute a separate offense.

(2) Nothing herein contained shall prevent the city from taking such other lawful action as is necessary to prevent or remedy any violation.

(Ord. 483, passed 6-6-2000; Ord. 508, passed 7-10-2001; Am. Ord. 562, passed 2-8-2005; Am. Ord. 737, passed 7-20-2016)

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MINUTES

PLANNING AND ZONING COMMISSION MEETING

May 12, 2021

CALL TO ORDER – Roll Call and Determination of a Quorum

The Planning and Zoning Commission met on the above date. Chairperson Wright called the meeting to order at 7:05 p.m. There was a quorum. P&Z Commission Alternate Two Crutcher and P&Z Commission Alternate Three Douglas served as voting members for this meeting.

Commissioners Present: Use “√” or “X”, please

x	Chairperson Russell Wright		Alternate Marilyn Kittrell
x	Commissioner Joe Lozano	x	Alternate Larkin Crutcher
x	Commissioner Wei Wei Jeang	x	Alternate JR Douglas
	Commissioner David Leamy		
	Commissioner Jasmat Sutaria		

Staff/Others Present:

x	Public Works Dir. Gary Machado	x	City Attorney Brandon S. Shelby
x	City Secretary Patti Scott Grey		

PLEDGE OF ALLEGIANCE

The pledges were recited.

PUBLIC COMMENTS The Commission invites any person with business before the Commission to speak to the Commission. No formal action may be taken on these items at this meeting. Please keep comments to 3 minutes.

No one was present at the meeting for public comments. *[Chairperson Wright read a statement sent by Todd Fecht into the record, during the public hearing.]*

INDIVIDUAL CONSIDERATION ITEMS

1. CONSIDERATION AND/OR ANY APPROPRIATE ACTION MEETING MINUTES FOR April 22, 2021.
MOTION: P&Z Commission Alternate Three Douglas moved to approve the minutes as presented. Commissioner Lozano seconded with Commissioner(s)/Alternate(s) Wright, Lozano, Jeang, Douglas, Crutcher voting for. Motion carried 5-0.
2. PUBLIC HEARING ON ZONING REGULATIONS REVISIONS. *[CITY CODE OF ORDINANCES, CHAPTER 156: ZONING REGULATIONS]*

Chairperson Wright opened the public hearing at 7:09 p.m. for public comments on zoning regulations revisions. He asked that anyone, having a comment, come forward to the lectern, and address the P&Z Commission. No one was present.

Chairperson Wright read one (1) emailed public comment from Todd Fecht, 7234 Moss Ridge, into the minutes. The emailed comment will be attached to tonight's meeting minutes. **(See Exhibit 1 – Todd Fecht's email, dated May 12, 2021.)**

Chairperson Wright then said hearing no additional comments from the public he would close the public hearing at 7:14 p.m. and proceed to the next item on tonight's agenda.

3. CONSIDERATION AND/OR ANY APPROPRIATE ACTION/DISCUSSION REGARDING PLANNING AND ZONING (P&Z) COMMISSION REVIEW OF PARKERS ZONING REGULATIONS. *[CITY CODE OF ORDINANCES, CHAPTER 156: ZONING REGULATIONS]*

Chairperson Wright began by stating that the recommended changes made by the Planning and Zoning subcommittee were primarily to clarify and eliminate inconsistencies in the language.

City Attorney Shelby explained the process of review and amendment, and where we currently stood. The review was initiated by a subcommittee of the City Council, whose proposed changes and comments were given to the P&Z subcommittee. The P&Z subcommittee made a comprehensive review, considered, incorporated, and adapted the Council subcommittee's changes and comments, and produced its set of proposed changes. The City Attorney then met with the Council subcommittee to reconcile the two sets of changes.

At the April 22 P&Z meeting, it was recognized that a master change document should be prepared that shows the changes to make them easy to comprehend by the public. An Excel spreadsheet was produced by City Attorney Shelby that shows a subset of changes between the original regulations and the Council's reconciled changes. However, this document does not show the changes made to the definitions of the terms, which were extensive, and it also does not show the differences between P&Z's recommendations and the Council's reconciled version.

A discussion ensued regarding the inclusion of "swimming pool" in the definition of Accessory Structure/Accessory Building. The P&Z subcommittee recommended that this term be eliminated from the definition, but the Council subcommittee wanted it to be included in the definition. A difference of opinion developed among the Commissioners/Alternates regarding the inclusion of "swimming pool" in the definition. The Commissioners realized that there may be substantial differences between the Council's reconciled version and P&Z subcommittee's version and there is no easy way to go through them as there is not a comparison document. Such a document would also be informative for the public.

MOTION: Alternate Douglas moved to present the P&Z subcommittee's proposed changes as-is to the City Council for consideration. Commissioner Lozano seconded with Commissioners/Alternates Lozano, Douglas, and Crutcher voting for. Chairperson Wright and Commissioner Jeang voting nay. Motion carried 3-2. **(See Exhibit 2 – P&Z Sub-Committee's proposed changes, dated May 12, 2021.)**

4. ADJOURN

Chairperson Wright adjourned the meeting at 8:39 p.m.

Minutes Approved on ____ day of _____, 2020.

Chairperson Russell Wright

Attest:

Commission Secretary Wei Wei Jeang

Prepared by City Secretary Patti Scott Grey

Patti Grey

From: Todd Fecht FNMG <todd@firstnationalmutualgroup.com>
Sent: Wednesday, May 12, 2021 4:43 PM
To: Patti Grey; Gary Machado
Subject: Fwd: Fecht letter to Parker P&Z May 12, 2021 - May 12, 2021
Attachments: Fecht letter to Parker P&Z May 12 2021 - May 12 2021 - 4-38 PM.pdf

Patty & Gary

I am unable to attend the meeting tonight due to a pre commitment to my lovely bride of 30 years celebrating our anniversary this month.

Would either of you please read my letter into the record when I attended the last meeting a few weeks ago I requested this and no one read it into the record I have a new letter along with my old one I would like very specifically read into the record thank you very much

Thank you for all you do for the city

Todd Fecht
 President & CEO
 First National Mutual Group, LLC
[12801 Central Expy Suite 1680](#)
[Dallas, TX 75243](#)
 Phone [214-673-3992](#) direct
 Fax. 972-429-5455
 Dallas Corporate office

NOTICE: This e-mail is covered by the Electronic Communications Privacy Act, 18 U.S.C. Sects. [2510-2521](#) and is legally privileged. This e-mail, and any documents attached, may contain confidential information belonging to the sender which is protected by the work product and/or other privileges. The information is intended only for the use of individuals or entities named above. If you have received the e-mail in error, we would appreciate your immediately notifying us by telephone call to arrange for the return of all copies of the e-mail. You should also delete this transmission from your computer and/or server.

Begin forwarded message:

From: Tricia FNMG <tricia@firstnationalmutualgroup.com>
Date: May 12, 2021 at 4:40:07 PM CDT
To: Todd <todd@firstnationalmutualgroup.com>
Subject: Fecht letter to Parker P&Z May 12, 2021 - May 12, 2021

Scanned with TurboScan.

Sent from my iPhone

Todd Fecht
7234 Moss Ridge
Parker, Texas 75002

May 12, 2021

P&Z Commission
City of Parker
5700 East Parker Road
Parker, Texas 75002

Regarding the documents involving proposed changes to Chapter 156, during the Planning and Zoning public hearing meeting on April 27, 2021, Russell Wright made the following statement starting in the 33rd minute:

"I'd like to see if we have a motion to basically take this document go get a change document / mapping document created so that we have basically the original with the mark ups on it, we have something that shows us what has been changed, and we have the final that shows us what the changes look like, all incorporated."

This motion was then made and passed by the P&Z Commission.

Pursuant to your own motion "all incorporated" would mean the old regs, the changes to the regs, and the new regs, all in one document. This "all incorporated" document needs to be produced for everyone, including P&Z and the public for easy review. It is my understanding that this document does not yet exist as it was not posted 10 days prior to the meeting tonight. If this document, is not ready now then this item, Chapter 156 of the zoning regulations, should be

tabled until the document is ready for P&Z and the public, and both have been given ample time to review, pursuant to the Texas code.

I am also very concerned, from an employment and labor law situation for the city, as I was at the City Council meeting last night, where multiple city employees were there until late in the evening. We are now asking them to come back again tonight, and again tomorrow night after working a full day of work each day.

1. Can we legally do that?
2. Is there any chance we retain people if we treat them like this?

Sincerely,

Todd and Tricia Fecht

Todd Fecht
7234 Moss Ridge
Parker, Texas 75002

April 22, 2021

P&Z Commission
City of Parker
5700 East Parker Road
Parker, Texas 75002

Dear Parker P&Z:

First and foremost, I would like to thank you for serving on the P&Z Commission. I have been a member on many boards, and I understand the significant time commitment incurred without compensation.

By way of background, I have lived in Parker for over twenty years. Before that my wife and I lived in Plano. Fortunately, I have been able to raise my 3 boys in this same house for all their lives. The fact that my boys have been raised in the same home in a wonderful country lifestyle has been instrumental to their progress. After working so hard in a school environment each day, it has been especially important that they have had a place to come home to where they can be outside in open spaces and enjoy hobbies and activities that build their confidence. Our uses on the property are allowed under the city's zoning ordinances.

I am aware that many of the citizens of Parker are big believers in less government is better. Just as our forefathers left the European continent to come to America to have more rights and freedoms, we moved from Plano to Parker to have more rights and freedoms and to obtain the freedom of a country lifestyle. We along with many other Parker citizens are adamantly opposed to any change that would end in the P&Z and the Parker City Council making any additional restrictions or taking away any existing freedoms and rights that we currently have or making changes that would effectively result in the city

government becoming a HOA. We also do not want the city to engage in selective enforcement and/or discrimination.

The problem here is quite simple. What we have is a situation where a miniscule minority of people failed to do proper due diligence and made the mistake of purchasing property in a community that does not support the lifestyle they want to live. There are far more communities with covenants and HOAs that support a country club lifestyle than there are communities that allow people to live a country lifestyle like we have here - without an HOA.

The solution is just as simple. The people who failed to do adequate due diligence and made the error of purchasing property here should sell their property and move to a community that supports the restrictive lifestyle they want to live; or learn to keep quiet and let the rest of us enjoy the freedoms we bought into.

As a result, those who are unhappy living here would presumably end up enjoying life in their new more restrictive community, and as a big plus, a new family that would appreciate the personal freedoms offered by living in Parker, in an area without an HOA, would move in and become a happy member of our community.

Simply put: Why should those of us who did our due diligence in any way pay for the mistakes of those who did not?

I am opposed to any and all changes, known or unknown, in the ordinance that would affect any land usage and/or rights of land usage for anything that citizens of Parker are currently allowed to do, whether the citizen chooses to use that right or not. This includes items in the letter attached, written by Art Anderson at Winstead Law firm, and sent to the city on my behalf on August, 15 2018, but is not limited to just the items in this letter.

The citizens of Parker deserve concise transparency in what P&Z and City Council members are proposing. I requested a redline version so I would know what current rules are, and what the new proposed rules may be. I was basically told to read a 210-page document, (if 300 words per page, is over 60,000 words) which was posted by the city, with no red lines, and compare it to the current ordinances, which is similar in size, to figure out the differences, and thus told, "it's

not our job to tell you the differences.” That is an impossible task in my humble opinion. We need a copy of a redline version, one with the line going through every word taken out and the new words they are proposing to put in next to it, from planning and zoning and not modified by any third-party known or unknown.

Again, in the absence of a redline version the only thing I can fundamentally say is, I object to any provisions, known or unknown, to the proposed ordinance changes, which will impact the uses of property as stated in the attached 2018 letter, but not limited to the items in that letter. And would kindly ask P&Z to go back and verify for us that there are no provisions here that would restrict the current land uses and or rights of the citizens of Parker.

With Regards,

A handwritten signature in black ink, appearing to read "Todd Fecht", with a long horizontal flourish extending to the right.

Todd Fecht

CHAPTER 156: ZONING

Section

General Provisions

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District Uses and Requirements

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Nonconforming, Conditional, and Special Uses

[156.50](#) Nonconforming uses

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GENERAL PROVISIONS

§ 156.01 DEFINITIONS.

For the purpose of this chapter, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

ACCESSORY DWELLING. An **ACCESSORY BUILDING** that is a separate dwelling for immediate family, ~~servants~~ [hired help](#), or used as guest quarters.

ACCESSORY USE, ACCESSORY STRUCTURE, or ACCESSORY BUILDING. A use or structure which is clearly incidental and secondary to the primary use and which does not change the character thereof, including, but not limited to, stables, barns, ~~swimming pool~~, detached

Commented [RW1]: Remove swimming pool because it is not above ground and doesn't show up from a visual perspective, as would a number of buildings. There are thoughts about coverage included for drainage and runoff, but not sure if this is the original intent.

garages, bathhouses, greenhouses, tool sheds, and portable buildings over 120 square feet floor area.

ADMINISTRATOR. The ~~administrative officer~~ person responsible for administration of ~~this chapter~~ city ordinances; **ORDINANCE ADMINISTRATOR.**

AGRICULTURE. The science and art of farming and ranching; tillage; the cultivation of the ground for purpose of producing ~~vegetables, fruits, and~~ crops, or raising livestock.

ANIMAL LARGE – Any animal whose adult body weight is greater than 500 pounds.

ANIMAL MEDIUM – Any animal whose adult body weight is between 200 and 500 pounds.

ANIMAL SMALL – Any animal whose adult body weight is less than 200 pounds.

BARN. A structure used for shelter of animals or storage of agricultural products or equipment.

~~**BASEMENT.** A story partly underground and having at least 1/2 of its height below the average level of the adjoining ground. A BASEMENT shall be counted as a story if subdivided and used for dwelling purposes.~~

~~**BUFFERYARD**~~ **BUFFER YARD.** A unit of land and any structures such as fences, walls, or berms that may be required between different land uses on adjacent lots to eliminate or minimize conflicts between them. Example: an area of trees or landscaping between larger residential lots in one+ city and smaller residential lots or commercial development in another city.

~~**BUILDABLE AREA.** The maximum amount of allowable space upon which a structure or building may be erected, after meeting the coverage, setback, and other requirements of this chapter.~~

BUILDING. Any structure affixed to the land and built for the support, shelter, or enclosure of persons, animals, ~~chattel~~, or movable property, ~~of any kind, and which is affixed to the land.~~

BUILDING AREA. The **BUILDING AREA** of a lot is the gross-area covered by the buildings or structures when placed on the lot.

BUILDING, HEIGHT OF. The vertical distance measured from the average elevation of the finished grade along the front of the building to the highest point of the roof's surface.

CITY. The City of Parker, Collin County, Texas.

CITY COUNCIL. The City Council of this city.

COMMISSION. The Planning and Zoning Commission of the city.

COMPREHENSIVE ZONING ORDINANCE. This chapter, and as hereafter amended.

CONCEPT PLAN. The development plan for one+ or more lots ~~on which that are shown~~ shows the existing and proposed conditions of the development, including lot lines; landscaping; open spaces; means of ingress, egress, and circulation; berms, ~~buffer~~ Buffer Yards, and screening devices; surrounding roadways; basic drainage information; and any other information ~~that reasonably may be required in order that~~ so an informed decision can be made by the ~~approving authority~~ City.

CONDITIONAL USE. A use ~~which that~~ requires an application to be filed with the city which is processed in the same manner as a zoning application a variance from an existing ordinance as approved through a formal application process.

CONSTRUCTION PLAN. A plan for new construction or for additions to any structure submitted in application for a building permit.

~~**COVERAGE.** The percentage of a lot that is covered by buildings.~~

~~**CURVILINEAR STREET.** As defined in the subdivision regulations in Chapter 155.~~

Commented [RW2]: Crops is all encompassing

Commented [RW3]: We don't need definitions of animals if they are not used within section 156. Question about if there will be provisions added that reference animals by size. But it might not even be in the scope of this chapter.

Commented [RW4]: Unified development code has it as one word. A unit of land, together with a specified type and amount of planting thereon, and any structure which may be required between land uses to eliminate or minimize conflicts between them

Commented [RW5]: Open Spaces is a defined term.

Commented [RW6]: No need to change.

Commented [RW7]: No need to define this as it is always used in tandem with other words.

Commented [RW8]: Not used in this section, so delete.

DEVELOPMENT. ~~The process of converting land to a new purpose by constructing buildings or making use of its resources. The construction of any building, structure or improvement of any nature (residential or nonresidential), or the enlargement of any external dimension thereof.~~

ETJ. Extraterritorial jurisdiction.

HOME OCCUPATION. ~~Business-Commercial non-agricultural activity within the home or on the grounds~~ that does not involve more than ~~one~~ other unrelated person, client visitation without appointment, operation of commercial trucks, or signage or outside storage of business-related equipment or materials.

HOME OCCUPATION is defined as business activity within the residence, or any other building, or on the grounds, that does not involve more than 1 other unrelated person, operation of commercial trucks, signage, or visible storage of business related equipment or materials. Business activity is broadly construed to include all non-residential activity, for profit or otherwise, including, but not limited to, retail, commercial, industrial, manufacturing, or similar use.

Commented [RW9]: Leave it alone. Acronym definition. Legal definition.

Commented [RW10]: PERMITTED Home Occupation? Remove redundant definition from within the Ordinance.

Commented [RW11]: Why are we defining this here?

~~**LAND-USE PLANNING MAP/COMPREHENSIVE PLAN.** A plan and associated maps showing the existings and proposed land uses proposed (or existing) within the city and its extraterritorial jurisdiction (ETJ), also known as the **PLANNING MAP.**~~

LOT COVERAGE. ~~See **COVERAGE.** Area of a lot covered by buildings usually expressed as a percentage.~~

LOT, GROSS. Lot size computed by dividing the total acreage of a tract (including street right-of-way, open space, and dedicated easements) by the number of lots.

GROSS (SITE) AREA The total area of a tract of land, including rights-of-way and dedicated easements.

LOT, NET/LOT SIZE. Lot size determined Area enclosed by the metes and bounds of a given lot. Unless stated otherwise, all lot sizes shall be net, not gross.

NOXIOUS. Conduct which generates noise, odor, fumes, vibration, or any other condition, visible, obnoxious, or detrimental to abutting or adjacent properties.

NURSERY. A place where young trees or other plants are propagated for experimental purposes, for transplanting, or for sale.

OCCUPANCY. The purpose for which a building or land is used or intended to be used.

OFFENSIVE TRADE ACTIVITY. Any trade activity prohibited by federal or state law or city ordinance and not customarily carried on in a dwelling unit or accessory building by a member of the occupant's family, being incidental to the primary occupancy of the home as a dwelling and not authorized by a special use permit.

OFFICER. A person referred to in this chapter by title means the person employed or appointed by the city to that position, or his or her duly authorized representative.

OPEN SPACE. An outdoor area designed and accessible for outdoor living, recreation, pedestrian access, or landscaping, but excluding parking facilities.

PASTURAGE/PASTURE. Land used primarily for the grazing of animal stock.

PERMITTED USE. A use specifically allowed in 1 or more of the various districts without the necessity of obtaining a special use permit.

REPAIR. The reconstruction or renewal of any part of an existing building for the purpose of its maintenance.

SINGLE-FAMILY RESIDENCE. A one 1-family detached dwelling.

Commented [RW12]: Land use planning map not referenced in document so changed to use the terminology used within the document cover

Commented [RW13]: Combined Coverage into this definition

Commented [RW14]: Obvious in its usage (2 places)

Commented [RW15]: Not used in document

Commented [RW16]: Nothing unusual about this word. Mainly used in CoO.

Commented [RW17]: Good as is. Is there some confusion?

Commented [RW18]: It was suggested that landscaping be removed and all replaced with "outdoor activities" but shouldn't landscaped areas be included in open spaces?

Commented [RW19]: Isn't this obvious? Only used as headings, i.e. "permitted uses."

Commented [RW20]: Is there something confusing about the word "repair"? Can it be misused? Seems obvious.

Commented [RW21]: Leave this alone.

STORY. The portion of a building included between the surface of any floor and the surface of the floor next above it, or if there be no floor above it, then the space between that floor and the ceiling above it.

Commented [RW22]: This definition lines up with the generally accepted industry definition. No change is needed?

STORY, HALF. A story under a gable, hip, or gambrel roof, the wall plates of which on at least 2 opposite exterior walls are not more than 2 feet above the floor of that story.

Commented [RW23]: Not used within the document

STRUCTURE. Anything constructed, the use of which requires permanent location on the ground or attachment to something having a permanent location on the ground.

Commented [RW24]: Might have to revisit this later...again! We need to clarify above ground structures and below ground structures later in the document.

Anything that is constructed that emanates above the ground, or descends below ground, considered either permanent or temporary.

SUBDIVISION. The division of a lot, tract, or parcel of land situated within the corporate limits or within the city's statutory extraterritorial jurisdiction into two or more parts, lots, or sites for the purpose, whether immediate or future, of sale, division of ownership, or building development, including resubdivision. **SUBDIVISION** of land does not include the division of land for agricultural purposes in parcels or tracts of 25 acres or more.

Commented [RW25]: We may not need this sentence. Will decide after dinner.

TREES, REQUIRED. Pecan, Texas Ash, Eastern Red Cedar, Chinese Pistachio, Austrian Pine, Burr Oak, Live Oak, Red Oak, Sycamore, Lacebark Elm. Examples of trees not to be planted in the ~~bufferyard~~ Buffer Yard are: Arizona Ash, Chinese Tallow, Cottonwood, Siberian Elm, Honeylocust, Hackberry, Mimosa, Fruitless Mulberry, Pin Oak, Poplar, Silver Maple, and Italian Cypress.

Commented [RW26]: Is this list handled somewhere else? Is this developer specific? The list is not exhaustive. May need to revisit later.

VARIANCE. A legal modification from city ordinances of the district provisions such as setbacks, height, or area requirements, granted to relieve hardship conditions existing within a single piece of property other than financial and not of the applicant's making.

Commented [RW27]: Could we shorten this by removing the hardship clause?

ZONING MAP. A map of the city showing current zoning upon the land. (Ord. 483, passed 6-6-2000; Am. Ord. 508, passed 7-10-2001; Am. Ord. 562, passed 2-8-2005)

§ 156.02 MINIMUM REQUIREMENTS.

In their interpretation and application, the provisions of this chapter shall be held to be minimum requirements, adopted for the promotion of public health, safety, and general welfare. Wherever the requirements of this chapter are at variance with the requirements of any other lawfully adopted rules, regulations, ordinances, deed restrictions, or covenants, the requirement that is most restrictive or that imposes the higher standards, as determined by the Commission, shall govern.

(Ord. 483, passed 6-6-2000)

ZONING MAP; DISTRICTS

§ 156.15 USE DISTRICTS ESTABLISHED.

The several use districts into which the city is divided are hereby designed and described as follows:

- (A) A-O, agricultural-open space;
- (B) MH, manufactured housing;
- (C) SF, single-family residential;
- (D) SFT, single-family transitional;
- (E) PRD, planned residential development; and
- (F) SA, special activities.

(Ord. 483, passed 6-6-2000)

§ 156.16 OFFICIAL ZONING MAP.

- (A) Official Zoning Map.

(1) The city is hereby divided into use districts, as shown on the Zoning Map, which, together with all explanatory matter thereon, is hereby adopted by reference and declared to be a part of this chapter. The Zoning Map shall be identified by the signature of the Mayor attested by the City Secretary and bearing the seal of the city under the following words: "This is to certify that this is the Zoning Map referred to in Section 1B of Ordinance Number 403 of the city as amended." If, in accordance with the provisions of this chapter, the city's Comprehensive Plan, and Tex. Loc. Gov't Code, Chapter 211, as amended, changes are made in district boundaries or other matter portrayed on the Zoning Map, then the amendment as approved by the City Council shall be reflected on the Zoning Map, which may also be known as the "Zoning Map."

(2) No changes of any nature shall be made in the Zoning Map or matter shown thereon except in conformity with the procedures set forth in this chapter. Any unauthorized change of whatever kind by any person shall be considered a violation of this chapter and punishable as provided for hereafter. Regardless of the existence of purported copies of the Zoning Map which may from time to time be made or published, the Zoning Map, which shall be located in the office of the City Secretary or City Administrator, shall be the final authority as to the current status of land and water areas, buildings, and other structures in the city.

(B) *Replacement of official Zoning Map.*

(1) In the event that the Zoning Map becomes damaged, destroyed, lost, or difficult to interpret because of the nature or number of changes and additions, the City Council may, by ordinance, adopt a new Zoning Map, which shall supersede the prior Zoning Map. The new Zoning Map may correct drafting or other errors or omissions in the prior Zoning Map, but no such correction shall have the effect of amending the original Zoning Map or any subsequent amendment thereof. The new Zoning Map shall be identified by the signature of the Mayor, attested by the City Secretary, and bearing the seal of the city and date under the following words: "This is to certify that this Zoning Map supersedes and replaces the Zoning Map originally adopted by the city on the day of December 2, 1980."

(2) Unless the prior Zoning Map has been lost or has been totally destroyed, the prior Map or any significant parts thereof remaining shall be preserved, together with all available records pertaining to its adoption or amendment.

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

§ 156.17 INTERPRETATION OF DISTRICT BOUNDARIES.

Where uncertainty exists as to the boundaries of districts as shown on the Zoning Map, the following rules shall apply:

(A) Boundaries indicated as approximately following the center lines of streets or highways shall be construed to follow those center lines;

(B) Boundaries indicated as approximately following plotted lot lines shall be construed as following those lot lines;

(C) Boundaries indicated as approximately following city limits lines shall be construed as following those city limits lines;

(D) Boundaries indicated as approximately following the center lines of streams, rivers, canals, lakes, or other bodies of water shall be construed to follow those center lines;

(E) Boundaries indicated as parallel to or as extensions of features indicated in divisions (A) through (D) above shall be so construed. Distances not specifically indicated on the Zoning Map shall be determined by the scale of the map;

(F) Where physical or cultural features existing on the ground are at variance with those shown on the Zoning Map, or in other circumstances not covered by divisions (A) through (E) above, the Board shall interpret the district boundaries; and

(G) Where a district boundary line divides a lot which was in single ownership at the time of passage of this chapter, the Board may permit the extension of the regulations for either portion of the lot not to exceed 50 feet beyond the district line into the remaining portion of the lot.

(Ord. 483, passed 6-6-2000)

§ 156.18 NEWLY ANNEXED TERRITORY.

Any territory hereafter annexed to the city shall be annexed in accordance with the zoning designation indicated in the current city land use plan. The owner of that territory may apply after annexation for new zoning under the procedures in this chapter.

(Ord. 483, passed 6-6-2000)

DISTRICT USES AND REQUIREMENTS

§ 156.30 APPLICATION OF REGULATIONS.

(A) The regulations set by this chapter within each use district shall be minimum regulations and shall apply uniformly to each class or kind of structure or land, except as hereinafter provided.

(B) No building, structure, or land shall hereafter be used or occupied, and no building or structure or part thereof shall hereafter be erected, constructed, reconstructed, moved, or structurally altered, except in conformity with all the regulations herein specified for the district in which it is located.

(C) No part of a yard, or other open space, or off-street parking or loading space required about or in connection with any building or use for the purpose of complying with this chapter, shall be included as part of a yard, open space, or off-street parking or loading space similarly required for any other building or use.

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

§ 156.31 AGRICULTURAL-OPEN SPACE DISTRICT.

(A) *Purpose; A-O.* The agricultural-open space (A-O) use district includes lands within the corporate limits of the city which are not subdivided and are relatively undeveloped. This use district is designed to promote continued agricultural activities and to provide open space.

(B) *Uses; A-O.*

(1) *Permitted uses.*

- (a) Barn or stable for keeping private animal stock;
- (b) Agriculture;
- (c) Farm;
- (d) Pasture;
- (e) Single-family residence;
- (f) Home Occupation; and
- (g) Accessory Buildings.

(2) *Conditional uses; special use permit required.* ~~The following uses may be applied for by filing a request for a special use permit and upon notice of hearing and receiving approval of the Council in its discretion:~~

The following uses require filing an application for a special use permit, with subsequent hearing by Planning & Zoning Commission after which approval is required by City Council:

Commented [RW28]: Need to revisit. Is this saying two buildings can't point to the same open space to meet their individual requirements?

- (a) Tower structures exceeding 25 feet in height;
- (b) Golf course;
- (c) Accessory Dwelling;
- (d) Rodeo;
- (e) Grain elevator;
- (f) Common stables; and
- (g) Riding academy (private).

(C) *Building setbacks; A-O.* No ~~Structure~~ shall be constructed within 100 feet of any property line.

(D) *Special requirements; A-O.* Any ~~single building Structure~~ constructed within this A-O district shall conform to all area requirements and building regulations as required by the single-family residential district (SF), unless otherwise specified in this classification.

(1) No mobile homes or HUD-Code manufactured homes shall be permitted.

(2) No property qualifies for A-O district unless it has ~~5-five~~ acres in contiguous tracts under single ownership.

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

§ 156.32 SINGLE-FAMILY RESIDENTIAL DISTRICT.

(A) *Purpose; SF.* The purpose of this classification is to provide for single-family residential development that is ~~most~~ consistent with the general desires of the community.

(B) *Uses; SF.*

(1) *Permitted uses.*

- (a) Single-Family Residence;
- (b) Accessory Buildings; and
- (c) Home Occupation.

(2) *Conditional uses; special use permit required.* ~~The following uses may be applied for by filing a request for a special use permit and upon notice of hearing and receiving approval of the Council in its discretion.~~
[The following uses require filing an application for a special use permit, with subsequent hearing by Planning & Zoning Commission after which approval is required by City Council:](#)

- (a) Accessory Dwelling;
- (b) [Boarding and activities involving large animals.](#) ~~Large animal activities; and~~
- ~~(c) Large animals other than horses or cattle on the premises.~~

(C) *Lot size requirements; SF.*

(1) *Minimum lot size.* The minimum lot size shall be 2.0 acres ~~net~~ (87,120 square feet).

(2) *Maximum lot coverage.* The maximum lot coverage [by all above ground structures](#) shall be no more than 20%. ~~This is inclusive of all structures.~~ For a 2-acre lot, this is a maximum of 17,424 square feet.

(3) *Nonresidential structures; maximum lot coverage.* No more than 10% of the total lot area may be ~~A~~accessory ~~b~~Buildings.

(4) *Minimum lot width at front lot line.* The minimum lot width at the street frontage of any lot shall be 200 feet for straight streets. On curved streets and cul-de-sacs, the minimum lot width at the front lot line is determined by the effective radius of curvature, R, measured in feet, of the right-of-way boundary as follows. The width (W) shall be at least:

$$W = 70 - (400 / R) \text{ feet}$$

In this formula, R shall be ~~no less~~greater than [or equal to](#) 40 feet.

Commented [RW29]: Should this be different for dwellings?

Commented [RSW30]: Create a table of all the zoning classifications

Commented [RW31]: Might be good to include a simple diagram here.

Commented [RW32]: This is for unplatted subdivisions, as a platted subdivision would be approved however it is platted.

(5) *Minimum lot depth.* The minimum lot depth shall be 300 feet measured from the closest straight line distance between the front property line and the rear property line.

(D) *Buffer ~~Yards~~; SF.* ~~Bufferyards~~ Buffer Yards are not required for the single-family zoning classification. ~~If a bufferyard is to be incorporated into the development, the following conditions shall apply.~~

~~(1) The bufferyard setback shall contain at least 1 tree per 20 linear feet in order to calculate the total number of trees. If hardy native or adapted trees currently are growing in the area of this bufferyard setback, retention of these trees is preferred over transplanting new trees in the bufferyard. Each planted tree shall be a native or adapted species and of a variety normally considered hardy for the type of soil contained in the bufferyard. Naturally grouped plantings are recommended. New trees shall be from the required tree list. Tree plantings must be completed and established prior to the city's issuance of a certificate of occupancy.~~

Commented [RW33]: This needs to be moved to the subdivision regulations.

~~(12)~~ The ~~bufferyard~~ Buffer Yard shall be included as a part of the property to be maintained by the ~~homeowners~~ homeowner's association, or owner of the lot.

(E) *Building setbacks; SF.* The following setbacks are the minimum requirements. Distances indicated are exclusive of public or private motor vehicle easements or rights-of-way.

(1) *Front setback.* The minimum front setback for any structures on the lot shall be 100 feet from the closest point of the front property line. No ~~two~~ adjacent houses shall have the same front building line. The front building line of all adjacent houses shall vary by at least ~~5~~ five feet.

(2) *Side setback.* The minimum side setback shall be 40 feet from the closest point of the side property line.

(3) *Side setback at corner.* The minimum side setback for any structures on a lot located on a corner shall be the same as the front setback on the side closest to the adjacent street. ~~2-acre lots: 100 feet.~~

(4) *Rear setback.* The minimum rear setback for any structures ~~on the lot located on a corner lot~~ shall be 50 feet from the closest point of the rear property line.

(F) *Building regulations; SF.*

(1) *Single-family residence.*

(a) *Minimum living space.* There shall be a minimum of 2,500 square feet of air-conditioned living space.

(b) *Building materials.*

1. *First floor elevation.* Not less than 90% of the exterior materials used on the first floor elevation shall be brick, ~~or~~ stone or approved masonry product, exclusive of doors and windows.

2. *Total elevation.* Not less than 75% of the exterior materials used on the entire elevation, including the first floor elevation, shall be brick, ~~or~~ stone or approved masonry product, excluding doors and windows.

3. *Brick or stone; alternatives.* ~~Portland cement, plaster, or exposed aggregate plaster type finish material~~ Approved masonry products for elevations may be permitted in lieu of brick or stone, with the approval of the Building Official that these materials and their application conform to the requirements of the Uniform Building Code, Building Code Handbook International Residential Code, and other pertinent ordinances in the city.

(c) *Maximum height.*

1. The maximum height for the primary residence shall be ~~two~~² stories above ground level, not to exceed ~~4535~~ feet above finished floor elevation, excluding architectural treatment elements.

2. Architectural treatment elements are not to exceed ~~540~~ feet above finished floor elevation.

(2) ~~Accessory buildings~~^{Buildings}. Refer to § ~~156.37~~(N).

(3) ~~Accessory Dwellings~~. Accessory ~~buildings~~^{Dwellings} to be used for living purposes may be constructed only after the issuance of a special use permit.

(a) *Minimum living space*. There is no minimum living space requirement.

(b) *Building materials*.

~~1. First floor elevation. Not less than 90% of the exterior materials used on the first floor elevation shall be brick or stone, exclusive of doors and windows.~~

~~2. Total elevation. Not less than 75% of the exterior materials used on the entire elevation, including the first floor elevation, shall be brick or stone, excluding doors and windows.~~

~~3. Brick or stone; alternatives. Portland cement, plaster, or exposed aggregate plaster type finish material for elevations may be permitted in lieu of brick or stone, with the approval of the Building Official that these materials and their application conform to the requirements of the Uniform Building Code, Building Code Handbook, and other pertinent ordinances in the city. Same requirements as primary residence.~~

(c) *Maximum height*. The maximum height for any accessory buildings shall be ~~2~~^{two} stories above ground level, not to exceed the height of the primary residence.

(G) *Garages; SF*. No garage shall open to the front of a lot or to the side street in a corner lot.

~~(H) Trees and drainage; SF.~~

~~(1) Existing trees and drainage. All existing trees and drainage ways shall be noted on the conceptual site plan submitted with the zoning application. Trees to be added or removed shall be designated on the site plan. A separate landscaping plan may be submitted with this conceptual plan.~~

~~(2) Tree plantings. All streets shall have rows of trees, of approved species, planted along street sides outside of the right of way, at an average of 50 feet on center. Non-uniform planting of trees is encouraged.~~

(I) *Fences; SF*.

(1) *General restrictions*.

(a) ~~No~~ fences shall be permitted in front yard areas and side yards extending beyond the house facade on developments in the SF areas, except for lots of ~~2~~^{two} acres or more.

(b) ~~Fencing in side yard or back yard areas~~^{All perimeter fencing} shall not exceed ~~6 six~~⁶ feet, ~~0 inches~~ in height. All fences shall be of open construction and not solid or near-solid fabric or surfacing. Open construction shall mean that each fence panel, when viewed from an elevation perspective at a perpendicular to that elevation, shall be constructed of materials that allow at least 50% of the surface area of each panel to provide for an open unobstructed view.

(c) The 50% open construction requirement for each fence panel is exclusive of columns and posts, which may be constructed of solid material including masonry or metal.

(d) Fencing columns, if used, shall not be more than ~~2~~^{two} feet square on base, and not more than ~~6 six~~ feet in height. The columns shall not be closer together than ~~6 six~~ feet center to center.

Commented [RW34]: This should be in subdivision regulations

Commented [RW35]: Discussion about lots that are SF but less than two acres and folks have had to get a variance in order to put up a fence in front. Keep it the way it is and use the variance process.

(2) *Chain link fencing.* Chain link fences may not be used in the front yard. They cannot extend beyond the front building line of the primary dwelling on the lot. They cannot extend into the side setback on the street side of a corner lot. It is preferred that chain link fence be black or green vinyl coated rather than galvanized.

(3) *Privacy fencing.* Privacy fences are permitted around swimming pool areas, subject to the following:

~~(a) The fence must be built with the finished side facing the exterior of the lot; and~~

~~(a)~~ (b) The privacy fence must not be built farther than 30 feet from the side of the pool. The side of the pool is defined as where the water's edge meets the side of the pool, not the outside edge of the pool decking, if any.

(4) *Inspection and maintenance.* When any fence is completed, it must be inspected. The Building Inspection Department shall be notified upon completion of the fence. The Chief Building Official will ~~issue a card of acceptance if the~~ approve the fence ~~if it~~ complies with the provisions of this section, or it will be rejected. All fences constructed under the provisions of this section shall be maintained so as to comply with the requirements of this section at all times. Fences shall be maintained by the owner or person in charge of the property in as near as possible the condition of the fence when installed and accepted as provided herein, and shall be maintained as follows:

(a) The fence shall not be out of vertical alignment more than 20%; and

(b) All damaged, removed, or missing portions of the fence shall be replaced or repaired with comparable materials of a comparable color to the remaining portions of the fence.

(5) *Materials.*

(a) *Permitted materials.* Materials permitted are wood, concrete, masonry, chain link, wrought iron, metal tubing, vinyl, fiberglass composite, barbed wire, or other materials approved by the Building Official for exterior exposure as fence material.

(b) *Prohibited materials.* Materials prohibited are razor ribbon, sheet metal, corrugated steel and fiberglass panel, plywood, or any other similar material manufactured for other uses.

(6) *Certain locations, construction prohibited.*

(a) *Within easements.* No fence shall be located within any easement except by prior written approval of those agencies having interest in that easement.

(b) *Electric fences.* No fence erected shall be electrically charged in a manner to be dangerous to humans.

(7) *Swimming pool enclosures.* A building permit is required for the construction of all swimming pools, and all pools and their associated safety fences shall be built according to the building code.

(Ord. 483, passed 6-6-2000; Am. Ord. 508, passed 7-10-2001; Am. Ord. 697, passed 8-6-2013) Penalty, see § 156.99

§ 156.33 SINGLE-FAMILY TRANSITIONAL DISTRICT.

(A) *Purpose; SFT.* The purpose of this classification is to provide for the gradual transition from the smaller lot sizes in neighboring cities to the larger lot sizes preferred by most city residents. This classification also provides for a landscaped ~~bufferyard~~ Buffer Yard between cities.

(B) *Uses; SFT.*

(1) *Permitted uses.*

(a) Single-Family ~~residence~~ Residence;

(b) Accessory ~~buildings~~ Buildings; and

Commented [RW36]: Really not enforceable, but we're leaving it in.

Commented [RW37]: Stopped here 9/18/2018

(c) Home ~~Occupation~~ Occupation.

(2) *Conditional uses; special use permit required.* ~~The following uses may be applied for by filing a request for a special use permit and upon notice of hearing and receiving approval of the Council in its discretion.~~

The following uses require filing an application for a special use permit, with subsequent hearing by Planning & Zoning Commission after which approval is required by City Council:

- (a) Accessory ~~d~~ Dwelling;
- (b) Boarding and activities involving large animals. ~~Large animal activities;~~ and
- (c) ~~Large animals other than horses or cattle on the premises.~~

(C) *Lot size requirements; SFT.*

(1) *Average lot size.* The average lot size shall not be less than 1.5 acres ~~net~~ (65,340 square feet).

(2) *Minimum lot size.* The minimum lot size shall be 1 acre ~~net~~ (43,560 square feet).

(3) *Maximum lot coverage.* The maximum lot coverage by all above-ground Structures shall be no more than 20%. ~~This is inclusive of all structures.~~

- (a) 1-acre lot: 8,712 square feet maximum;
- (b) 1.5-acre lot: 13,068 square feet maximum; and
- (c) 2-acre lot: 17,424 square feet maximum.

(4) *Nonresidential structures maximum lot coverage.* No more than 10% of the total lot area may be ~~accessory~~ Accessory buildings ~~Buildings~~.

(5) *Special provisional lot sizes.*

(a) Minimum lot size ~~on land~~ within the city limits ~~on after~~ January 1, 1999 shall be ~~2-two~~ acres ~~net~~. These lots are included in the average lot size calculation in division paragraph (C)(1) above.

(b) Lots adjacent to platted lots within the city limits on or before January 1, 1999 shall be a minimum of ~~2-two~~ acres ~~net~~ or not less than the smallest adjacent platted lot, whichever is less.

(6) *Minimum lot width at front lot line.*

- (a) 1-acre lot: 100 feet on straight street.
- (b) 1.5-acre lot: 150 feet on straight street.
- (c) 2-acre lot: 200 feet on straight street.

(d) On curved streets and cul-de-sacs, the minimum width at the front lot line is determined by the effective radius of curvature, R, measured in feet, of the right-of-way boundary as follows. The width shall be at least:

$$W = 70 - (400 / R) \text{ feet}$$

In this formula, R shall be ~~no less greater~~ than or equal to 40 feet.

(7) *Minimum lot depth.* The minimum lot depth shall be the following indicated distances in feet measured from the closest straight line distance between the front property line and the rear property line.

- (a) 1-acre lot: 150 feet;
- (b) 1.5-acre lot: 225 feet; and
- (c) 2-acre lot: 300 feet.

(D) ~~Buffer yards~~ Buffer Yards; *SFT.* For those lots adjacent to another city or its ETJ in which the adjacent lot areas are (or are expected to be) less than 3/4 acre per lot, the setback requirement shall be modified as follows: An additional side or rear setback of 50 feet, ~~(in addition to the setbacks required above/below)~~, shall be required providing a buffer-Buffer Yard to compensate for the differences in lot sizes. This ~~buffer yard~~ Buffer Yard setback shall contain

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at least 1 tree per 20 linear feet ~~in order to calculate the total number of trees.~~ If hardy native or adapted trees currently are growing in the area of this ~~bufferyard~~ Buffer Yard setback, retention of these trees is preferred over ~~transplanting~~ planting new trees ~~in the bufferyard.~~ Each planted tree shall be a native or adapted species and of a variety normally considered hardy for the ~~type of soil contained in the bufferyard area.~~ Naturally grouped plantings are recommended. New trees shall be from the required tree list. All ~~bufferyard~~ Buffer Yard plantings must be ~~incorporated into the lot or adjacent area~~ completed prior to a certificate of occupancy being issued for the lot.

Commented [RW40]: Is this really a CO or is it the plat approval process?

(E) *Building setbacks; SFT.* The following setbacks are the minimum requirements. Distances indicated are exclusive of public or private motor vehicle easements or rights-of-way.

(1) *Front setback.* The minimum front setback for any structures on the lot shall be in accordance with the following listed distances, measured in feet from the closest point of the front property line. No ~~2-two~~ adjacent houses shall have the same front building line. The front building line of all adjacent houses shall vary by at least ~~5-five~~ feet.

- (a) 1-acre lot: 50 feet;
- (b) 1.5-acre lot: 75 feet; and
- (c) 2-acre lot: 100 feet.

(2) *Side setback.* The minimum side setback shall be in accordance with the following listed distances, measured in feet from the closest point of the side property line.

- (a) 1-acre lot: 25 feet;
- (b) 1.5-acre lot: 25 feet; and
- (c) 2-acre lot: 40 feet.

(3) *Side setback at corner.* The minimum side setback for any structures on a lot located on a corner shall be the same as the front setback on the side closest to the adjacent street for the same size lot.

- (a) 1-acre lot: 50 feet;
- (b) 1.5-acre lot: 75 feet; and
- (c) 2-acre lot: 75 feet.

(4) *Rear setback.*

- (a) Minimum 1-acre lot: 30 feet;
- (b) Minimum 1.5-acre lot: 50 feet; and
- (c) Minimum 2-acre lot: 50 feet.

(F) *Building regulations; SFT.*

(1) *Single-Ffamily R+esidence.*

(a) *Minimum living space.* There shall be a minimum of 2,500 square feet of air-conditioned space.

(b) *Building materials.*

1. *First floor elevation.* Not less than 90% of the exterior materials used on the first floor elevation shall be brick, ~~or~~ stone or approved masonry product, exclusive of doors and windows.

2. *Total elevation.* Not less than 75% of the exterior materials used on the entire elevation, including the ~~first floor~~ first-floor elevation, shall be brick, ~~or~~ stone, or approved masonry product, excluding doors and windows.

3. *Brick or stone; alternatives.* ~~Portland cement, plaster, or exposed aggregate plaster type finish material~~ Approved masonry products for elevations may be permitted in lieu of brick

or stone, with the approval of the Building Official that these materials and their application conform to the requirements of the Uniform Building Code, Building Code Handbook, International Residential Code, and other pertinent ordinances in the city.

(c) *Maximum height.*

1. The maximum height for the primary residence shall be 2-two stories above ground level, not to exceed 45-35 feet above finished floor elevation, excluding architectural treatment elements.

2. Architectural treatment elements are not to exceed 40-50 feet above finished floor elevation.

(2) *Accessory ~~buildings~~ Buildings.* Refer to § 156.37(N).

(3) *Accessory ~~Dwellings~~.* Accessory buildings to be used for living purposes ~~Dwellings~~ may be constructed only after the issuance of a special use permit.

(a) *Minimum living space.* There is no minimum living space requirement.

(b) *Building materials.* Same requirements as the primary residence.

~~1. First floor elevation. Not less than 90% of the exterior materials used on the first floor elevation shall be brick or stone, exclusive of doors and windows.~~

~~2. Total elevation. Not less than 75% of the exterior materials used on the entire elevation, including the first floor elevation, shall be brick or stone, excluding doors and windows.~~

~~3. Brick or stone; alternatives. Portland cement, plaster, or exposed aggregate plaster type finish material for elevations may be permitted in lieu of brick or stone, with the approval of the Building Official that these materials and their application conform to the requirements of the Uniform Building Code, Building Code Handbook, and other pertinent ordinances in the city.~~

(c) *Maximum height.* The maximum height for any accessory ~~Accessory buildings~~ Buildings shall be 2-two stories above ground level, not to exceed the height of the primary residence.

(G) *Garages; SFT.* No garage shall open to the front of a lot or to the side street in a corner lot.

~~(H) *Trees and drainage; SFT.*~~

~~(1) Existing trees and drainage. All existing trees and drainage ways shall be noted on the conceptual site plan submitted with the zoning application. Trees to be added or removed shall be designated on the site plan. A separate landscaping plan may be submitted with this conceptual plan.~~

~~(2) Tree plantings. All streets shall have rows of trees, of approved species, planted along street sides outside of the right of way, at an average of 50 feet on center. Non-uniform planting of trees is encouraged.~~

(I) *Fences; SFT.*

(1) *General restrictions.*

(a) No fences shall be permitted in front yard areas and side yards extending beyond the house facade on developments in the SFT areas, except for lots of 2-two acres or more.

(b) Fencing in side yard or back yard areas ~~All perimeter fencing~~ shall not exceed 6 feet, ~~0 inches~~ in height. All fences shall be of open construction and not solid or near-solid fabric or surfacing. Open construction shall mean that each fence panel, when viewed from an elevation perspective at a perpendicular to that elevation, shall be constructed of materials that allow at least 50% of the surface area of each panel to provide for an open unobstructed view.

Commented [RW41]: Need to run this by the fire marshal.

Commented [RW42]: This is part of the subdivision plan.

(c) The 50% open construction requirement for each fence panel is exclusive of columns and posts, which may be constructed of solid material including masonry or metal.

(d) Fencing columns, if used, shall not be more than ~~two~~2 feet square on base, and not more than ~~six~~6 feet in height. The columns shall not be closer together than ~~six~~6 feet center to center.

(2) *Chain link fencing.* Chain link fences may not be used in the front yard. They cannot extend beyond the front building line of the primary dwelling on the lot. They cannot extend into the side setback on the street side of a corner lot. It is preferred that chain link fence be black or green vinyl coated rather than galvanized.

(3) *Privacy fencing.* Privacy fences are permitted around swimming pool areas, subject to the following:

~~(a) The fence must be built with the finished side facing the exterior of the lot; and~~

(b) The privacy fence must not be built ~~farther more~~ than 30 feet from the side of the pool. The side of the pool is defined as where the water's edge meets the side of the pool, not the outside edge of the pool decking, if any.

(4) *Inspection and maintenance.* When any fence is completed, it must be inspected. The Building Inspection Department shall be notified upon completion of the fence. The ~~Chief~~ Building Official will ~~issue a card of acceptance if~~approve the fence ~~if it~~ complies with the provisions of this section, or it will be rejected. All fences constructed under the provisions of this section shall be maintained so as to comply with the requirements of this section at all times. Fences shall be maintained by the owner or person in charge of the property in as near as possible the condition of the fence when installed and accepted as provided herein, and shall be maintained as follows:

(a) The fence shall not be out of vertical alignment more than 20%; and

(b) All damaged, removed, or missing portions of the fence shall be replaced or repaired with comparable materials of a comparable color to the remaining portions of the fence.

(5) *Materials.*

(a) *Permitted materials.* Materials permitted are wood, concrete, masonry, chain link, wrought iron, metal tubing, vinyl, fiberglass composite, barbed wire, or other materials approved by the Building Official for exterior exposure as fence material.

(b) *Prohibited materials.* Materials prohibited are razor ribbon, sheet metal, corrugated steel and fiberglass panel, plywood, or any other similar material manufactured for other uses.

(6) *Certain locations, construction prohibited.*

(a) *Within easements.* No fence shall be located within any easement except by prior written approval of those agencies having interest in that easement.

(b) *Electric fences.* No fence erected shall be electrically charged in a manner to be dangerous to humans.

(7) *Swimming pool enclosures.* A building permit is required for the construction of all swimming pools, and all pools and their associated safety fences shall be built according to the building code.

(Ord. 483, passed 6-6-2000; Am. Ord. 508, passed 7-10-2001; Am. Ord. 697, passed 8-6-2013) Penalty, see § [156.99](#)

§ 156.34 MANUFACTURED HOUSING DISTRICT.

(A) *Purpose; MH.*

(1) The manufactured housing district is designated in order to provide an adequately controlled area for the placement of manufactured homes, and to ensure an environment suitable

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for family living. The terms “HUD-Code manufactured home,” “mobile home,” “manufactured housing,” and “recreational vehicle” as used herein are as defined in Tex. Occupations Code, Ch. 1201 and Tex. Trans. Code, § 522.004(b), as amended.

(2) ~~Any violations of the provisions of the manufactured housing district ordinance passed September 19, 1995 which occurred prior to the date of any amendments to this chapter are not waived or released by those amendments. The provisions of this chapter in effect on the date of any violation of this chapter shall be interpreted as still being in effect on the date any violation is prosecuted. Further, no amendments to this chapter shall waive, accept, or approve any noneconforming use which existed immediately prior to September 19, 1995, the date the preceding manufactured housing district ordinance was enacted.~~ Any nonconforming use on the date this manufactured housing district ordinance was originally passed by the city is a nonconforming use solely for the size of the tract, the number of mobile homes, or manufactured homes, located on the manufactured housing tracts, or the mobile home tracts, on the date this chapter was passed. No additional manufactured housing or mobile homes are permitted without strict compliance with this chapter.

Commented [RW44]: This defines the terms for manufactured housing.

Commented [RW45]: This is where recreational vehicle is defined.

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(B) *Principal permitted uses; MH.*

(1) (a) Individually owned manufactured homes and lots in an approved manufactured housing district subdivision; and

(b) Commercial manufactured home parks providing, either on a rental or as an outright sale, lots for placement of manufactured homes with utilities for those manufactured homes.

(2) Supporting service facilities for the exclusive use of the residents will be permitted within the manufactured home park.

(C) *General provisions; MH.*

(1) *Mobile homes ~~constructed~~ manufactured prior to June 15, 1976.*

No mobile home manufactured prior to June 15, 1976 may be installed for use or occupancy as a residential dwelling unit within the city, ~~effective the date of this chapter.~~ Any mobile home previously legally permitted and used or occupied as residential dwelling unit within the city is deemed a nonconforming use. A permit for that legal nonconforming use and occupancy shall be granted for a lawful nonconforming mobile home within the city, so long as ~~a~~ the replacement is a HUD- Code manufactured home.

Commented [RW47]: Legal nonconforming means “grandfathered.”

(2) ~~No~~ *HUD-Code manufactured homes constructed on or after June 15, 1976.*

No HUD-Code manufactured homes (constructed on or after June 15, 1976) shall be permitted in the city as a residential dwelling, or otherwise, unless the installation is within a manufacturing housing district approved by the city. An application to install a new HUD-Code manufactured home for use and occupancy as a residential dwelling is deemed approved and granted unless the city denies the application in writing setting forth the reason for denial, within 45 days of the receipt of the application, ~~setting forth the reason for denial.~~

(3) *Recreational vehicles.*

No recreational vehicle may be installed, used, or occupied as a residential dwelling within the corporate limits of the city.

(4) *Wastewater requirements.*

All wastewater connections, septic systems, plumbing, and drainage shall meet the highest standards of applicable federal, state, and county regulations ~~adopted above.~~

(5) *Individual manufactured home lots and subdivisions.*

(a) Any individual desiring to place a manufactured home on a lot within the area designated as a manufactured housing district may do so without meeting the requirements of a

Commented [RW48]: Need to add the ability for a construction site to have a temporary mobile home (RV) in some other sections, SF, SFT??

commercial manufactured home park except for structural protection, under the conditions that the manufactured home be placed on a lot of no less than one acre and that all other applicable provisions of the single-family residential district (SF) regulations are met (such as use, setbacks, building code requirements). The conditions set forth for structural protection of manufactured homes in manufactured home parks will apply to individual manufactured home lots.

(b) Individual manufactured home lots and subdivisions shall comply with all requirements of the subdivision regulations in [Chapter 155](#) and the city's other ordinances.

(6) *Commercial manufactured home parks.*

(a) *Site plan required.*

All applications for development of a commercial manufactured home park ~~or within a~~ manufactured housing district subdivision shall be accompanied by a site plan and construction plans (12 copies) drawn to scale, acceptable to the City Engineer, complying with the requirements of [Chapter 155](#) of this code. A preliminary and final plat are required on all commercial manufactured home parks. The boundary survey shall be prepared by a registered professional land surveyor and layout and design shall be prepared by a registered professional engineer. The commercial manufactured home park shall comply with the design and construction requirements of [Chapter 155](#) regarding supporting data, drainage, paving, and utility facilities. The site plan and construction plans shall show:

1. The area and dimensions of the tract of land, with identification of location and boundaries;
2. The number, location, and size of all manufactured home spaces;
3. The location and specifications of sewer lines and riser pipes;
4. The location and specifications of water lines and service connections;
5. The location and details of lighting, electrical, and gas systems;
6. The location and specifications of all buildings constructed or to be constructed within the park;
7. Existing and proposed topography;
8. The location of fire mains, including the size, the hydrants, and any other equipment which may be provided;
9. Proposed pavement section;
10. Proposed storm drainage facilities, with calculations; and
11. Proposed wastewater treatment facilities.

(b) Park and lot size requirements.

1. *Minimum park size.* A site to be developed as a manufactured home park shall have a minimum area of 10 acres.

2. *Minimum manufactured home lot size.* Each manufactured home space shall have a minimum area of 1 acre exclusive of any floodplain or easements; however, no manufactured home space shall have dimensions less than 80 feet on the narrow dimension nor 100 feet on the long dimension, not including off-street parking required.

(c) *Temporary hookups.* No temporary hookups will be permitted. Power, water, and sewer service must be supplied to every lot.

(d) *Streets, parking, and traffic.*

1. *Streets.*

a. An internal street system (which shall also be drainage, utility, fire, and emergency access easement) shall provide access to each manufactured home space. This internal street

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system shall comply with requirements of [Chapter 155](#) of this code regarding streets, including construction requirements.

b. Driveways and parking areas are considered private. Maintenance of driveways and parking areas shall be a private responsibility. All other streets shall be dedicated as public.

2. *Tenant parking.* Tenants shall be provided with at least ~~3-three~~ off-street [private](#) parking spaces for each manufactured home space. Each parking space shall be hard surfaced and located so as to eliminate interference with access to parking areas provided for either manufactured homes or for public parking in the manufactured home park.

3. *Visitor and supplemental parking.* In addition to parking spaces required for each manufactured home unit, ~~there shall be provided the park owner shall provide private parking spaces~~ for the manufactured home park: ~~1-one~~ visitor space for every ~~4-four~~ manufactured home spaces; and ~~1-one~~ supplemental parking or vehicle storage space for every ~~2-two~~ manufactured home spaces for the parking or storage of boats, recreational vehicles, and similar vehicles or equipment.

a. These visitor and supplemental spaces may be located anywhere within the manufactured home community, provided that no manufactured home space shall be situated farther than 150 feet from a visitor space.

b. All supplemental parking areas shall be screened by fencing or landscaping.

4. *General parking space size.* Each parking space will be not less than 17 feet by 10 feet.

(e) *Signs.* All signage will comply with [Chapter 153](#) of this code. Private streets shall indicate that they are private.

(f) *Access.*

1. Every manufactured home park shall have at least ~~2-two~~ points of direct access to and from a public street, and each manufactured home space shall have direct access to an internal public street. Where an internal street provides access, the same shall be used as an emergency access easement to allow for the rapid and safe movement of vehicles used for purposes of providing emergency health or public safety services.

2. Each emergency access easement shall have a clear, unobstructed width in compliance with city ordinances on street and road design, shall connect to a dedicated public street, or shall have a turnaround radius with a minimum of at least 40 feet in radius of paving. Corners of intersecting streets shall have sufficient turning area to permit free movement of emergency vehicles.

(g) *Walkways.* Designated, paved walkways will be provided on both sides of roadways or streets.

(h) *Numbering.* Within each manufactured home park, all streets shall be named, and manufactured homes numbered in a logical and orderly fashion according to the city's numbering system. Street signs shall be of a color and size conforming with those on public streets. These signs and numbers shall be of standard size and placement to facilitate location by emergency vehicles.

(i) *Intersections.* Street lighting within the manufactured home park shall be provided along all emergency access easements. Light standards shall have a height not to exceed 20 feet and spacing to ensure an average illumination level of not less than 1.0 foot-candles.

(j) *Electric and telephone service.* All distribution and service lines of electrical, telephone, television, and other wire-carrier type utilities shall be underground, except that the system of supply lines for multiple subdivision service by utilities may be

overhead. Transformers, amplifiers, or similar devices associated with the underground lines shall be located upon the ground or below the ground level. Where the underground installation of these facilities is not a standard practice of the utilities involved, the subdivider or developer shall make all arrangements for payments associated with the nonstandard installation.

(k) *Drainage and soil protection.*

1. The ground surface in all parts of a manufactured home park shall be graded and equipped to drain all surface water in a safe, efficient manner. Each manufactured home space shall provide adequate drainage for placement of a manufactured home.

2. Exposed ground surfaces in all parts of every manufactured home park shall be paved, covered with stone screening or other solid material, or protected with a vegetative growth that is capable of preventing soil erosion and eliminating dust.

3. No portion of any lot shall be located below the 100-year floodplain. Drainage facilities shall comply with Chapter 155 of this code.

(l) *Fire safety.* Storage and handling of flammable gases and liquids shall be as follows:

~~1. Whenever liquefied petroleum gases are stored or dispensed, their handling and storage shall comply with requirements of the city ordinances as applicable; and~~

12. Wherever liquefied petroleum gases, gasoline, fuel, oil, or other flammable liquids are stored or dispensed, their handling and storage shall comply with requirements of the city ordinances and state regulations.

(m) *Water supply facilities.* Water supply facilities for fire protection service shall meet the minimum requirements of the key rate schedule for a standard city as last adopted by the State Board of Insurance and the minimum requirements of the city.

(n) *Firefighting.*

1. Approaches to all manufactured homes shall be kept clear for firefighting.

2. The owner or agent of a manufactured home park shall be responsible for the instruction of his or her staff in the use of the park fire protection equipment and in their specific duties in the event of a fire. The owner shall provide standard city fire hydrants located within 300 feet of all manufactured home spaces, measured along the driveways or streets.

3. The owner or agent of a manufactured home park shall be responsible for maintaining the entire area of the park free of dry brush, leaves, and weeds.

4. The owner or agent of a manufactured home park shall provide an adequate system of collection and safe disposal of rubbish, approved by the Fire Marshal.

(o) *Manufactured home spacing standards.* In order to provide adequate separation of manufactured homes and of other buildings and structures for the purposes of safety against the hazards of fire and explosion, and to promote structural safety in the placement of manufactured homes on their respective sites, the following spacing standards shall apply.

1. The minimum front yard setback shall be 75 feet from the nearest corner of the manufactured home to the front line of the manufactured home space.

2. No manufactured home shall be closer than 75 feet to the outer perimeter property line. If the manufactured housing district is adjacent to a non-manufactured housing district, the setback from the outer perimeter property line shall be at least the setback of the adjacent district, if the setback of the adjacent district is greater than 25 feet.

3. Other structures on each manufactured home space must be placed to the back of the manufactured home space and must be a minimum of 75 feet away from any line of the manufactured home space.

4. The minimum distance between manufactured homes at any point shall be 75 feet.

5. The average vertical clearance height of the manufactured home frame above the finished ground elevation shall not exceed ~~three~~3 feet.

(p) *Landscaping.* The park will provide attractively and esthetically designed and installed screening and landscaping to ensure privacy and suitable environments for manufactured home occupants. The proposed screening and landscape plan shall be submitted for review and approval by the city. Landscaping areas will be not less than 5% of the gross site area.

(q) *Community buildings and service facilities.*

1. *Structural and other requirements for buildings.*

a. Construction of all buildings shall comply with applicable ordinances of the city. All portions of structures shall be properly protected from damage by ordinary uses and by decay, corrosion, termites, and other destructive elements. Exterior portions shall be of such materials and be so constructed and protected as to prevent entrance or penetration of moisture and weather.

b. All rooms containing sanitary or laundry facilities shall:

i. Have sound-resistant walls extending to the ceiling between male and female sanitary facilities. Walls and partitions around showers, lavatories, and other plumbing fixtures shall be constructed of dense, nonabsorbent, waterproof materials or covered with moisture-resistant materials;

ii. Have at least ~~one~~4 window or skylight facing directly to the outdoors. The minimum aggregate gross area of windows for each required room shall not be less than 10% of the floor area served by them; and

iii. Have at least ~~4-one~~ window which can be opened easily or have a mechanical device which will adequately ventilate the room.

2. *Sanitary facilities.*

a. Toilets shall be located in separate compartments equipped with self-closing doors. The rooms shall be screened to prevent direct view of the interior when the exterior doors are open.

b. Hot and cold water shall be furnished in every lavatory, sink, and laundry fixture, and cold water shall be furnished in every water closet and urinal.

3. *Lighting.* Illumination level shall be maintained as follows:

a. General seeing tasks: at least ~~five~~5 foot-candles;

b. Laundry room work area: at least 40 foot-candles;

c. Toilet room in front of mirrors: at least 40 foot-candles;

d. Pedestrian walkways: at least ~~5five~~-foot-candles;

e. Visitor and supplemental parking areas: at least ~~5-five~~ foot-candles; and

f. Recreation areas: at least ~~5-five~~ foot-candles.

(r) *Storage facilities.* Storage facilities with a minimum size of 200 square feet per manufactured home space shall be provided on the space, or in compounds located within 100 feet of each space. Wherever provided, storage facilities shall be faced with masonry, ~~porcelanized~~porcelainized enamel, baked enamel, steel, or other material equal in fire resistance, durability, and appearance. All storage facilities shall be anchored to a concrete slab.

(s) *Incinerators.* Incinerators will be specifically prohibited. Incineration of trash and garbage will be prohibited.

(t) *Recreational areas.* Every manufactured home park shall have at least ~~one~~4 visibly identifiable recreation area for the benefit and use of its residents. Not less than 5% of the gross

site area of the manufactured home park shall be devoted to recreational facilities. Playground space shall be protected from traffic, thoroughfares, and parking areas. This space shall be maintained in a sanitary condition and free of safety hazards. Lighting must be provided for all recreation areas.

(u) *Water system.*

1. *Supply.*

a. An adequate, safe, and potable supply of water shall be provided by the owner or agent. Connection shall be made to the city water system.

b. The manufactured home park shall have ~~a compound commercial individual~~ water meters ~~for each space provided from by the city, regardless of the distribution of the water within the manufactured home park.~~

2. *Connections.*

a. The water supply system shall be connected by pipes to all manufactured homes, buildings, and other facilities requiring water. All water piping, fixtures, and other equipment shall be constructed and maintained in accordance with state and city regulations and requirements.

b. All water line mains will be ~~eight~~ inches or larger.

c. Individual water riser pipes and connections shall be constructed and maintained in accordance with the city ordinances, as applicable.

(v) *Electrical utilities.*

1. The wiring, fixtures, equipment, and appurtenances of every electrical wiring system shall be installed and maintained in accordance with applicable ordinances and regulations for those systems.

2. Power distribution lines shall be located underground. All power distribution lines, individual electrical connections, and grounding of the manufactured homes and equipment, shall comply with the city ordinances, as applicable.

(w) *Sewage or wastewater facilities.*

1. An approved sewage treatment system shall be provided to meet the minimum city, state, and county requirements. A connection to municipal sanitary sewage service shall be required if access to a sanitary sewer line is available to the site, at the landowner's cost. ~~On-site sewage or wastewater treatment and disposal systems will be approved.~~ Spray effluent shall not be used for any treatment facility.

2. All requirements of the county, city, and the state as to sanitation, water quality preservation, and pollution will be met. Where any such statutes or regulations are in conflict, the more restrictive statute or regulation shall apply, as determined by the Building Inspector of the city, ~~subject to the review and approval of the Mayor.~~ Unless otherwise stated in those regulations, each residential unit within a manufactured housing district shall be connected to either:

a. An approved septic system, either for the individual unit or a group of units, which shall be designed and shall operate to treat an average of 250 gallons of wastewater per day from each unit, and shall further be designed to appropriately treat wastewater discharged at peak times of the days and evenings; or

b. In the event a sanitary sewer line is available for use by a manufactured housing district, all residential units located lawfully within the manufactured housing district shall be connected to the sanitary sewer line.

3. An adequate and safe sewage system shall be provided for conveying sewage to the treatment plant. The sewer system shall be constructed in accordance with applicable local and state health regulations. Effluents from sewage treatment facilities shall not be discharged into any waters of the state except with prior approval of the State Natural Resource Conservation Commission.

4. For sewage or wastewater connections, where public sanitary sewer system is available, all materials used for sewer connections shall be in accordance with the city ordinances, as applicable.

a. Each manufactured home stand shall be provided with at least ~~four~~4-inch diameter sewer riser pipe. The sewer riser pipe shall extend at least ~~four~~4 inches above the ground and shall be so located on each stand that the sewer connection to the manufactured home drain outlet will approximate a vertical position.

b. The sewer connection to the manufactured home from the sewer riser pipe and any other sewer connections shall be in accordance with the requirements of the city ordinances, as applicable.

c. Provision shall be made for plugging the sewer riser pipe when no manufactured home occupies the space. Surface drainage shall be diverted away from the riser.

(x) *Fuel supply and storage.*

1. Natural gas piping systems shall be installed underground and maintained in accordance with applicable ordinances and regulations governing those systems. Each manufactured home space provided with piped gas shall have a cap on the outlet when not in use to prevent accidental discharge of gas and shall be in accordance with applicable city ordinances.

2. Liquefied petroleum gas systems shall be installed only if an available natural gas system is more than 1,000 feet from the manufactured home park. The liquefied petroleum gas systems shall be maintained in accordance with applicable ordinances of the city and regulations of the State Railroad Commission pertaining thereto.

(y) *Refuse handling and collections.* The storage, collection, and disposal of refuse shall be so conducted as to create no health hazards, rodent harborage, insect breeding areas, accident or fire hazards, or air pollution.

1. *Storage facilities.* One or both of the following systems shall be used:

a. If refuse is gathered at the individual manufactured home spaces, it shall be stored in fly-tight, watertight, rodent-proof containers, which shall be located at each manufactured home site. Containers for this use shall be provided by the park in sufficient number and capacity to properly store all refuse; or

b. In lieu of storage at individual sites, centrally located refuse containers, appropriately screened, and having a capacity of 3 cubic yards or larger, may be provided. These containers shall be so designed as to prevent spillage or container deterioration, and to facilitate cleaning around them.

2. *Removal.* Refuse and garbage shall be removed from the park at least once each week. The licensee or agent shall ensure that containers in the park are emptied regularly and are maintained in a usable, sanitary condition.

(z) *Insect and rodent control.* Grounds, buildings, and structures shall be maintained free of insect and rodent harborage and infestation. Parks shall be maintained free of accumulation of debris which may provide rodent harborage or breeding places for flies, mosquitoes, and other pests. The growth of brush, weeds, and grass shall be controlled to prevent harborage of noxious

insects or other pests. Parks shall be maintained so as to prevent the growth of noxious weeds detrimental to health. Open areas shall be maintained free of heavy undergrowth.

(aa) *Structural protection; anchorage.* To ensure against natural hazards such as tornadoes, high winds, and electrical storms, anchorage at each manufactured home shall be provided according to the following schedule.

1. *Ties.* For each manufactured home space designed to accommodate the length of unit shown, frame ties shall be provided in the number indicated. In addition, over-the-unit ties shall be provided as close to each end as possible with straps at stud and rafter locations.

Length	Number of Ties
Up to 30 feet	2 per side
30 to 50 feet	3 per side
50 to 70 feet	4 per side
Over 70 feet	5 per side

2. *Anchors.*

a. Soil tests shall be made to ensure that the following types of anchorage will withstand 3,750 pounds of pull per 10-foot length of manufactured home.

i. Cross-section: auger or dead man, ~~6-six~~ inches in diameter; arrowhead ~~eight~~ inches.

ii. Depth: auger or arrowhead ~~4four~~ feet; dead man ~~five~~ feet.

b. Anchor rod shall be at least 5/8 inch in diameter with welded eye at tip, and shall be hooked into concrete when used in dead man anchors.

c. Anchors in slabs shall equal above in pull resistance.

3. *Connectors.* Connectors of the following design minimums shall be used.

a. Galvanized or stainless steel cable: 3/8 inch of ~~7-seven~~ strands of ~~7-seven~~ wires each (7 x 7).

b. Galvanized aircraft cable: 1/4 inch ~~7-seven~~ strands of 19 wires each (7 x 19).

c. Steel strap: 1.25 inch by 0.035 inch galvanized with tensioning device.

d. Cable ends: Secured by ~~2-two~~ U-bolt clamps.

e. Steel rods: 5/8 inch with ends welded and closed to form an eye.

f. Turnbuckles: 5/8 inch drop forged with closed eyes, or other tensioning devices of equivalent strength.

4. *Piers and footings.* The location and design of piers and footings shall satisfy the following standards.

a. Spaced at 10-foot intervals on both frame rails with end ones no farther than ~~5-five~~ feet from end of manufactured home.

b. Footings of solid concrete 16 inches by 16 inches by 4 inches (16 x 16 x 4).

c. Piers of standard 8 inches by 8 inches by 16 inches (8 x 8 x 16) of solid concrete.

d. Treated trim shingles may be used for leveling.

e. Pier or footing designs equivalent to the above when approved by the City Engineer.

5. *Permanent structures.* Park buildings, patio awnings, and cabana roofs. All permanent park buildings, patio awnings, and cabana roofs hereafter constructed and all extensions to existing structures shall comply with applicable ordinances of the city.

6. *General application.* These provisions for structural protection shall also apply to individual manufactured home lots.

(bb) *Responsibilities of park management.*

1. *Operation.* The ~~licensee/owner, or his or her~~ agent, of every manufactured home park located within the corporate limits of the city shall operate and maintain the park in compliance with these regulations and with all other applicable ordinances of the city. ~~He or she~~The ~~owner/agent~~ shall provide adequate supervision to maintain the park, its facilities, and equipment in good repair and in a clean and sanitary condition.

2. *Information; responsibility for violations.* The ~~licensee or agent~~owner/agent shall notify park occupants of all applicable provisions of these regulations and inform them of their duties and responsibilities under these regulations. The ~~licensee or agent~~owner/agent shall bear final responsibility for any violations of the ordinances set forth for manufactured home parks, except as specifically outlined as the responsibility of park occupants.

3. *Registration; information required.* The ~~licensee or agent~~owner/agent shall maintain a register of park occupancy which shall contain the following information:

- a. The names and addresses of park residents;
- b. Manufactured home registration data including make, length, width, year of manufacture, and identification number;
- c. The location of each manufactured home within the park by space or lot number and street address; and
- d. Dates of arrival and departure.

2. *Information to Tax Assessor-Collector.* The ~~licensee or agent~~owner/agent shall furnish to the Tax Assessor-Collector ~~that information as required by law for the city, no later than January 10 and July 10 of each year, a list of all manufactured home residents in the park on the last day of the preceding month. The register shall provide information on the make, length, width, year of manufacture, and identification number of the manufactured home, the address or location description of the manufactured home within the park, and information on manufactured homes which have moved out of the park since the last report including the foregoing data plus the departure dates of each manufactured home and, if known, its destination. These lists shall be prepared using forms provided by the Tax Assessor-Collector for the city.~~

(cc) *Responsibilities of owner.* The owner/~~or~~ agent shall ensure that every occupant of a space in a manufactured home park located within the corporate limits of the city shall maintain his or her manufactured home space, its facilities and equipment, in good repair and in a clean, sanitary condition. ~~He or she~~The owner shall be responsible for proper placement of ~~his or her~~the manufactured home in its manufactured home space and proper installation of all utility connections in accordance with the instructions of the park management.

1. *Skirting and additions.* Fire-resistant skirting with the necessary vents, screens, and openings shall be required on all manufactured homes in manufactured home parks and shall be installed within 10 days after ~~em~~placement of the manufactured home. Skirting, porches, awnings, and other additions, when installed, shall be maintained in good repair.

2. *Prohibition of storage under homes.* The use of space immediately underneath a manufactured home for storage shall be prohibited.

(dd) *Inspections.*

1. *Inspections by public officials.* ~~The Mayor or his or her designee and the~~ The Code Enforcement Officer, Fire Marshal or ~~his or her~~ their designee, are ~~hereby~~ authorized and directed to make inspections as ~~are~~ necessary to determine compliance with these regulations.

2. ~~*Authority to inspect.* The Mayor or the Mayor's designee, the Fire Marshal or his or her designee, the Tax Assessor-Collector, and the Water Superintendent shall have the power to enter at reasonable times upon any private or public property for the purpose of inspecting or investigating conditions relating to the enforcement of this section. They shall have the power and authority in discharging their official duties to inspect the register containing a record of all residents of the manufactured home park.~~

3. *Access to premises.* It shall be the duty of every occupant of a manufactured home park to give the ~~licensee, his or her agent~~ owner/agent, or authorized employee access to any part of the park at reasonable times for the purpose of making repairs or alterations as ~~are~~ necessary to effect compliance with this section.

(D) *Nonconforming manufactured housing parks; MH.* Any manufactured home park in existence at the time of the addition of the manufactured housing district to the city's zoning regulations (September 19, 1995), which does not meet the regulations as set forth herein, shall not be enlarged in size or number of units in place, extended in land area or number of units, or improved, unless the enlargement, extension, or improvement complies with all regulations contained herein.

(Ord. 483, passed 6-6-2000) Penalty, see § 156.99

 § 156.35 PLANNED RESIDENTIAL DEVELOPMENT DISTRICT.

This zoning classification, PRD or PRD1, is closed and not available for zoning applications.

(Ord. 483, passed 6-6-2000)

 § 156.36 SPECIAL ACTIVITIES DISTRICT.

(A) *Purpose; SA.* The purpose of the special activities district is to provide for tourist-related commercial uses that are integrated through site planning and architectural design guidelines. A site plan shall be required for all land to be zoned special activities district, and shall be approved at the time the district is approved, and attached to the ordinance establishing a special activities district, in accordance with the provisions in division (B)(3). A site plan shall be required for all new construction for land zoned special activities district and shall conform in all respects to the site plan, in accordance with the provisions in division (B)(4). The acreage of a special activities district shall be not less than 175 acres.

(B) *Concept plan; SA.*

(1) *Procedures.* The City Council may, after receiving the report of the Planning and Zoning Commission, approve by ordinance the creation of a special activities district based upon a concept plan prepared in accordance with provisions of this section and processed in accordance with the procedures for establishing zoning districts. The approved plan shall be made part of the ordinance establishing the district. Any amendments to a concept plan must be in harmony with the plan for the entire district and must be approved by the City Council by ordinance. An amendment to a Council approved plan will be considered an amendment to the special activities zoning district and be processed in accordance with zoning amendment procedures. The City Council shall have full legislative discretion in its consideration of any type of plan.

(2) *Criteria.* In determining whether a special activities district should be established and the concept plan should be approved, the Planning and Zoning Commission in making its

recommendations and the City Council in making its decision shall consider the following criteria:

(a) The plan of development is consistent with the future land use policies and map in the city's Comprehensive Plan;

(b) The proposed uses and project design are compatible with existing and planned adjoining uses;

(c) Adequate public facilities, including open space, will be provided in a timely manner to support each phase of the development;

(d) The proposed uses and development standards are consistent with the purposes and standards of these ~~district~~-zoning regulations; and

(e) The proposed timing of the development is consistent with the overall growth and development of the city.

(3) *Designation.* The ordinance establishing a special activities district shall set forth the following provisions. The general site plan shall be incorporated as an exhibit to the ordinance.

(a) A statement as to the purpose and intent of the district;

(b) The general land uses and acreage of each use authorized in the district, by use category, the location of these uses, the residential densities and nonresidential ~~intensities~~ densities associated with phases of the project, in conformance with the approved site plan;

(c) General conditions and standards applicable to development within the district; and

(d) Required dedications or public improvements, if any.

(4) *Site plan.* A site plan shall be required for all new construction, exterior remodeling, or additions to any structure which exceed 10% of either the structure's size or assessed value for tax purposes, in a special activities district. No building permit shall be issued for a development subject to site plan review until that site plan has been approved in accordance with this section.

(a) *Application.* The property owner or designated representative may initiate site plan review by filing an application with the City Administrator and submitting the required review fee and ~~five~~ copies of the site plan and related documents.

(b) *Contents of application.* Applications shall contain drawings to scale to indicate:

1. The location of existing and anticipated new structures on the subject property and adjoining property;

2. Landscaping and fencing, setback areas, uses of landscaping and walls or fences for screening purposes, and landscaping of parking areas, if applicable;

3. The design of ingress and egress to minimize interference with traffic flow on abutting streets;

4. The height of all structures;

5. The proposed uses for all structures;

6. The location and types of all signs including lighting and heights; and

7. The facade elevations of each building, including descriptions of materials and colors for finishes.

(c) *Standards.* The site plan shall conform to ~~the site plan~~, all ~~district~~-zoning regulations, all additional requirements of the ordinance creating the district, and any supplemental or special regulations applicable to the particular use.

(d) *Decision on site plan and appeal.* The City Council shall designate the official responsible for review and action in the ordinance creating the district. The official so designated may approve, approve with conditions, or deny the site plan. Appeals from denial of

administrative site plan shall be to the Zoning Board of Adjustment, and shall be made within 15 days. Procedures governing ~~the~~ appeal shall be in accordance with § 156.68.

(C) *Uses; SA.* The following uses shall be permitted of right or by special use permit in the special activities district.

(1) *Permitted uses.*

(a) The following uses shall be allowed in a special activities district; provided, however, that these uses may be restricted by the City Council in the ordinance creating the district:

1. Hotel;
2. Motel;
3. Bed and breakfast establishments;
4. Retail and service uses:
 - a. Arts and crafts galleries;
 - b. Photography studio;
 - c. Retail shops for clothing and souvenirs, gourmet foods, antiques, or florist shops;

and

d. Cafes, restaurants, and catering facilities, excluding fast food restaurants or drive-throughs.

5. Dinner playhouse;
6. Farmers' market;
7. Conference or events facilities;
8. Indoor or outdoor special events, such as the following: rodeos, livestock exhibitions, and auctions;

9. Tennis club or golf course;

10. Single-family residence for on-site caretaker or staff;

11. Facilities for the mixing of personal care products from natural and raw agricultural products, such as an aloe vera products mixing facility. This use does not include any animal processing, raw material processing, uses which emit odors, or heavy manufacturing or industrial uses; and

12. Private club for the serving of alcoholic beverages, where properly permitted by the State Alcoholic Beverages Commission, and where the facility is not less than 300 feet from a church, public school, or public hospital. Only ~~one~~ private club shall be approved per site plan.

(b) The City Council shall have full legislative discretion in determining whether these uses are appropriate with adjacent land uses, and shall have discretion to impose conditions as may be necessary to protect adjacent land uses and ensure compatibility.

(2) *Conditional uses.* All uses listed as conditional uses in the SF district may be requested in accordance with the provisions of that section.

(3) *Temporary outdoor uses.* The following temporary use may be allowed upon application for and issuance of a special use permit from the City Building Official or other designated official: seasonal fireworks displays. Request for a special use permit for a seasonal fireworks display shall be accompanied by a properly issued permit from the Fire Marshal, and may only be denied in times of drought or when the safety of the public is endangered by the activity. Fireworks displays shall be limited to no more than ~~four~~4 per year, including ~~one~~ each for Independence Day weekend and New Year's Eve.

(4) *Prohibited uses.* The following uses shall be prohibited:

(a) Sexually oriented businesses, including adult bookstores, adult theaters, nude modeling or photography studios, adult dancing or entertainment at private clubs; and

(b) Strip commercial development or shopping centers.

(D) *Area and dimensional requirements; SA.*

(1) *Building setbacks.*

(a) Structures shall be set back from existing residential structures on or adjacent to the property zoned as special activities district a minimum of 300 feet, measured from roof overhang to roof overhang. Structures shall be set back 300 feet from any major roadway, including FM 2551, FM 2514, Park Boulevard, and other roads as the city may from time to time designate.

(b) Enclosures such as outdoor or rodeo arenas, riding areas, or similar outdoor uses which do not require the construction of a building, shall be set back 100 feet from all roadways.

(c) Buildings shall have the following setbacks.

Yard	Setback from Roadway	Setback from Buildings
Front yard	300 feet	100 feet
Rear yard	150 feet	50 feet
Side yard	100 feet	50 feet

(d) Building setbacks may be modified by City Council on the site plan, provided that public safety objectives are preserved.

(2) *Height limitations.*

(a) Buildings for hotel use only may be ~~three~~ stories, not to exceed 35 feet.

(b) Buildings for all other uses shall not exceed ~~four~~ story, or 18 feet.

(c) Where new buildings are constructed on property which has existing buildings on the date the property is zoned special activities district, new construction shall not exceed the height of the existing buildings, or ~~three~~ stories, whichever is less. In this instance, the City Council may modify the height limitation in division (D)(2)(b) above, if existing buildings are higher than the buildings existing on the property when the district is created.

(E) *Parking regulations; SA.* Off-street parking shall be required for all new construction, based on the following standards.

(1) Where necessary for fire safety purposes, specially designated fire or traffic lanes may be required by the Fire Chief or the Building Official. The designated area shall be kept clear of all parking, storage, and other obstructions at all times.

(2) For parking areas which are hard surfaced, parking areas shall be subdivided into smaller lots. No more than 100 spaces shall be included in a single lot area. Accessible parking shall be provided as required by state and federal standards.

(3) Overflow parking for special events or recreational activities of a short-term, non-permanent nature may be located on grassy areas.

(F) *Design elements; SA.*

(1) *Facade.* Facade treatments and colors shall conform to the following, subject to any exceptions which may be approved by the City Council on the site plan:

(a) Wood materials;

(b) Overhangs and colonnades;

(c) Canopies are required, projecting from colonnades;

(d) All buildings must be constructed in uniform rural style, as that term is defined by the city. No modern or post-modern styles will be permitted. New construction shall be consistent with any existing buildings in the district;

(e) Colors of building materials must be neutrals, earth tones, or as are consistent with adjacent buildings. Any deviation from this standard must be approved by the City Council on the site plan;

(f) Shingle or tile roofs;

(g) Painted metal building materials, stucco, stone, or brick may be allowed where they are provided for in the ordinance establishing the district or on an approved site plan; and

(h) Prohibited building materials, which may not be permitted on a site plan: concrete or concrete block surfaces, ~~or synthetic stucco finishes (such as EIFS).~~

(2) *Sidewalk.* Sidewalks shall be installed in accordance with state or federal statutes.

(3) *Lighting.* Light fixtures located in parking areas must not exceed 15 feet in height, and may not be directed or placed so that the illumination circle falls outside the district boundary; provided, however, that fixtures for outdoor sporting events may not exceed 30 feet in height.

(4) *Signs.* Signs shall meet the following standards.

(a) Monument style signs, constructed of the same or similar materials as other improvements on the property, and no more than ~~5-five~~ feet high from the ground, are permitted in this district. Total size of the sign shall not exceed 32 square feet.

(b) No ~~neon or~~ illumination elements are allowed on sign surfaces; provided, however, that the signs may be backlit ~~or~~ illuminated from a light installed on the ground, and designed to shine upwards only on the face of the sign.

(c) Signs shall be placed only at driveway entrances and shall not be allowed on buildings.

(d) Temporary signs for directions or events shall be permitted in accordance with the regulations contained in § [153.05](#), or as the same may be amended. Illuminated signs, as they are defined in [Chapter 153](#) of this code, are specifically not allowed in this district.

(5) *Loading zones and storage.* All loading and unloading shall be conducted at the rear of any building or structure. Loading zones shall be placed on the property as required by the city's building code. No outdoor storage is allowed, unless approved by City Council on the site plan, and where, due to the nature of the items being stored, it is necessary to keep them outside.

(G) *Landscaping requirements; SA.*

(1) Open space must constitute 40% of the gross area covered by the site plan.

(2) Parking lots shall be landscaped as follows.

(a) Landscaping requirements may be waived or modified by the City Council at the site plan stage if a finding is made that the site plan provides sufficient permeable surfaces and adequately addresses the drainage and visual impacts of impermeable surfaces.

(b) There shall be a minimum of ~~one~~ tree planted in the parking area for each 400 square feet or fraction thereof of hard surfaced area. Trees shall be a minimum of a 4-inch caliper, and shall be conifers or hardwoods.

(c) The perimeter of all parking areas should be effectively screened to a minimum depth of 15 feet from streets, driveways, drop-off areas, buildings, and open spaces.

(d) An area equal to 15% of the total size of the parking lot must be landscaped and permeable, exclusive of perimeter plantings.

(H) *Manufactured housing limitations; SA.* No mobile homes or HUD-Code manufactured homes shall be permitted.

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

§ 156.37 SUPPLEMENTARY ~~DISTRICT~~ ZONING REGULATIONS.

The following supplementary ~~district zoning~~ regulations are hereby adopted and shall apply in all cases where specified by this section.

(A) *Visibility at intersections in all districts.* On a corner lot in any district, nothing shall be erected, placed, planted, or allowed to grow in such a manner as materially to impede vehicle drivers' vision at intersections.

(B) *Fences, walls, and hedges.* Notwithstanding other provisions of this chapter, fences, walls, and hedges may be permitted in any required yard, or along the edge of any yard, provided that the fences, walls, or hedges along lot lines at street intersections do not impair visibility at the intersection within an area defined by lines of joining points located 20 feet back from the intersection of all curb lines extended.

(C) *Offensive trade activity.* No offensive trade activity shall be carried on upon any lot, nor shall anything be done which may be or become an annoyance or nuisance. No lot shall be used or maintained as a dumping ground for rubbish.

(D) *Lot maintenance.* In all districts, lots shall be maintained in such a manner as to be free and clear of debris. The following provisions relate only to the height of grass and weeds:

(1) On tracts of land, whether platted or described by metes and bounds, grass and weeds are not permitted to grow to a height in excess of 12 inches unless the vegetation is for agricultural operations and may then exceed 12 inches.

(2) Agricultural operations include the following activities:

- (a) Cultivating the soil (tilling soil in order to better prepare it for planting);
- (b) Producing crops for human food, animal feed, planting seed, or fiber;
- (c) Floriculture (cultivation and management of ornamental and flowering plants);
- (d) Viticulture (the cultivation or culture of grapes especially for wine making);
- (e) Horticulture (growing fruits, vegetables, flowers, or ornamental plants - wildflowers may exceed 12 inches when growing, but shall be mowed to a maximum height of 12 inches after seeding);
- (f) Silviculture (dealing with the development and care of forests);
- (g) Current wildlife management;
- (h) Current raising or keeping livestock or poultry.

(3) Regularly cultivated crops shall not be allowed to grow within the public road right-of-way of any public street or easement but shall be kept mowed. It shall be the duty of any person owning, claiming, occupying, or having supervision or control of any real property to cut and remove all weeds, brush, or other objectionable or unsightly matter as often as may be necessary; provided that the removing and cutting same at least once in every 30 days shall be deemed a compliance with this chapter; and to use every precaution to prevent the same growing on the premises to become a nuisance.

(E) *Exceptions to height regulations.* The height limitations do not apply to spires, belfries, cupolas, antennas, water tanks, ventilators, chimneys, or other appurtenances usually required to be placed above the roof level and not intended for human occupancy.

(F) *Structures to have access.* Every building erected or moved shall be on a lot with direct access on a public street, or with access to a municipally approved street. All structures shall be so located on lots as to provide safe and convenient access for servicing, fire protection, and required on-site parking.

(G) *Yard definitions.* Yards as required in this chapter are open spaces on the lot on which a building is situated and which are open and unobstructed to the sky, except as herein provided.

(1) *Front yard.* A yard facing and abutting a street and extending across the full width of the front of the lot and having a minimum horizontal depth measured from the front property line equal to the depth of the minimum front yard specified for the district in which the lot is located. The required yard line represents the line in front of which no building or structure may be erected. Balconies, decks, and marquees located more than ~~8-eight~~ feet from the ground may project up to ~~6-six~~ feet into the required front yard.

(2) *Rear yard.* A yard extending across the full width of the lot between the side lot lines and having a minimum depth measured from the rear lot line as specified for the district in which the lot is located. There shall be no intrusion into the rear yard by stairways, balconies, or other building extensions to more than ~~4-four~~ feet.

(3) *Side yard.* A yard located on a lot extending from the required rear yard to the required front yard and having a minimum width measured from the side lot line as specified for the district in which the lot is located.

(H) *Use of major recreational equipment.*

(1) For purposes of these regulations, **MAJOR RECREATIONAL EQUIPMENT** is defined as including boats and boat trailers, travel trailers, pick-up campers or coaches (designed to be mounted on automotive vehicles), motorized dwellings/RVs, tent trailers, and the like, and cases or boxes used for transporting recreational equipment, whether occupied by such equipment or not. No such equipment shall be used for living, sleeping, or housekeeping purposes for more than:

~~(a) 14 days per year, or~~

~~(ab)~~ 21 days (consecutive or non-consecutive) in any 30-day period not to exceed a total of 63 days in a 12 month period.

(2) The equipment must be parked or stored on a residential lot or in a location approved for such use.

(I) *Parking and storage of certain vehicles.* Automotive vehicles or trailers bearing license plates or state motor vehicle inspection stickers which are more than ~~3-three~~ months out of date shall not be parked or stored on any residentially designated property except in completely enclosed buildings or covered with protective cloth specifically made for that use.

(J) *Parking of large vehicles.* No vehicle larger than that of a 2-ton capacity shall be parked upon any lot or premises in a residentially zoned district.

(K) *District changes.* Whenever the boundaries of a district shall be changed so as to transfer an area from ~~1-one~~ district to another district of a different classification, or when boundaries or districts are changed as a result of annexation of new territory or changes in the regulations or restrictions of this chapter, the foregoing provisions shall also apply to any nonconforming uses existing therein which may so become nonconforming.

(L) *Off-street parking.*

(1) *Non-residential.* Off-street parking must be provided for all nonresidential uses in accordance with the following schedule.

(a) *Religious facility:* ~~1-one~~ space for each ~~4-four~~ fixed seats in the sanctuary or auditorium, or ~~1-one~~ space for each 28 square feet in the sanctuary or auditorium if fixed seats are not provided.

Commented [RW52]: Legal input required to determine what may be appropriate for number of spaces per pew.

(b) *School (public or private):*

1. One and one-half spaces for each kindergarten/elementary school classroom;
2. Three and one-half spaces for each junior high/middle school classroom; and
3. Nine and one-half spaces for each senior high school classroom.

(c) All other nonresidential uses: 4-one space for each 200 square feet of floor area.

(2) *Residential.*

(a) Passenger vehicles may be parked anywhere behind the front facade of the house, or, if in front of the house, on the driveway, or the entire vehicle shall be within 15 feet of the centerline of the driveway.

(b) Recreational vehicles and equipment (including, but not limited to, recreational vehicles, motor homes, travel trailers, pickup campers, boats and boat trailers, horse or stock trailers, and similar equipment).

1. On lots of 2-two acres or less, must be parked behind the front line of the house, on either an improved or unimproved surface.

2. On lots greater than 2-two acres, may be parked or stored within 50 feet of the front building line of the house, so long as the RVs are not parked within 100 feet of the front property line.

(c) Industrial/commercial vehicles over a GVWR (gross vehicle weight rating) of 10,000 pounds must be parked behind the front line of the house, either on an improved or unimproved surface.

(d) Farm equipment.

1. On lots of 2-two acres or less, must be parked behind the front line of the house, on either an improved or unimproved surface.

2. On lots greater than 2-two acres, may be parked behind the front line of the house, or up to 50 feet in front of the house, but not closer than 100 feet from the front building line, either on an improved or unimproved surface.

(e) Prohibited vehicles. Semi tractors and their trailers.

(M) *Home occupation.*

(1) ~~For purposes of these regulations, HOME OCCUPATION is defined as business activity within the residence, or any other building, or on the grounds, that does not involve more than 1 other unrelated person, operation of commercial trucks, signage, or visible storage of business-related equipment or materials. Business activity is broadly construed to include all non-residential activity, for profit or otherwise, including, but not limited to, retail, commercial, industrial, manufacturing, or similar use.~~

(2) *Home occupation/business.*

(a) No residential structure, and/or lot in any Parker zoning district, except SA - Special Activities, may be used for business purposes, unless and except in cases meeting the strict wording of the home occupation ~~regulation~~definition.

(b) Use of a residential property for a home occupation is allowed only under the following conditions:

1. There shall be not more than one4 employee who does not reside permanently at the residence. A person who receives a wage, salary, or percentage of profits related to the home occupation and whose place of work is at the residence shall be considered an **EMPLOYEE**. Staging or gathering of employees at the residence for work assignments away from the residence is not allowed.

2. No signage is permitted for a home occupation (with the exception of state-approved/licensed vineyard).

3. No raw materials, scrap, inventory, equipment, work in progress and/or finished goods may be visible from the street, or adjacent properties.

Commented [RW53]: Stopped here 3/14/2019

Commented [RW54]: Home occupation defined in definitions

4. No building alterations shall be allowed that will alter the residential design or use of the residence or the property.

5. No toxic, explosive, flammable, combustible, corrosive, radioactive, or other hazardous materials shall be used or stored on the site for home occupation purposes, unless approved by the city Fire Marshal.

6. All home occupations must comply with the city nuisance ordinance.

7. No traffic shall be generated by a home occupation in greater volumes than normally expected for the zoning classification of that neighborhood.

(N) ~~Accessory buildings~~ Buildings. ~~ACCESSORY USE, ACCESSORY STRUCTURE, OR ACCESSORY BUILDING~~ is a use or structure which is clearly incidental and secondary to the primary use and which does not change the character thereof, including, but not limited to stables, barns, detached garages, bathhouses, greenhouses, tool sheds, shipping containers and portable buildings over 120 square feet floor area. See Definition

(1) Accessory buildings shall be constructed of materials similar in appearance to the main dwelling or with any of the following exterior materials:

(a) Brick, pre-finished metal, wood siding or simulated wood, masonry products, Portland cement plaster, stucco or exposed aggregate concrete.

(b) Corrugated sheet metal siding and roofing are expressly prohibited.

(2) All construction of accessory buildings requires the issuance of a building permit by the city. All construction shall meet the building code requirements of the city.

(3) Accessory buildings shall be located according to the most restrictive of the following:

(a) In the rear portion of the lot, behind the rear building line of the main dwelling.

(b) If on a corner, no closer to a street than the main dwelling.

(c) In compliance with the setbacks requirement required by the zoning classification or final plat of the lot.

(4) Maximum height.

(a) The maximum height of an accessory building is measured from the peak of the roof of the accessory building to grade level.

(b) The maximum height shall be 40 feet, or the height of the peak of the roof of the main dwelling, whichever is lower.

(c) The maximum height of a sidewall of an accessory building shall not exceed ~~45~~ 20 feet.

(5) Additional requirements.

(a) The building area of an accessory building shall not exceed the lesser of 2,500 square feet or 3% of the lot area.

(b) The applicant shall submit a fully dimensioned site plan, showing the location and the dimensions of the accessory building, the property lines, easements and all structures within 100 feet of the property line. The sketch shall include a depiction of the size and location of all doors in the accessory building.

(c) Accessory buildings of any size used to shelter animals shall be at least 100 feet from the primary dwelling of adjacent residents on contiguous lots.

(d) No accessory building shall be closer to the front of the lot than the dwelling on an adjacent lot. This rule is waived if the residence on the adjacent lot is at least 200 feet from the proposed accessory building.

Commented [RW55]: Increase to make it easier to have building house RV. Still have 20 feet of roof to play with.

(e) Lots of less than two acres are limited to one accessory building. Lots greater than two acres are limited to one accessory building per acre. An SUP-variance is required for more than two accessory buildings per lot, or one accessory building larger than 2,500 square feet.

(6) Usage and occupancy. Accessory buildings shall not be used for accessory dwellings, unless converted in accordance with all provisions governing accessory dwellings.

(7) A greenhouse is an accessory building, but because of its function, building options are different from other accessory buildings. Greenhouses shall be used only for the purpose of growing plants. Greenhouses exceeding 120 square feet shall be constructed in accordance with the following requirements:

(a) The exterior of a greenhouse must be constructed of fiberglass, glass, carbonite, or other rigid material approved by the Building Inspection Department. Such materials will be mounted in frames of steel, aluminum, cedar, or treated wood, suitable for building purposes, and in accordance with the applicable building code.

(O) *Accessory dwellings.* ACCESSORY DWELLING is a separate dwelling for immediate family, domestic help, farm hands or other permanent help, or used as a guest quarters. See definition

(1) Accessory dwelling regulations. Each single lot may have one accessory dwelling (either attached, or detached).

(2) Detached dwellings.

(a) No detached dwelling may be constructed on less than two acres.

(b) Detached dwellings must be designed, constructed, and used for single family use, not multi-family use.

(c) Detached dwellings may not be larger than 1,000 2500 square feet of living space, or 25% of the living space of the primary residence, whichever area is less.

(d) Detached dwellings require a special use permit (SUP), with annual renewal.

1. Architectural design, features, and construction materials must match the primary dwelling.

2. The detached dwelling must meet all setback and side yard requirements.

3. Detached dwellings shall be located according to the most restrictive of the following:

a. In the rear portion of the lot, behind the rear building line of the main dwelling.

b. If on a corner, no closer to the street than the main dwelling.

c. In compliance with the setbacks requirement required by the zoning classification or final plat of the lot.

4. The ingress and egress to the detached dwelling by vehicle must be shown on the site plan, and any driveway must connect with the main residence driveway.

(3) Attached dwellings. Attached dwellings must meet all requirements set forth above for detached dwellings, and an attached dwelling must also comply with the following:

(a) The attached dwelling may be constructed on a lot of one acre or larger.

(b) The attached dwelling must be architecturally designed and constructed to be incorporated into the structure of the primary residence, connected by an enclosed walkway, or other means of attachment as approved in the SUP for the dwelling.

(c) The front of the attached dwelling must not be located a distance greater than 20 feet from the rear or side of the primary dwelling.

(4) General conditions for accessory dwellings.

(a) No accessory dwelling, either attached or detached, may be rented or leased to third parties by the owners or residents of the primary residence. The owners of the primary residence may not live in the accessory dwelling, and rent to third parties the primary residence.

(b) No portion of a garage, bonus room, cabana, accessory, or any other structure on the property may be used as a dwelling for any person other than the occupants of the primary residence, and their family members of the first or second degree of affinity or consanguinity, other than as a short term (no longer than one month) guest room.

(c) An attached or detached dwelling may be provided, without ~~mental-monetary~~ charge, to domestic or agricultural workers providing services to the residents of the primary residence or for farm and livestock care on the property.

(d) There must be a fire hydrant within 450 feet of a detached dwelling, or an 8-inch water line must be laid.

(P) *Storage units and construction containers.*

(1) Temporary storage units and trash containers.

(a) No shipping containers, PODS, or trash containers may be located on residential lots for more than 30 days. A lot owner may apply to the city for a permit for a longer period of use. The City Administrator or his/her designee may issue a permit for an additional time period, not to exceed 60 days.

(b) Temporary storage units and trash containers must not be in the right-of-way or public easement.

(2) Construction storage and trash containers.

(a) Storage and trash containers, or other containers in use for a permitted construction project, must be removed within 10 days of the project completion or issuance of a CO (certificate of occupancy).

(b) Construction storage units and trash containers must not be in the right-of-way or public easement.

(3) Non-temporary storage units.

(a) Shipping containers, PODS, railroad cars, or transportation storage equipment may not be located on a residential lot in a permanent manner.

(b) Storage sheds of less than ~~426~~ 200 square feet of floor area are allowed on residential properties. Not more than 4 ~~one~~ per acre will be allowed. The shed must be placed behind the rear building line of the principal dwelling, and, on a corner lot, no closer to the street than the main dwelling. Building setbacks do not apply to storage sheds described in this division (P)(3).

(4) Non-temporary trash containers. All non-temporary trash containers require an SUP, must be screened on all 4 ~~four~~ sides, with access on 4 ~~one~~ side, and must be out of the right-of-way and/or city easement.

(5) Portable toilets.

(a) Portable toilets are required for permitted construction projects, and must be removed within 10 days of the project completion or CO.

(b) Portable toilets are allowed on a residential lot for special events of up to 3 ~~three~~ days without a permit.

(c) Portable toilets are allowed on agricultural zoned lots (non-residential) without a permit, but not be placed within 100 feet of the property lines.

(Ord. 483, passed 6-6-2000; Am. Ord. 508, passed 7-10-2001; Am. Ord. 638, passed 2-17-2009; Am. Ord. 653, passed 3-16-2010; Am. Ord. 696, passed 5-21-2013) Penalty, see § 156.99
NONCONFORMING, CONDITIONAL, AND SPECIAL USES

Commented [RW56]: Legal team: Check these references!

§ 156.50 NONCONFORMING USES.

(A) *Existing buildings, structures, and uses.* Except as hereinafter specified, any use, building, or structure existing at the time of the enactment of this chapter may be continued, even though that use, building, or structure may not conform with the provisions of this chapter for the district in which it is located; provided, however, that this section shall not apply to any use, building, or structure established in violation of any ordinance previously in effect in the city, unless that use, building, or structure now conforms with this chapter.

Commented [RW57]: Grandfather clause...when was this?

(B) *Conditional uses.* Any use existing on the effective date of Ord. 242A which is listed as a conditional use in the use district where it is located shall remain a nonconforming use until a special use permit is obtained as provided in this chapter.

Commented [RW58]: Legal team: Check this ordinance

(C) *Alteration of nonconforming uses.* No existing building or premises devoted to a use that is not permitted by this chapter in the use district in which the building or premises is located shall be enlarged or improved, except when required to do so by law or written order, unless the use thereof is changed to a use that is permitted in the district in which the building or premises is located, and except as follows.

(1) When authorized by the City Council in accordance with the provisions of this chapter, the substitution for a nonconforming use of another nonconforming use, or an extension of a nonconforming use, may be made.

(2) Whenever a nonconforming use has been changed to a conforming use, that use shall not thereafter be changed to a nonconforming use.

(3) When authorized by the City Council in accordance with the provisions of this chapter, enlargement or completion of a building devoted to a nonconforming use may be made upon the lot occupied by that building, where that extension is necessary and incidental to the existing use of the building and does not exceed 25% of its area of nonconformity, as measured by the square footage of the building or land area.

~~—(4) When authorized by the City Council in accordance with the provisions of this chapter, a nonconforming use may be extended throughout those parts of a building which were manifestly designed or arranged for that use prior to the date on which that use of the building became nonconforming, if no structural alterations, except those required by law, are made therein.~~

Commented [RW59]: Legal team: Why do we have this?

(D) *Cessation of use of building or land.* For the purposes of the succeeding divisions, a use shall be deemed to have ceased when it has been discontinued for 12 months, whether with the intent to abandon the use or not.

(1) No building or structure which was originally designed for a nonconforming use shall again be put to a nonconforming use, where that use has ceased for ~~6-six~~ months or more.

(2) No building or structure which was not originally designed for a nonconforming use shall again be put to a nonconforming use, where that use has ceased for ~~6-six~~ months or more.

(E) *Construction approved prior to ordinance.* Nothing herein shall be construed to require any change in the overall plans, construction, or designated use of any development, structure, or part thereof, where official approval and the required building permits were granted before the enactment of this chapter, or any amendment thereto, where construction thereof, conforming with those plans, shall have been started prior to the effective date of this chapter or the amendment, and where that construction shall have been completed in a normal manner within the subsequent ~~6six~~ -month period, with no interruption, except for reasons beyond the builder's control.

(F) *Repair of unsafe buildings.* Nothing in this chapter shall be construed to prohibit the strengthening or repair of any part of any building or structure declared unsafe by proper authority.

(G) *Nonconforming signs.* All nonconforming signs, billboards, or commercial advertising structures may be continued only for a period of ~~four~~^{one} year from the adoption of this chapter, unless in violation of other ordinances or shorter periods are provided for in other ordinances or code provisions.

(H) *Damage or destruction.*

(1) Any nonconforming structure except a dwelling, which is damaged as measured by the cost to repair as more than 60% of the then appraised value for tax purposes above its foundation, by fire, flood, explosion, wind, earthquake, war, riot, or other calamity or act of God, shall not be restored or reconstructed and used as it was before that happening. If the structure is damaged less than 60% of its then appraised value for tax purposes, it may be restored, reconstructed, or used as before, provided that the restoration or reconstruction is completed within 12 months of the damaging event.

(2) Dwellings may be restored or reconstructed provided that the reconstruction or restoration is at least to the same size and quality as the damaged or destroyed dwelling.

(I) *Repairs and maintenance.*

(1) A nonconforming structure may be repaired and maintained as necessary to keep it in sound condition, but no structural alterations shall be made unless required by law or ordinance or unless authorized by the Council.

(2) Except as otherwise provided in this chapter, the total structural repairs and alterations that may be made to a nonconforming structure shall not exceed 50% of its appraised value for tax purposes. This restriction on rebuilding does not apply to accessory dwellings or single-family residences.

(J) *Moving of nonconforming structure or building.* No nonconforming building or structure shall be moved in whole or in part to any other location on the lot, or on any other lot, unless every portion of the building or structure is made to conform to all the regulations of the district where relocated.

(Ord. 483, passed 6-6-2000) [Penalty. see § 156.99](#)

§ 156.51 **CONDITIONAL USES.**

(A) The following uses may be permitted in any district when they meet special regulations and conditions prescribed by the Commission and are approved by the City Council through the issuance of a special use permit. Detailed examination of proposed location and use characteristics is necessary to maximize compatibility.

(B) These uses include:

- (1) Community building; meeting or recreational;
- (2) Temporary signs;
- (3) Public library;
- (4) Municipal service facilities and buildings;
- (5) Parks, playfields, and playgrounds;
- (6) Public swimming pool;
- (7) Temporary structure (construction, real estate, and the like);
- (8) Church;
- (9) School; and
- (10) Guest ranches or party pavilions; parking areas.

Commented [RW61]: Is this the complete list?

Commented [RW62]: Are churches really included? How are they zoned? What about City Hall?

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

§ 156.52 SPECIAL USE PERMITS.

(A) *Purpose.* The purpose of the regulations described by this section is to allow the compatible and orderly development within the city of uses which may be suitable only in certain locations in a designated district if developed in a specific way or only for a limited period of time.

(B) *Requirement.* A special use permit is required for all conditional uses. A special use permit may have a specified time limitation attached and may impose conditions other than those which are specifically set forth in this chapter.

(C) *Approval responsibility.*

(1) The Planning and Zoning Commission shall have the initial responsibility for recommending all special use permits required for the conditional uses.

(2) The City Council shall have the final authority for approval or denial of all special use permits.

(3) The following procedures shall be complied with prior to the approval or denial of any special use permit.

(a) Application concerning special use permits for those uses which are conditional in any district shall be submitted to the Administrator in writing and be automatically referred to the Commission for a public hearing on same. The Administrator shall investigate conditions, arrange hearing notification, and obtain any expert advice needed to achieve agreement between the applicant and the city.

(b) After receiving an application for a special use permit, notification of that request by mail shall be made to all owners of real property located within 200 feet of the property on which application has been made. The names and addresses of the affected parties shall be supplied by the applicant.

(c) After a public hearing, the Commission may recommend an application for a special use permit not be approved, if the proposed use fails to meet ~~four~~ one of the criteria set forth in division (E) below. In recommending a special use permit be approved, the Commission, on the basis of recommendations from the Administrator, may impose requirements and conditions with respect to locations, construction, maintenance, and operation, in addition to those expressly stipulated in the ordinance for the particular use, as it deems necessary for the protection of adjacent properties and the public interest.

(d) When application has been denied by the Commission, the applicant may appeal for a hearing before the City Council.

(D) *Appeals from decisions of the Commission.* Any person or persons, jointly or severally, aggrieved by a decision of the Commission, may present the City Council a petition, duly verified, setting forth that the decision is unjust, in whole or in part, specifying the grounds of injustice. The petition shall be presented to the body within 10 days after the final decision of the Commission and not thereafter.

(E) *Prerequisites for approval by City Council.*

(1) No structure or property in any district shall be used for a use listed as a conditional use without first having obtained a special use permit for that use from the City Council.

(2) The City Council, after receipt of report and recommendation of the Commission, may permit a conditional use subject to appropriate conditions and safeguards, when, after public notice and a hearing, the City Council finds:

(a) The proposed use meets all the minimum standards established in this chapter for this type of use;

(b) The proposed use is in harmony with the purpose and intent of this chapter; and

(c) The proposed use will not be detrimental to the health, welfare, and safety of the surrounding neighborhood or its occupants, nor be substantially or permanently injurious to neighboring property.

(3) Each use permitted by the City Council shall be evidenced by a duly adopted ordinance granting the special use permit and containing those conditions as may be prescribed by the City Council.

(4) The City Council may impose additional reasonable restrictions or conditions to carry out the spirit and intent of this chapter and to mitigate adverse effects of the proposed use. These requirements may include, but are not limited to, increased open space, loading and parking requirements, suitable landscaping, and additional improvements such as drainage, trails, and fencing.

(5) Prior to any public hearing before the City Council for a special use permit, notification shall be made by mail to all property owners within 200 feet of the property on which the application was made.

(F) *Application filing procedure.* Application shall be made by the property owner or certified agent thereof to the Administrator on a form prescribed for this purpose by the city. The application shall be accompanied by drawings as provided herein. Granting a special use permit does not exempt the applicant from complying with requirements of [Chapter 151](#) of this code or other code provisions.

(G) *Development and time limits.* Following the issuance of a special use permit, the Building Official shall ensure that if the development is undertaken, it is commenced in compliance with the permit within ~~4~~[one](#) year. If the development is not commenced within ~~4~~[one](#) year of issuance of the applicable special use permit, the special use permit shall expire without notice.

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

ADMINISTRATION AND ENFORCEMENT

§ 156.65 CONSTRUCTION; SITE PLAN REQUIRED.

(A) *Requirement.* A site plan shall be required for all new construction, exterior remodeling, or additions to any structure. No building permit shall be issued for a development subject to site plan review until the site plan has been approved in accordance with this section.

(B) *Purpose.* The purpose of the site plan is to ensure compliance with this chapter and to assist in the orderly and harmonious development of the city, to protect and enhance the general welfare, and to help prevent the impairment or depreciation of land values and development by the erection of structures, additions, or alterations thereto without proper attention to site planning and preserving the intent of this chapter.

(C) *Application.* The property owner or designated representative may initiate site plan review by filing an application with the City Administrator, and submitting the required review fee and ~~5~~[five](#) copies of the site plan and related documents.

(D) *Contents of application.* Applications shall contain drawings to scale to indicate:

(1) The location of all structures on the subject property and adjoining property;

(2) Landscaping and fencing, setback areas, uses of landscaping and walls or fences for screening purposes, and landscaping of parking areas;

(3) Design of ingress and egress to minimize interference with traffic flow on abutting streets;

(4) The height of all structures;

(5) The proposed uses for all structures;

(6) The location and types of all signs including lighting and heights; and

(7) The facade elevations of each building, including descriptions of materials and colors for finishes.

(E) *Standards.* The construction plan shall conform to the concept plan, all ~~district-zoning~~ regulations, all additional requirements for the ordinance creating the district, and any supplemental or special regulations applicable to the particular use.

(F) *Decision on site plan and appeal.* The City Council, the Building Official, or other official as may be designated by the City Council, shall review and approve, approve with conditions, or deny the site plan. Appeals from denial of site plan shall be to the Board of Adjustment, made within 15 days. Procedures will be in accordance with § [156.67](#).

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

§ 156.66 ADMINISTRATION AUTHORITY.

(A) The Building Official, City Planner, City Engineer, City Administrator, or other administrative official of the city shall be designated Administrator by the City Council to administer the provisions of this chapter.

(B) If the Administrator shall find, or if any person files with him or her a complaint in writing alleging that any of the provisions of this chapter are being violated, he or she shall immediately investigate and when necessary give written notice to the person responsible to cease those violations forthwith.

(C) Notice may be delivered in person, by mail, or by certified mail to a violator or to any occupant of property where a violation is occurring.

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

§ 156.67 BOARD OF ADJUSTMENT.

(A) *Establishment.* There is hereby created a Board of Adjustment which shall be organized, appointed, and function as follows.

(B) *Organization.*

(1) The Board of Adjustment shall consist of ~~5-five~~ members who are residents of the city, each to be appointed by resolution of the City Council for a ~~2two~~-year term and removable for cause by the appointing authority upon written charges and after public hearing. Vacancies shall be filled for the unexpired term of any member whose place becomes vacant for any cause, in the same manner as the original appointment was made. The City Council may provide for the appointment of ~~2two~~ alternate members of the Board who shall serve in the absence of ~~4-one~~ or more of the regular members when requested to do so by the Mayor or City Secretary, as the case may be. All cases to be heard by the Board of Adjustment will always be heard by a minimum number of ~~4-four~~ members. The alternate members, when appointed, shall serve for a ~~2two~~-year term, and any vacancy shall be filled in the same manner, and they shall be subject to removal the same as the regular members.

(2) The person acting as Ordinance Administrator for the city shall be an ex-officio member of the Board of Adjustment without power of vote, and as an ex-officio member of the Board shall set up and maintain a separate file for each application for appeal and variance received and shall record therein the names and addresses of all persons, firms, and corporations to whom notices are mailed, including the date of mailings and the person by whom the notices were

delivered to the mailing clerk, post office, or mail box, and further keep a record of all notices published as required herein. All records and files herein provided for shall be permanent and official files and records of the city.

(3) The Board shall forthwith notify in writing the City Council, the Commission, and the City Building Inspector of each decision, interpretation, and variance granted under the provisions of this chapter.

(4) The terms of the Zoning Board of Adjustment members and alternates shall commence December 1 of the ~~two~~-year term, and shall expire on November 30.

(C) Operational procedure.

(1) The Board of Adjustment shall adopt rules to govern its proceedings; provided, however, that the rules are not inconsistent with this chapter or state law. Meetings of the Board shall be held at the call of the chairperson and at other times as the Board may determine. The chairperson, or in his or her absence, the acting chairperson, may administer oath and compel the attendance of witnesses.

(2) All meetings of the Board shall be open to the public. The Board shall keep minutes of its proceedings showing the vote of each member upon each question, or, if absent or failing to vote, indicating that fact, and shall keep record of its examinations and other official actions, all of which shall be immediately filed in the office of the Board and shall be a public record.

(3) Appeals to the Board may be made in writing by any person aggrieved or by any municipal officer, department, or board affected by any decision of the designated Administrator. The appeal shall be filed with the Board by the Administrator within 15 days after the original decision rendered by the Administrator. The appeal shall be accompanied by all papers constituting the record pertaining to that appeal. Formal notice of the appeal shall be issued by the Administrator, this notice to specify the grounds upon which the appeal is made.

(4) Appeal shall stay all proceedings in furtherance of the action appealed from unless the ~~officer~~-Administrator from whom the appeal is taken certified to the Board, after the notice of appeal shall have been filed with him or her, that by reason of facts stated in the certificate, a stay would, in his or her opinion, cause imminent peril to life or property. In these cases, proceedings shall not be stayed otherwise than by a restraining order which may be granted by the Board or a court of record on application, on notice to the ~~officer~~-Administrator from whom the appeal is taken, and on due cause shown.

(5) Upon notice of appeal being given to the Administrator and before the appeal shall be construed as having been perfected, the applicant must file with the notice of appeal to the Board an amount of money estimated by Administrator to be sufficient to mail and publish all notices required herein, that amount in no case to be less than \$25.

(6) No appeal to the Board for the same or related variance on the same piece of property shall be allowed prior to the expiration of ~~6-six~~ months from the previous ruling by the Board on any appeal to that body unless other property in the immediate vicinity has, within that ~~6-six~~-month period, been changed or acted on by the Board or City Council so as to alter the facts and conditions on which the previous Board action was based. Such a change of circumstances shall permit the rehearing of an appeal by the Board prior to the expiration of the ~~6six~~-month period, but those conditions shall in no ~~wise-way~~ have any force in law to compel the Board, after a hearing, to grant a subsequent appeal. The subsequent appeal shall be considered entirely on its merits and the peculiar and specific conditions related to the property on which the appeal is brought.

(7) At a public hearing relative to any appeal, any interested party may appear in person or by agent or by attorney. The burden of proof shall be on the applicant to establish the necessary facts to warrant favorable action of the Board on any appeal. Any variance granted or authorized by the Board under the provisions of this chapter shall authorize the issuance of a building permit or a certificate of occupancy, as the case may be, for a period of 180 days from the date of the favorable action of the Board, unless the Board shall have in its action approved a longer period of time and has so shown that specific longer period of time in the minutes of its action. If the building permit or certificate of occupancy shall not have been applied for within the 180-day period or extended period as the Board may have specifically granted, then the variance shall be deemed to have been waived and all rights thereunder terminated. This termination and waiver shall be without prejudice to a subsequent appeal, and the subsequent appeal shall be subject to the same regulations and requirements for hearing as herein specified for the original appeal.

(D) *Actions of the Board.*

(1) In exercising its powers, the Board of Adjustment may, on conformity with the provisions of the statutes of this state as existing or hereafter amended, reverse or affirm, wholly or partly, or may modify the order, requirement, decision, or determination appealed from and make such an order, requirement, decision, or determination as ought to be made, and shall have all the powers of the [officer Administrator](#) from whom the appeal is taken. The Board shall have the power to impose reasonable conditions to be complied with by the applicant.

(2) The concurring vote of ~~4~~four members of the Board shall be necessary to reverse any order, requirement, decision, or determination of any such administrative official, or to decide in favor of the applicant on any matter upon which it is required to pass under this chapter, or to effect any variance in this chapter.

~~(3) Any person or persons, jointly or severally aggrieved by any decision of the Board, or any taxpayer or any officer, department, or board of the municipality, may present to a court of record (district court) a petition, duly verified, setting forth that the decision is illegal, in whole or in part, specifying the grounds of illegality. The petition shall be presented to the court within 10 days after the filing of the decision in the office of the Board and not thereafter.~~

(E) *Notice of hearing before the Board required.* The Board of Adjustment shall hold a public hearing on all appeals made to it, and written notice of the public hearing shall be sent to the applicant and all other persons who are owners of real property lying within 200 feet of the property on which the appeal is made. This notice shall be given not less than 10 days nor more than 30 days before the date set for the hearing to all above-mentioned owners who have rendered their property for city taxes as the ownership appears on the last city tax roll. The notice may be served by depositing the same, properly addressed and postage paid, in the U.S. post office. Notice shall be given by publishing the same in official publication of the city at least 10 days and not more than 30 days prior to the date set for the hearing, which shall state the time and place of the hearing.

(F) *Authority of the Board.*

(1) A variance is an authorization by the Board of Adjustment granting relief and doing substantial justice in the use of the applicant's property by a property owner where, owing to special conditions, a literal enforcement of the provisions of this chapter will result in unnecessary hardship.

(2) When, in its judgment, the public convenience and welfare will be substantially served and the appropriate use of the neighboring property will not be substantially or permanently injured, the Board may, in specific cases, after public notice and public hearing, and subject to

Commented [RW63]: This says you can start a lawsuit and you don't need permission here to do it!

appropriate conditions and safeguards, authorize the following variances to the regulations herein established and take action relative to the continuance or discontinuance of a nonconforming use.

(3) (a) A variance may be granted an applicant when the Board finds:

1. There are special circumstances or conditions applying to the land or building for which the variance is sought, which circumstances or conditions are peculiar to that land or building and do not apply generally to lands or buildings in the same district or neighborhood, and that those circumstances or conditions are such that the strict application of the provisions of this chapter would deprive the applicant of the reasonable use of the land or building;
2. The granting of the variance will not be detrimental to the public welfare or injurious to the property or improvements in the zone or neighborhood in which the property is located;
3. The granting of the variance is necessary for the reasonable use of the land or building, and the variance as granted by the Board is the minimum variance that will accomplish this purpose; and
4. The literal enforcement and strict application of the provisions of this chapter will result in an unnecessary hardship inconsistent with the general provisions and intent of this chapter, and in granting the variance the spirit of the chapter will be preserved and substantial justice done.

(b) The Board may, after public notice and hearing and subject to the conditions and safeguards herein contained, vary or adapt the strict application of any of the terms of this chapter under the power and authority herein granted.

(c) In granting any variance under the provisions of this chapter, the Board may designate conditions in connection therewith which, in its opinion, will secure substantially the purpose and intent of this chapter.

(4) The Board may:

- (a) Hear and decide appeals where it is alleged there is error on any order, requirement, decision, or determination made by the Zoning Administrator in the enforcement of this chapter;
- (b) Interpret the intent of the Zoning Map where uncertainty exists because the physical features on the ground vary from those on the Zoning Map and none of the rules set forth herein apply;
- (c) Initiate on its motion, or cause to be presented by interested property owners, action to bring about the discontinuance of a nonconforming structure or use under any plan whereby full value of the structure can be amortized within a definite period of time, taking into consideration the general character of the neighborhood and the necessity for all property to conform to the regulations of this chapter;
- (d) Permit the change of occupancy from ~~one~~ nonconforming use to another nonconforming use when the extent of the second nonconforming use is found to be less detrimental to the environment than the first;
- (e) Permit the enlargement of a nonconforming use only when the enlargement will not prolong the life of the nonconforming use. A specific period of time for the return to conformity can be required;
- (f) Permit the reconstruction of a nonconforming structure or building on the lot or tract occupied by that building; provided the reconstruction does not, in the judgment of the Board, prevent the return of the property to a conforming use or increase the nonconformity of a nonconforming structure;
- (g) Require the vacation and demolition of a nonconforming structure which is deemed to be obsolete, dilapidated, or substandard; and

(h) Permit variance of the front yard, side yard, rear yard, lot width, lot depth, coverage, minimum setback standards, off-street parking, or off-street loading regulations where the literal enforcement of the provisions of this chapter would result in an unnecessary hardship, and where the variance is necessary to permit a specific parcel of land which differs from other parcels of land in the same district by being of such a restricted area, shape, or slope that it cannot be developed in a manner commensurate with the development permitted upon other parcels of land in the same district. A modification of the standard established by this chapter shall not be granted to relieve a self-created or personal hardship, nor for financial reason only, nor shall a modification be granted to permit any person a privilege in developing a parcel of land not permitted by this chapter to other parcels of land in the district.

(G) *Appeals from the Board.* Any person or persons, or any board, taxpayer, department, board, or bureau of the city aggrieved by any decision of the Board of Adjustment, may seek review by a court of record of that decision, in the manner provided by the laws of this state. (Ord. 483, passed 6-6-2000; Am. Ord. 604, passed 10-10-2006; Am. Ord. 709, passed 2-4-2014) Penalty, see § [156.99](#)

§ 156.68 APPEALS; BOARD AND COUNCIL RESPONSIBILITIES.

(A) It is the intent of this chapter that all questions of interpretation and enforcement shall be first presented to the Ordinance Administrator in writing and that these questions shall be presented to the Board only on appeal from the decision of Ordinance Administrator, and that recourse from the decisions of the Board shall be to the courts as provided by law.

(B) It is further the intent of this chapter that the duties of the City Council in connection with this chapter shall not include hearing and deciding questions of interpretation that may arise. The procedure for deciding those questions are stated herein.

(C) Under this chapter, the City Council shall have only the following duties:

(1) Considering and adopting or rejecting proposed amendments or the repeal of this chapter, as provided by law;

(2) Establishing a schedule of fees and charges as stated in § [156.69](#) below;

(3) Appointing members of a Board and designating an Ordinance Administrator; and

(4) Hearing appeals on and approving or rejecting special use permits.

(Ord. 483, passed 6-6-2000)

§ 156.69 FEES, CHARGES, AND EXPENSES; ESTABLISHMENT.

(A) The City Council shall establish from time to time by resolution or ordinance a schedule of fees, charges, and expenses and a collection procedure for building permits, certificates of compliance, appeals, and other such matters pertaining to this chapter. The schedule of fees shall be posted in the office of the Ordinance Administrator and may be altered or amended only by the City Council.

(B) Until all applicable fees, charges, and expenses have been paid in full, no action shall be taken on any application or appeal.

(Ord. 483, passed 6-6-2000)

§ 156.70 AMENDMENT.

(A) The regulations, restrictions, and boundaries set forth in this chapter may from time to time be amended, supplemented, changed, modified, or repealed upon initiation by the Commission, the City Council, or by a petition of a property owner or owners or their authorized agents, submitted to the City Administrator; provided however, that no such action may be taken until:

(1) The question has been referred to the Commission for consideration and public hearing on the question and its recommendation received; and

(2) A public hearing has been held in relation thereto, before the City Council, at which parties in interest and citizens shall have an opportunity to be heard.

(B) At least 10 days but not more than 30 days prior to the hearings, notice of the time and place of these hearings and description of the proposed change shall be published in a newspaper of general circulation in the city.

(C) When a proposed amendment affects the zoning classification or redistricting of property, the Commission shall give written notice to property owners within a distance of at least 200 feet from the boundaries of the subject property, at least 10 days prior to the hearing date. In case of a written protest against the change, signed by the owners of 20% or more either of the area of the lots or land included in the proposed change, or of the lots or land immediately adjoining the same and extending 200 feet therefrom, then the amendments shall not become effective except by the favorable vote of at least 3/4 of all members of the City Council.

(D) The same procedure for notifying property owners as provided in division (C) above shall be followed by the City Council for hearings on proposed amendments that affect the zoning classification, redistricting petitions, and for special use permit applications, except that the City Council may notify all property owners of record within the city, as shown on the current tax roll, by letter at least 10 days before the hearing.

(E) If a petition for redistricting is denied either by the Commission or by the City Council, another petition for reclassification of the same property or any portion thereof shall not be filed within a period of four year from the date of final denial, except with permission of the Commission or upon initiation by the Commission or City Council.

(Ord. 483, passed 6-6-2000)

§ 156.71 PLANNING AND ZONING COMMISSION MEETINGS.

All meetings of the Commission shall be open to the public. The Commission shall keep the minutes of its proceedings, showing the vote of each member upon each question, or if absent or failing to vote, indicating that fact, and shall keep records of its examinations and other official actions, all of which shall be immediately filed in the office of the Administrator and shall be a public record.

(Ord. 483, passed 6-6-2000)

Cross-reference:

Planning and Zoning Commission, see § [150.02](#)

§ 156.99 PENALTY.

(A) Any person who shall violate any provision of this chapter for which no other penalty is provided shall, upon conviction thereof, be subject to penalties as provided in § [10.99](#) of this code.

(B) (1) Any person, firm, or corporation who violates or fails to comply with the requirements of this chapter or who builds or alters any building in violation of any plan or statement submitted and approved hereunder, shall be guilty of a misdemeanor and shall be liable to a fine of not more than \$2,000 for each offense. Each day the violation shall be permitted to exist shall constitute a separate offense.

(2) Nothing herein contained shall prevent the city from taking such other lawful action as is necessary to prevent or remedy any violation.

(Ord. 483, passed 6-6-2000; Ord. 508, passed 7-10-2001; Am. Ord. 562, passed 2-8-2005; Am. Ord. 737, passed 7-20-2016)

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📖 CHAPTER 156: ZONING

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GENERAL PROVISIONS

📖 § 156.01 DEFINITIONS.

For the purpose of this chapter, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

ACCESSORY DWELLING. An ACCESSORY BUILDING that is a separate dwelling for immediate family or used as guest quarters.

ACCESSORY USE, ACCESSORY STRUCTURE, or ACCESSORY BUILDING. A use or structure which is clearly incidental and secondary to the primary use and which does not change the character or zoning thereof, including, but not limited to, stables, barns, swimming pool,

detached garages, bathhouses, greenhouses, tool sheds, and portable buildings over 120 square feet floor area.

ADMINISTRATOR. The person responsible for administration of city ordinances;
ORDINANCE ADMINISTRATOR.

AGRICULTURE. The science of farming and ranching; tillage; the cultivation of the ground for purpose of producing crops and/or raising livestock.

ANIMAL LARGE – Any animal whose adult body weight is greater than 500 pounds.

ANIMAL MEDIUM – Any animal whose adult body weight is between 200 and 500 pounds.

ANIMAL SMALL – Any animal whose adult body weight is less than 200 pounds.

BARN. A structure used for shelter of animals or storage of agricultural products or equipment.

BUFFERYARD. A unit of land and any structures such as fences, walls, or berms that may be required between different land uses on adjacent lots. Example: an area of trees or landscaping between larger residential lots in one city and smaller residential lots or commercial development in another city.

BUILDING. Any structure affixed to the land and built for the support, shelter, or enclosure of persons, animals, or movable property.

BUILDING AREA. The **BUILDING AREA** of a lot is the area covered by the buildings or structures.

BUILDING, HEIGHT OF. The vertical distance measured from the average elevation of the finished grade along the front of the building to the highest point of the roof's surface.

CITY. The City of Parker, Texas.

CITY COUNCIL. The City Council of this city.

COMMISSION. The Planning and Zoning Commission of this city.

COMPREHENSIVE ZONING ORDINANCE. This chapter, and as hereafter properly amended.

CONCEPT PLAN. The development plan for one or more lots that shows the existing and proposed conditions of the development, including lot lines; landscaping; open spaces; means of ingress, egress, and circulation; berms, buffers, and screening devices; surrounding roadways; basic drainage information; and any other information required so an informed decision can be made by the City.

CONDITIONAL USE. A use that requires a variance from an existing ordinance as approved through a formal application.

CONSTRUCTION PLAN. A plan for new or additional construction of any structure submitted in an application for a building permit.

DEVELOPMENT. The construction of any structure or improvement of existing land.

ETJ. Extraterritorial jurisdiction. Land outside the city's existing boundaries.

HOME OCCUPATION. Business activity within the home.

LOT COVERAGE Area of a lot covered by buildings usually expressed as a percentage.

NOXIOUS. Conduct which is detrimental to abutting or adjacent properties.

OFFENSIVE TRADE ACTIVITY. Any trade activity prohibited by federal or state law or city ordinance and not authorized by a special use permit or variance.

OFFICER. A person who is authorized to act on behalf of or under the auspices of the City of Parker.

OPEN SPACE. An area for outdoor activity, but excluding parking facilities.

PASTURE. Land used primarily for the grazing of animal stock.

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PERMITTED USE. A use allowed by city ordinance.

SINGLE-FAMILY RESIDENCE. A one family dwelling occupied by family members of the first or second degree of affinity or consanguinity.

STORY. The portion of a building between the floor and the ceiling above it.

STRUCTURE.

Anything that is constructed that emanates above the ground, or descends below ground, considered either permanent or temporary.

SUBDIVISION. The division of a parcel of land situated within the corporate limits or extraterritorial jurisdiction into two or more parts for the purpose of sale, division of ownership, or building development, including resubdivision.

VARIANCE. A legal modification from city ordinances, granted to relieve hardship conditions (other than financial and not of the applicant's making) existing within a single piece of property other than financial and not of the applicant's making.

YARD. Yards as required in this chapter are open spaces on the lot on which a building is situated and which are open and unobstructed to the sky, except as herein provided.

YARD, FRONT. A yard facing and abutting a street and extending across the full width of the front of the lot and having a minimum horizontal depth measured from the front property line equal to the depth of the minimum front yard specified for the district in which the lot is located. The required yard line represents the line in front of which no building or structure may be erected. Balconies, decks, and marquees located more than 8 eight feet from the ground may project up to 6 six feet into the required front yard.

YARD, REAR. A yard extending across the full width of the lot between the side lot lines and having a minimum depth measured from the rear lot line as specified for the district in which the lot is located. There shall be no intrusion into the rear yard by stairways, balconies, or other building extensions to more than 4 four feet.

YARD, SIDE. A yard located on a lot extending from the required rear yard to the required front yard and having a minimum width measured from the side lot line as specified for the district in which the lot is located.

ZONING MAP. A map of the city showing current zoning.

(Ord. 483, passed 6-6-2000; Am. Ord. 508, passed 7-10-2001; Am. Ord. 562, passed 2-8-2005)

§ 156.02 MINIMUM REQUIREMENTS.

In their interpretation and application, the provisions of this chapter shall be held to be minimum requirements, adopted for the promotion of public health, safety, and general welfare. Wherever the requirements of this chapter are at variance with the requirements of any other lawfully adopted rules, regulations, ordinances, deed restrictions, or covenants, the requirement that is most restrictive or that imposes the higher standards, as determined by the Commission, shall govern.

(Ord. 483, passed 6-6-2000)

ZONING MAP; DISTRICTS

§ 156.15 USE DISTRICTS ESTABLISHED.

The several use districts into which the city is divided are hereby designed and described as follows:

- (A) A-O, agricultural-open space;
- (B) MH, manufactured housing;
- (C) SF, single-family residential;
- (D) SFT, single-family transitional; and,

(E) SA, special activities.
(Ord. 483, passed 6-6-2000)

§ 156.16 OFFICIAL ZONING MAP.

(A) *Official Zoning Map.*

(1) The city is hereby divided into use districts, as shown on the Zoning Map, which, together with all explanatory matter thereon, is hereby adopted by reference and declared to be a part of this chapter. The Zoning Map shall be identified by the signature of the Mayor attested by the City Secretary and bearing the seal of the city under the following words: "This is to certify this is the Zoning Map referred to in Section 1B of Ordinance Number 403 of the city as amended." If, in accordance with the provisions of this chapter, the city's Comprehensive Plan, and Tex. Loc. Gov't Code, Chapter 211, as amended, changes are made in district boundaries or other matter portrayed on the Zoning Map, then the amendment as approved by the City Council shall be reflected on the Zoning Map, which may also be known as the "Zoning Map."

(2) No changes of any nature shall be made in the Zoning Map except in conformity with the procedures set forth in this chapter. Any unauthorized change by any person shall be considered a violation of this chapter and punishable as provided for hereafter. Regardless of the existence of purported copies of the Zoning Map which may from time to time be made or published, the Zoning Map, which shall be located at Parker City Hall, shall be the final authority as to the current status of land and water areas, buildings, and other structures in the city.

(B) *Replacement of official Zoning Map.*

(1) In the event that the Zoning Map becomes damaged, destroyed, lost, or difficult to interpret because of the nature or number of changes and additions, the City Council may, by ordinance, adopt a new Zoning Map, which shall supersede the prior Zoning Map. The new Zoning Map may correct drafting or other errors or omissions in the prior Zoning Map, but no such correction shall have the effect of amending the original Zoning Map or any subsequent amendment thereof. The new Zoning Map shall be identified by the signature of the Mayor, attested by the City Secretary, and bearing the seal of the city and date under the following words: "This is to certify that this Zoning Map supersedes and replaces the Zoning Map originally adopted by the city on the day of December 2, 1980."

(2) Unless the prior Zoning Map has been lost or has been totally destroyed, the prior Map or any significant parts thereof remaining shall be preserved, together with all available records pertaining to its adoption or amendment.

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

§ 156.17 INTERPRETATION OF DISTRICT BOUNDARIES.

Where uncertainty exists as to the boundaries of districts as shown on the Zoning Map, the following rules shall apply:

(A) Boundaries indicated as approximately following the center lines of streets or highways shall be construed to follow those center lines;

(B) Boundaries indicated as approximately following plotted lot lines shall be construed as following those lot lines;

(C) Boundaries indicated as approximately following city limits lines shall be construed as following those city limits lines;

(D) Boundaries indicated as approximately following the center lines of streams, rivers, canals, lakes, or other bodies of water shall be construed to follow those center lines;

(E) Boundaries indicated as parallel to or as extensions of features indicated in divisions (A) through (D) above shall be so construed. Distances not specifically indicated on the Zoning Map shall be determined by the scale of the map;

(F) Where physical features existing on the ground are at variance with those shown on the Zoning Map, or in other circumstances not covered by divisions (A) through (E) above, the Board shall interpret the district boundaries; and

§ 156.18 NEWLY ANNEXED PROPERTY.

Any property hereafter annexed to the city shall be annexed with the zoning designation SF. The owner of that property may apply after annexation for new zoning under the procedures in this chapter.

(Ord. 483, passed 6-6-2000)

DISTRICT USES AND REQUIREMENTS

§ 156.30 APPLICATION OF REGULATIONS.

(A) The regulations set by this chapter within each use district shall be minimum regulations and shall apply uniformly to each class or kind of structure or land, except as hereinafter provided.

(B) No building, structure, or land shall hereafter be used or occupied, and no building or structure or part thereof shall hereafter be erected, constructed, reconstructed, moved, or structurally altered, except in conformity with all the regulations herein specified for the district in which it is located.

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

§ 156.31 AGRICULTURAL-OPEN SPACE DISTRICT.

(A) *Purpose; A-O.* The agricultural-open space (A-O) use district includes lands within the corporate limits of the city which are not subdivided. This use district is designed to promote continued agricultural activities and to provide open space.

(B) *Uses; A-O.*

(1) *Permitted uses.*

- (a) Barn or stable for keeping private animal stock;
- (b) Agriculture;
- (d) Pasture;
- (e) Single-family residence;
- (f) Home occupation; and
- (g) Accessory buildings.

(2) *Conditional uses; special use permit required.*

The following uses require filing an application for a special use permit, with subsequent hearing by Planning & Zoning Commission after which approval is required by City Council:

- (a) Tower structures exceeding 25 feet in height;
- (b) Golf course;
- (c) Accessory dwelling;
- (d) Common stables; and
- (e) Riding academy .

(C) *Building setbacks; A-O.* No structure shall be constructed within 100 feet of any property line.

(D) *Special requirements; A-O.* Any structure constructed within this A-O district shall conform to all area requirements and building regulations as required by the single-family residential district (SF), unless otherwise specified in this classification.

(1) No mobile homes or HUD-Code manufactured homes shall be permitted.

(2) No property qualifies for A-O district unless it has five acres in contiguous tracts under single ownership.

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

§ 156.32 SINGLE-FAMILY RESIDENTIAL DISTRICT.

(A) *Purpose; SF.* The purpose of this classification is to provide for single-family residential development that is consistent with the general desires of the community.

(B) *Uses; SF.*

(1) *Permitted uses.*

(a) Single-family residence;

1. Accessory buildings

2. Home occupation.

3. Animals in accordance with Chapter 92 of this code

(2) *Conditional uses; special use permit required.*

The following uses require filing an application for a special use permit, with subsequent public hearings by Planning & Zoning Commission City Council:

(a) Accessory dwelling;

(C) *Lot size requirements; SF.*

(1) *Minimum lot size.* The minimum lot size shall be 2.0 acres net (87,120 square feet).

(2) *Maximum lot coverage.* The maximum lot coverage by all structures shall be no more than 20%. This is inclusive of all structures. For a 2-acre lot, this is a maximum of 17,424 square feet.

(3) *Nonresidential structures; maximum lot coverage.* No more than 10% of the total lot area may be accessory structures.

(4) *Minimum lot width at front lot line.* The minimum lot width at the street frontage of any lot shall be 200 feet for straight streets. On curved streets and cul-de-sacs, the minimum lot width at the front lot line is determined by the effective radius of curvature, R, measured in feet, of the right-of-way boundary as follows. The width (W) shall be at least:

$$W = 70 - (400 / R) \text{ feet}$$

In this formula, R shall be no less than 40 feet.

(5) *Minimum lot depth.* The minimum lot depth shall be 300 feet measured from the closest straight line distance between the front property line and the rear property line.

(D) *Building setbacks; SF.* The following setbacks are the minimum requirements. Distances indicated are exclusive of public or private motor vehicle easements or rights-of-way.

(1) *Front setback.* The minimum front setback for any structures on the lot shall be 100 feet from the closest point of the front property line. No two adjacent houses shall have the same front building line. The front building line of all adjacent houses shall vary by at least five feet.

(2) *Side setback.* The minimum side setback shall be 40 feet from the closest point of the side property line.

(3) *Side setback at corner.* The minimum side setback for any structures on a lot located on a corner shall be the same as ½ the front setback on the side closest to the adjacent street. 2-acre lots: 50 feet.

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(4) *Rear setback.* The minimum rear setback for any structures on the lot shall be 50 feet from the closest point of the rear property line.

(E) *Building regulations; SF.*

(1) *Single-family residence.*

(a) *Minimum living space.* There shall be a minimum of 3,000 square feet of air-conditioned living space.

(b) *Building materials.*

1. *First floor elevation.* Not less than 90% of the exterior materials used on the first floor elevation shall be brick, stone or approved masonry product, exclusive of doors and windows.

2. *Total elevation.* Not less than 75% of the exterior materials used on the entire elevation, including the first floor elevation, shall be brick or stone, excluding doors and windows.

3. *Brick or stone; alternatives.* Approved masonry products for elevations may be permitted in lieu of brick or stone, with the approval of the Building Official that these materials and their application conform to the requirements of the International Residential Code, and other pertinent ordinances in the city.

(c) *Maximum height.*

1. The maximum height for the primary residence shall be two stories above ground level, not to exceed 35 feet above ground level, excluding architectural treatment elements.

2. Architectural treatment elements are not to exceed 40 feet above finished floor elevation.

(2) *Accessory buildings.* Refer to § [156.37\(N\)](#).

(3) *Accessory dwellings.* Accessory dwellings may be constructed only after the issuance of a special use permit.

(a) *Minimum living space.* There is no minimum living space requirement.

(b) *Building materials.*

Same requirements as primary residence.

(c) *Maximum height.* The maximum height for any accessory buildings shall be two stories above ground level, not to exceed the height of the primary residence.

(F) *Garages; SF.* No garage shall open to the front of a lot or to the side street in a corner lot.

(G) *Drainage; SF.*

(1) *Drainage.* Drainage ways shall be noted on the conceptual site plan submitted with the zoning application and shall be consistent with the overall drainage plan of the subdivision. A separate landscaping plan may be submitted with this conceptual plan.

(H) *Fences; SF.*

(1) *General restrictions.*

(a) All fences require a permit except for an electric fence or barbed wire fence for animal control.

(b) No fences shall be permitted in front yard areas and side yards extending beyond the house facade on developments in the SF areas, except for lots of two acres or more.

(c) All perimeter fencing shall not exceed six feet in height. All fences shall be of open construction and not solid or near-solid fabric or surfacing. Open construction shall mean that each fence panel shall be constructed of materials that allow at least 50% of the surface area of each panel to provide for an open unobstructed view.

(d) The 50% open construction requirement for each fence panel is exclusive of columns and posts, which may be constructed of solid material including masonry or metal.

(e) Fencing columns, if used, shall not be more than two feet square on base, and not more than six feet in height. The columns shall not be closer together than six feet center to center.

(2) *Chain link fencing.* Chain link fences may not be used in the front yard. It cannot extend beyond the front building line of the primary dwelling on the lot. It cannot extend into the side setback on the street side of a corner lot. Chain link fence shall be black or green vinyl coated rather than galvanized.

(3) *Inspection and maintenance.* When any fence is completed, it must be inspected. The Building Inspection Department shall be notified upon completion of the fence. The Building Official will approve the fence if it complies with the provisions of this section, or it will be rejected. All fences constructed under the provisions of this section shall be maintained so as to comply with the requirements of this section at all times. Fences shall be maintained by the owner or person in charge of the property in as near as possible the condition of the fence when installed and accepted as provided herein, and shall be maintained as follows:

(a) The fence shall not be out of vertical alignment more than 20%; and

(b) All damaged, removed, or missing portions of the fence shall be replaced or repaired with comparable materials of a comparable color to the remaining portions of the fence.

(4) *Materials.*

(a) *Permitted materials.* Materials permitted are wood, concrete, masonry, chain link, wrought iron, metal tubing, vinyl, fiberglass composite, or barbed wire.

(b) *Prohibited materials.* Materials prohibited are razor ribbon, sheet metal, corrugated steel and fiberglass panel, plywood, or any other similar material manufactured for other uses.

(5) *Certain locations, construction prohibited.*

(a) *Within easements.* No fence shall be located within any public easement except by prior written approval of those agencies having interest in that easement.

(b) *Electric fences.* No fence erected shall be electrically charged in a manner to be dangerous to humans.

(6) *Gates.* Gates are considered part of a fence and the same material requirements shall apply.

(Ord. 483, passed 6-6-2000; Am. Ord. 508, passed 7-10-2001; Am. Ord. 697, passed 8-6-2013) Penalty, see § [156.99](#)

§ 156.33 SINGLE-FAMILY TRANSITIONAL DISTRICT.

(A) *Purpose; SFT.* The purpose of this classification is to provide for the gradual transition from the smaller lot sizes in neighboring cities to the larger lot sizes preferred by most city residents. This classification also provides for a landscaped bufferyard between cities.

(B) *Uses; SFT.*

(1) *Permitted uses.*

- (a) Single-family residence;
- (b) Accessory buildings; and
- (c) Home occupation.

(2) *Conditional uses; special use permit required.*

The following uses require filing an application for a special use permit, with subsequent hearings by Planning & Zoning Commission and City Council:

- (a) Accessory dwelling;

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(b) Boarding and activities involving large animals.

(C) *Lot size requirements; SFT.*

(1) *Average lot size.* The average lot size shall not be less than 1.5 acres ~~net~~ (65,340 square feet).

(2) *Minimum lot size.* The minimum lot size shall be 1 acre net (43,560 square feet).

(3) *Maximum lot coverage.* The maximum lot coverage shall be no more than 20%. This is inclusive of all structures.

(a) 1-acre lot: 8,712 square feet maximum;

(b) 1.5-acre lot: 13,068 square feet maximum; and

(c) 2-acre lot: 17,424 square feet maximum.

(4) *Nonresidential structure maximum lot coverage.* No more than 10% of the total lot area may be accessory structures.

(5) *Minimum lot width at front lot line.*

(a) 1-acre lot: 100 feet on straight street.

(b) 1.5-acre lot: 150 feet on straight street.

(c) 2-acre lot: 200 feet on straight street.

(d) On curved streets and cul-de-sacs, the minimum width at the front lot line is determined by the effective radius of curvature, R, measured in feet, of the right-of-way boundary as follows. The width shall be at least:

$$W = 70 - (400 / R) \text{ feet}$$

In this formula, R shall be no less than 40 feet.

(7) *Minimum lot depth.* The minimum lot depth shall be the following indicated distances in feet measured from the closest straight line distance between the front property line and the rear property line.

(a) 1-acre lot: 150 feet;

(b) 1.5-acre lot: 225 feet; and

(c) 2-acre lot: 300 feet.

(D) *Bufferyards; SFT.* For those lots adjacent to another city or its ETJ in which the adjacent lot areas are (or are expected to be) less than 3/4 acre per lot, the setback requirement shall be modified as follows: An additional side or rear setback of 50 feet (in addition to the setbacks required above) shall be required providing a buffer to compensate for the differences in lot sizes. This bufferyard setback shall contain trees. If hardy native or adapted trees currently are growing in the area of this bufferyard setback, retention of these trees is preferred over planting new trees. Each planted tree shall be a native or adapted species and of a variety normally considered hardy for the type of soil contained in the bufferyard. Drought resistant plants are recommended. All bufferyard plantings must be completed prior to a certificate of occupancy being issued for the lot.

(E) *Building setbacks; SFT.* The following setbacks are the minimum requirements. Distances indicated are exclusive of public or private motor vehicle easements or rights-of-way.

(1) *Front setback.* The minimum front setback for any structures on the lot shall be in accordance with the following listed distances, measured in feet from the closest point of the front property line. The front building line of all adjacent houses shall vary by at least five feet.

(a) 1-acre lot: 50 feet;

(b) 1.5-acre lot: 75 feet; and

(c) 2-acre lot: 100 feet.

(2) *Side setback.* The minimum side setback shall be in accordance with the following listed distances, measured in feet from the closest point of the side property line.

- (a) 1-acre lot: 25 feet;
- (b) 1.5-acre lot: 25 feet; and
- (c) 2-acre lot: 40 feet.

(3) *Side setback at corner.* The minimum side setback for any structures on a lot located on a corner shall be the same as the front setback on the side closest to the adjacent street for the same size lot.

- (a) 1-acre lot: 50 feet;
- (b) 1.5-acre lot: 75 feet; and
- (c) 2-acre lot: 75 feet.

(4) *Rear setback.*

- (a) Minimum 1-acre lot: 30 feet;
- (b) Minimum 1.5-acre lot: 50 feet; and
- (c) Minimum 2-acre lot: 50 feet.

(F) *Building regulations; SFT.*

(1) *Single-family residence.*

(a) *Minimum living space.* There shall be a minimum of 3,000 square feet of air-conditioned space.

(b) *Building materials.*

1. *First floor elevation.* Not less than 90% of the exterior materials used on the first floor elevation shall be brick, stone or approved alternatives, exclusive of doors and windows.

2. *Total elevation.* Not less than 75% of the exterior materials used on the entire elevation, including the first-floor elevation, shall be brick or stone, excluding doors and windows.

3. *Brick or stone; alternatives.* Portland cement or stucco in a neutral or earthtone color.

(c) *Maximum height.*

1. The maximum height for the primary residence shall be two stories above ground level, not to exceed 35 feet above ground level, excluding architectural treatment elements.

2. Architectural treatment elements are not to exceed 40 feet above ground level.

(2) *Accessory buildings.* Refer to § 156.37(N).

(3) *Accessory dwellings.* Accessory dwellings may be constructed only after the issuance of a special use permit.

(a) *Minimum living space.* There is no minimum living space requirement.

(b) *Building materials.*

Same requirements as primary residence.

(c) *Maximum height.* The maximum height for any accessory buildings shall be two stories above ground level, not to exceed the height of the primary residence.

(G) *Garages; SF.* No garage shall open to the front of a lot or to the side street in a corner lot.

(H) *Drainage; SF.*

(1) *Drainage.* Drainage ways shall be noted on the conceptual site plan submitted with the zoning application and shall be consistent with the overall drainage plan of the subdivision. A separate landscaping plan may be submitted with this conceptual plan.

(I) *Fences; SFT.*

(1) *General restrictions.*

(a) All fences require a permit except for an electric fence or barbed wire fence for animal control.

(b) No fences shall be permitted in front yard areas and side yards extending beyond the house facade on developments in the SF areas, except for lots of two acres or more.

(c) All perimeter fencing shall not exceed six feet in height. All fences shall be of open construction and not solid or near-solid fabric or surfacing. Open construction shall mean that each fence panel shall be constructed of materials that allow at least 50% of the surface area of each panel to provide for an open unobstructed view.

(d) The 50% open construction requirement for each fence panel is exclusive of columns and posts, which may be constructed of solid material including masonry or metal.

(e) Fencing columns, if used, shall not be more than two feet square on base, and not more than six feet in height. The columns shall not be closer together than six feet center to center.

(2) *Chain link fencing.* Chain link fences may not be used in the front yard. It cannot extend beyond the front building line of the primary dwelling on the lot. It cannot extend into the side setback on the street side of a corner lot. Chain link fence shall be black or green vinyl coated rather than galvanized.

(3) *Inspection and maintenance.* When any fence is completed, it must be inspected. The Building Inspection Department shall be notified upon completion of the fence. The Building Official will approve the fence if it complies with the provisions of this section, or it will be rejected. All fences constructed under the provisions of this section shall be maintained so as to comply with the requirements of this section at all times. Fences shall be maintained by the owner or person in charge of the property in as near as possible the condition of the fence when installed and accepted as provided herein, and shall be maintained as follows:

(a) The fence shall not be out of vertical alignment more than 20%; and

(b) All damaged, removed, or missing portions of the fence shall be replaced or repaired with comparable materials of a comparable color to the remaining portions of the fence.

(4) *Materials.*

(a) *Permitted materials.* Materials permitted are wood, concrete, masonry, chain link, wrought iron, metal tubing, vinyl, fiberglass composite, or barbed wire.

(b) *Prohibited materials.* Materials prohibited are razor ribbon, sheet metal, corrugated steel and fiberglass panel, plywood, or any other similar material manufactured for other uses.

(5) *Certain locations, construction prohibited.*

(a) *Within easements.* No fence shall be located within any public easement except by prior written approval of those agencies having interest in that easement.

(b) *Electric fences.* No fence erected shall be electrically charged in a manner to be dangerous to humans.

(6) *Gates.* Gates are considered part of a fence and the same material requirements shall apply.

(Ord. 483, passed 6-6-2000; Am. Ord. 508, passed 7-10-2001; Am. Ord. 697, passed 8-6-2013) Penalty, see § [156.99](#)

§ 156.34 MANUFACTURED HOUSING DISTRICT.

(A) *Purpose; MH.*

(1) The manufactured housing district is designated in order to provide an adequately controlled area for the placement of manufactured homes, and to ensure an environment suitable for family living. The terms “HUD-Code manufactured home,” “mobile home,” “manufactured

housing,” and “recreational vehicle” as used herein are as defined in Tex. Occupations Code, Ch. 1201 and Tex. Trans. Code, § 522.004(b), as amended.

(2) Any violations of the provisions of the manufactured housing district ordinance passed September 19, 1995 which occurred prior to the date of any amendments to this chapter are not waived or released by those amendments. The provisions of this chapter in effect on the date of any violation of this chapter shall be interpreted as still being in effect on the date any violation is prosecuted. Further, no amendments to this chapter shall waive, accept, or approve any nonconforming use which existed immediately prior to September 19, 1995, the date the preceding manufactured housing district ordinance was enacted. Any nonconforming use on the date this manufactured housing district ordinance was originally passed by the city is a nonconforming use solely for the size of the tract, the number of mobile homes, or manufactured homes, located on the manufactured housing tracts, or the mobile home tracts, on the date this chapter was passed. No additional manufactured housing or mobile homes are permitted without strict compliance with this chapter.

(B) *Principal permitted uses; MH.*

(1) (a) Individually owned manufactured homes and lots in an approved manufactured housing district subdivision; and

(b) Commercial manufactured home parks providing, either on a rental or as an outright sale, lots for placement of manufactured homes with utilities for those manufactured homes.

(2) Supporting service facilities for the exclusive use of the residents will be permitted within the manufactured home park.

(C) *General provisions; MH.*

(1) *Mobile homes constructed prior to June 15, 1976.*

No mobile home may be installed for use or occupancy as a residential dwelling unit within the city, effective the date of this chapter. Any mobile home previously legally permitted and used or occupied as residential dwelling unit within the city is deemed a nonconforming use. A permit for that legal nonconforming use and occupancy shall be granted for a lawful nonconforming mobile home within the city, so long as a replacement is a HUD- Code manufactured home.

(2) *No HUD-Code manufactured homes constructed on or after June 15, 1976.*

No HUD-Code manufactured homes (constructed on or after June 15, 1976) shall be permitted in the city as a residential dwelling, or otherwise, unless the installation is within a manufacturing housing district approved by the city. An application to install a new HUD-Code manufactured home for use and occupancy as a residential dwelling is deemed approved and granted unless the city denies the application in writing, within 45 days of the receipt of the application, setting forth the reason for denial.

(3) *Recreational vehicles.*

No recreational vehicle may be installed, used, or occupied as a residential dwelling within the corporate limits of the city.

(4) *Wastewater requirements.*

All wastewater connections, septic systems, plumbing, and drainage shall meet the highest standards of federal, state, and county regulations adopted above.

(5) *Individual manufactured home lots and subdivisions.*

(a) Any individual desiring to place a manufactured home on a lot within the area designated as a manufactured housing district may do so without meeting the requirements of a commercial manufactured home park except for structural protection, under the conditions that

the manufactured home be placed on a lot of no less than one acre and that all other applicable provisions of the single-family residential district (SF) regulations are met (such as use, setbacks, building code requirements). The conditions set forth for structural protection of manufactured homes in manufactured home parks will apply to individual manufactured home lots.

(b) Individual manufactured home lots and subdivisions shall comply with all requirements of the subdivision regulations in [Chapter 155](#) and the city's other ordinances.

(6) *Commercial manufactured home parks.*

(a) *Site plan required.*

All applications for development of a manufactured home park or manufactured housing district subdivision shall be accompanied by a site plan and construction plans (12 copies) drawn to scale, acceptable to the City Engineer, complying with the requirements of [Chapter 155](#) of this code. A preliminary and final plat are required on all manufactured home parks. The boundary survey shall be prepared by a registered professional land surveyor and layout and design shall be prepared by a registered professional engineer. The manufactured home park shall comply with the design and construction requirements of [Chapter 155](#) regarding supporting data, drainage, paving, and utility facilities. The site plan and construction plans shall show:

1. The area and dimensions of the tract of land, with identification of location and boundaries;
2. The number, location, and size of all manufactured home spaces;
3. The location and specifications of sewer lines and riser pipes;
4. The location and specifications of water lines and service connections;
5. The location and details of lighting, electrical, and gas systems;
6. The location and specifications of all buildings constructed or to be constructed within the park;
7. Existing and proposed topography;
8. The location of fire mains, including the size, the hydrants, and any other equipment which may be provided;
9. Proposed pavement section;
10. Proposed storm drainage facilities, with calculations; and
11. Proposed wastewater treatment facilities.

(b) *Park and lot size requirements.*

1. *Minimum park size.* A site to be developed as a manufactured home park shall have a minimum area of 10 acres.

2. *Minimum manufactured home lot size.* Each manufactured home space shall have a minimum area of 1 acre exclusive of any floodplain or easements; however, no manufactured home space shall have dimensions less than 80 feet on the narrow dimension nor 100 feet on the long dimension, not including off-street parking required.

(c) *Temporary hookups.* No temporary hookups will be permitted. Power, water, and sewer service must be supplied to every lot.

(d) *Streets, parking, and traffic.*

1. *Streets.*

a. An internal street system (which shall also be drainage, utility, fire, and emergency access easement) shall provide access to each manufactured home space. This internal street system shall comply with requirements of [Chapter 155](#) of this code regarding streets, including construction requirements.

b. Driveways and parking areas are considered private. Maintenance of driveways and parking areas shall be a private responsibility. All other streets shall be dedicated as public.

2. *Tenant parking.* Tenants shall be provided with at least three off-street parking spaces for each manufactured home space. Each parking space shall be hard surfaced and located so as to eliminate interference with access to parking areas provided for either manufactured homes or for public parking in the manufactured home park.

3. *Visitor and supplemental parking.* In addition to parking spaces required for each manufactured home unit, there shall be provided for the manufactured home park: one visitor space for every four manufactured home spaces; and one supplemental parking or vehicle storage space for every two manufactured home spaces for the parking or storage of boats, recreational vehicles, and similar vehicles or equipment.

a. These visitor and supplemental spaces may be located anywhere within the manufactured home community, provided that no manufactured home space shall be situated farther than 150 feet from a visitor space.

b. All supplemental parking areas shall be screened by fencing or landscaping.

4. *General parking space size.* Each parking space will be not less than 17 feet by 10 feet.

(e) *Signs.* All signage will comply with [Chapter 153](#) of this code. Private streets shall indicate that they are private.

(f) *Access.*

1. Every manufactured home park shall have at least two points of direct access to and from a public street, and each manufactured home space shall have direct access to an internal public street. Where an internal street provides access, the same shall be used as an emergency access easement to allow for the rapid and safe movement of vehicles used for purposes of providing emergency health or public safety services.

2. Each emergency access easement shall have a clear, unobstructed width in compliance with city ordinances on street and road design, shall connect to a dedicated public street, or shall have a turnaround radius with a minimum of at least 40 feet in radius of paving. Corners of intersecting streets shall have sufficient turning area to permit free movement of emergency vehicles.

(g) *Walkways.* Designated, paved walkways will be provided on both sides of roadways or streets.

(h) *Numbering.* Within each manufactured home park, all streets shall be named, and manufactured homes numbered in a logical and orderly fashion according to the city's numbering system. Street signs shall be of a color and size conforming with those on public streets. These signs and numbers shall be of standard size and placement to facilitate location by emergency vehicles.

(i) *Intersections.* Street lighting within the manufactured home park shall be provided along all emergency access easements. Light standards shall have a height not to exceed 20 feet and spacing to ensure an average illumination level of not less than 1.0 foot-candles.

(j) *Electric and telephone service.* All distribution and service lines of electrical, telephone, television, and other wire-carrier type utilities shall be underground, except that the system of supply lines for multiple subdivision service by utilities may be overhead. Transformers, amplifiers, or similar devices associated with the underground lines shall be located upon the ground or below the ground level. Where the underground installation

of these facilities is not a standard practice of the utilities involved, the subdivider or developer shall make all arrangements for payments associated with the nonstandard installation.

(k) *Drainage and soil protection.*

1. The ground surface in all parts of a manufactured home park shall be graded and equipped to drain all surface water in a safe, efficient manner. Each manufactured home space shall provide adequate drainage for placement of a manufactured home.

2. Exposed ground surfaces in all parts of every manufactured home park shall be paved, covered with stone screening or other solid material, or protected with a vegetative growth that is capable of preventing soil erosion and of eliminating dust.

3. No portion of any lot shall be located below the 100-year floodplain. Drainage facilities shall comply with Chapter 155 of this code.

(l) *Fire safety.* Storage and handling of flammable gases and liquids shall be as follows:

1. Whenever liquefied petroleum gases are stored or dispensed, their handling and storage shall comply with requirements of the city ordinances as applicable; and

2. Wherever gasoline, fuel, oil, or other flammable liquids are stored or dispensed, their handling and storage shall comply with requirements of the city ordinances and state regulations.

(m) *Water supply facilities.* Water supply facilities for fire protection service shall meet the minimum requirements of the key rate schedule for a standard city as last adopted by the State Board of Insurance and the minimum requirements of the city.

(n) *Firefighting.*

1. Approaches to all manufactured homes shall be kept clear for firefighting.

2. The owner or agent of a manufactured home park shall be responsible for the instruction of his or her staff in the use of the park fire protection equipment and in their specific duties in the event of a fire. The owner shall provide standard city fire hydrants located within 300 feet of all manufactured home spaces, measured along the driveways or streets.

3. The owner or agent of a manufactured home park shall be responsible for maintaining the entire area of the park free of dry brush, leaves, and weeds.

4. The owner or agent of a manufactured home park shall provide an adequate system of collection and safe disposal of rubbish, approved by the Fire Marshal.

(o) *Manufactured home spacing standards.* In order to provide adequate separation of manufactured homes and of other buildings and structures for the purposes of safety against the hazards of fire and explosion, and to promote structural safety in the placement of manufactured homes on their respective sites, the following spacing standards shall apply.

1. The minimum front yard setback shall be 75 feet from the nearest corner of the manufactured home to the front line of the manufactured home space.

2. No manufactured home shall be closer than 75 feet to the outer perimeter property line. If the manufactured housing district is adjacent to a non-manufactured housing district, the setback from the outer perimeter property line shall be at least the setback of the adjacent district, if the setback of the adjacent district is greater than 25 feet.

3. Other structures on each manufactured home space must be placed to the back of the manufactured home space and must be a minimum of 75 feet away from any line of the manufactured home space.

4. The minimum distance between manufactured homes at any point shall be 75 feet.

5. The average vertical clearance height of the manufactured home frame above the finished ground elevation shall not exceed three feet.

(p) *Landscaping.* The park will provide attractively and esthetically designed and installed screening and landscaping to ensure privacy and suitable environments for manufactured home occupants. The proposed screening and landscape plan shall be submitted for review and approval by the city. Landscaping areas will be not less than 5% of the gross site area.

(q) *Community buildings and service facilities.*

1. *Structural and other requirements for buildings.*

a. Construction of all buildings shall comply with applicable ordinances of the city. All portions of structures shall be properly protected from damage by ordinary uses and by decay, corrosion, termites, and other destructive elements. Exterior portions shall be of such materials and be so constructed and protected as to prevent entrance or penetration of moisture and weather.

b. All rooms containing sanitary or laundry facilities shall:

i. Have sound-resistant walls extending to the ceiling between male and female sanitary facilities. Walls and partitions around showers, lavatories, and other plumbing fixtures shall be constructed of dense, nonabsorbent, waterproof materials or covered with moisture-resistant materials;

ii. Have at least one window or skylight facing directly to the outdoors. The minimum aggregate gross area of windows for each required room shall not be less than 10% of the floor area served by them; and

iii. Have at least one window which can be opened easily or have a mechanical device which will adequately ventilate the room.

2. *Sanitary facilities.*

a. Toilets shall be located in separate compartments equipped with self-closing doors. The rooms shall be screened to prevent direct view of the interior when the exterior doors are open.

b. Hot and cold water shall be furnished in every lavatory, sink, and laundry fixture, and cold water shall be furnished in every water closet and urinal.

3. *Lighting.* Illumination level shall be maintained as follows:

a. General seeing tasks: at least five foot-candles;

b. Laundry room work area: at least 40 foot-candles;

c. Toilet room in front of mirrors: at least 40 foot-candles;

d. Pedestrian walkways: at least five foot-candles;

e. Visitor and supplemental parking areas: at least five foot-candles; and

f. Recreation areas: at least five foot-candles.

(r) *Storage facilities.* Storage facilities with a minimum size of 200 square feet per manufactured home space shall be provided on the space, or in compounds located within 100 feet of each space. Wherever provided, storage facilities shall be faced with masonry, porcelainized enamel, baked enamel, steel, or other material equal in fire resistance, durability, and appearance. All storage facilities shall be anchored to a concrete slab.

(s) *Incinerators.* Incinerators will be specifically prohibited. Incineration of trash and garbage will be prohibited.

(t) *Recreational areas.* Every manufactured home park shall have at least one visibly identifiable recreation area for the benefit and use of its residents. Not less than 5% of the gross site area of the manufactured home park shall be devoted to recreational facilities. Playground space shall be protected from traffic, thoroughfares, and parking areas. This space shall be

maintained in a sanitary condition and free of safety hazards. Lighting must be provided for all recreation areas.

(u) *Water system.*

1. *Supply.*

a. An adequate, safe, and potable supply of water shall be provided by the owner or agent. Connection shall be made to the city water system.

b. The manufactured home park shall have a compound commercial water meter from by the city, regardless of the distribution of the water within the manufactured home park.

2. *Connections.*

a. The water supply system shall be connected by pipes to all manufactured homes, buildings, and other facilities requiring water. All water piping, fixtures, and other equipment shall be constructed and maintained in accordance with state and city regulations and requirements.

b. All water line mains will be eight inches or larger.

c. Individual water riser pipes and connections shall be constructed and maintained in accordance with the city ordinances, as applicable.

(v) *Electrical utilities.*

1. The wiring, fixtures, equipment, and appurtenances of every electrical wiring system shall be installed and maintained in accordance with applicable ordinances and regulations for those systems.

2. Power distribution lines shall be located underground. All power distribution lines, individual electrical connections, and grounding of the manufactured homes and equipment, shall comply with the city ordinances, as applicable.

(w) *Sewage or wastewater facilities.*

1. An approved sewage treatment system shall be provided to meet the minimum city, state, and county requirements. A connection to municipal sanitary sewage service shall be required if access to a sanitary sewer line is available to the site, at the landowner's cost. On-site sewage or wastewater treatment and disposal systems will be approved. Spray effluent shall not be used for any treatment facility.

2. All requirements of the county, city, and the state as to sanitation, water quality preservation, and pollution will be met. Where any such statutes or regulations are in conflict, the more restrictive statute or regulation shall apply, as determined by the Building Inspector of the city, subject to the review and approval of the Mayor. Unless otherwise stated in those regulations, each residential unit within a manufactured housing district shall be connected to either:

a. An approved septic system, either for the individual unit or a group of units, which shall be designed and shall operate to treat an average of 250 gallons of wastewater per day from each unit, and shall further be designed to appropriately treat wastewater discharged at peak times of the days and evenings; or

b. In the event a sanitary sewer line is available for use by a manufactured housing district, all residential units located lawfully within the manufactured housing district shall be connected to the sanitary sewer line.

3. An adequate and safe sewage system shall be provided for conveying sewage to the treatment plant. The sewer system shall be constructed in accordance with applicable local and state health regulations. Effluents from sewage treatment facilities shall not be discharged into

any waters of the state except with prior approval of the State Natural Resource Conservation Commission.

4. For sewage or wastewater connections, where public sanitary sewer system is available, all materials used for sewer connections shall be in accordance with the city ordinances, as applicable.

a. Each manufactured home stand shall be provided with at least four-inch diameter sewer riser pipe. The sewer riser pipe shall extend at least four inches above the ground and shall be so located on each stand that the sewer connection to the manufactured home drain outlet will approximate a vertical position.

b. The sewer connection to the manufactured home from the sewer riser pipe and any other sewer connections shall be in accordance with the requirements of the city ordinances, as applicable.

c. Provision shall be made for plugging the sewer riser pipe when no manufactured home occupies the space. Surface drainage shall be diverted away from the riser.

(x) *Fuel supply and storage.*

1. Natural gas piping systems shall be installed underground and maintained in accordance with applicable ordinances and regulations governing those systems. Each manufactured home space provided with piped gas shall have a cap on the outlet when not in use to prevent accidental discharge of gas and shall be in accordance with applicable city ordinances.

2. Liquefied petroleum gas systems shall be installed only if an available natural gas system is more than 1,000 feet from the manufactured home park. The liquefied petroleum gas systems shall be maintained in accordance with applicable ordinances of the city and regulations of the State Railroad Commission pertaining thereto.

(y) *Refuse handling and collections.* The storage, collection, and disposal of refuse shall be so conducted as to create no health hazards, rodent harborage, insect breeding areas, accident or fire hazards, or air pollution.

1. *Storage facilities.* One or both of the following systems shall be used:

a. If refuse is gathered at the individual manufactured home spaces, it shall be stored in fly-tight, watertight, rodent-proof containers, which shall be located at each manufactured home site. Containers for this use shall be provided by the park in sufficient number and capacity to properly store all refuse; or

b. In lieu of storage at individual sites, centrally located refuse containers, appropriately screened, and having a capacity of 3 cubic yards or larger, may be provided. These containers shall be so designed as to prevent spillage or container deterioration, and to facilitate cleaning around them.

2. *Removal.* Refuse and garbage shall be removed from the park at least once each week. The licensee or agent shall ensure that containers in the park are emptied regularly and are maintained in a usable, sanitary condition.

(z) *Insect and rodent control.* Grounds, buildings, and structures shall be maintained free of insect and rodent harborage and infestation. Parks shall be maintained free of accumulation of debris which may provide rodent harborage or breeding places for flies, mosquitoes, and other pests. The growth of brush, weeds, and grass shall be controlled to prevent harborage of noxious insects or other pests. Parks shall be maintained so as to prevent the growth of noxious weeds detrimental to health. Open areas shall be maintained free of heavy undergrowth.

(aa) *Structural protection; anchorage.* To ensure against natural hazards such as tornadoes, high winds, and electrical storms, anchorage at each manufactured home shall be provided according to the following schedule.

1. *Ties.* For each manufactured home space designed to accommodate the length of unit shown, frame ties shall be provided in the number indicated. In addition, over-the-unit ties shall be provided as close to each end as possible with straps at stud and rafter locations.

Length	Number of Ties
Up to 30 feet	2 per side
30 to 50 feet	3 per side
50 to 70 feet	4 per side
Over 70 feet	5 per side

2. *Anchors.*

a. Soil tests shall be made to ensure that the following types of anchorage will withstand 3,750 pounds of pull per 10-foot length of manufactured home.

- i. Cross-section: auger or dead man, six inches in diameter; arrowhead eight inches.
- ii. Depth: auger or arrowhead four feet; dead man five feet.

b. Anchor rod shall be at least 5/8 inch in diameter with welded eye at tip, and shall be hooked into concrete when used in dead man anchors.

c. Anchors in slabs shall equal above in pull resistance.

3. *Connectors.* Connectors of the following design minimums shall be used.

a. Galvanized or stainless steel cable: 3/8 inch of seven strands of seven wires each (7 x 7).

b. Galvanized aircraft cable: 1/4 inch seven strands of 19 wires each (7 x 19).

c. Steel strap: 1.25 inch by 0.035 inch galvanized with tensioning device.

d. Cable ends: Secured by two U-bolt clamps.

e. Steel rods: 5/8 inch with ends welded and closed to form an eye.

f. Turnbuckles: 5/8 inch drop forged with closed eyes, or other tensioning devices of equivalent strength.

4. *Piers and footings.* The location and design of piers and footings shall satisfy the following standards.

a. Spaced at 10-foot intervals on both frame rails with end ones no farther than five feet from end of manufactured home.

b. Footings of solid concrete 16 inches by 16 inches by 4 inches (16 x 16 x 4).

c. Piers of standard 8 inches by 8 inches by 16 inches (8 x 8 x 16) of solid concrete.

d. Treated trim shingles may be used for leveling.

e. Pier or footing designs equivalent to the above when approved by the City Engineer.

5. *Permanent structures.* Park buildings, patio awnings, and cabana roofs. All permanent park buildings, patio awnings, and cabana roofs hereafter constructed and all extensions to existing structures shall comply with applicable ordinances of the city.

6. *General application.* These provisions for structural protection shall also apply to individual manufactured home lots.

(bb) *Responsibilities of park management.*

1. *Operation.* The licensee, or his or her agent, of every manufactured home park located within the corporate limits of the city shall operate and maintain the park in compliance with these regulations and with all other applicable ordinances of the city. The owner/agent shall provide adequate supervision to maintain the park, its facilities, and equipment in good repair and in a clean and sanitary condition.

2. *Information; responsibility for violations.* The licensee or agent shall notify park occupants of all applicable provisions of these regulations and inform them of their duties and responsibilities under these regulations. The licensee or agent shall bear final responsibility for any violations of the ordinances set forth for manufactured home parks, except as specifically outlined as the responsibility of park occupants.

3. *Registration; information required.* The licensee or agent shall maintain a register of park occupancy which shall contain the following information:

- a. The names and addresses of park residents;
- b. Manufactured home registration data including make, length, width, year of manufacture, and identification number;
- c. The location of each manufactured home within the park by space or lot number and street address; and
- d. Dates of arrival and departure.

2. *Information to Tax Assessor-Collector.* The licensee or agent shall furnish to the Tax Assessor-Collector for the city, no later than January 10 and July 10 of each year, a list of all manufactured home residents in the park on the last day of the preceding month. The register shall provide information on the make, length, width, year of manufacture, and identification number of the manufactured home, the address or location description of the manufactured home within the park, and information on manufactured homes which have moved out of the park since the last report including the foregoing data plus the departure dates of each manufactured home and, if known, its destination. These lists shall be prepared using forms provided by the Tax Assessor-Collector for the city.

(cc) *Responsibilities of owner.* The owner or agent shall ensure that every occupant of a space in a manufactured home park located within the corporate limits of the city shall maintain his or her manufactured home space, its facilities and equipment, in good repair and in a clean, sanitary condition. He or she shall be responsible for proper placement of his or her manufactured home in its manufactured home space and proper installation of all utility connections in accordance with the instructions of the park management.

1. *Skirting and additions.* Fire-resistant skirting with the necessary vents, screens, and openings shall be required on all manufactured homes in manufactured home parks and shall be installed within 10 days after placement of the manufactured home. Skirting, porches, awnings, and other additions, when installed, shall be maintained in good repair.

2. *Prohibition of storage under homes.* The use of space immediately underneath a manufactured home for storage shall be prohibited.

(dd) *Inspections.*

1. *Inspections by public officials.* The Mayor or his or her designee and the Fire Marshal or his or her designee, are hereby authorized and directed to make inspections as are necessary to determine compliance with these regulations.

2. *Authority to inspect.* The Mayor or the Mayor's designee, the Fire Marshal or his or her designee, the Tax Assessor-Collector, and the Water Superintendent shall have the power to

enter at reasonable times upon any private or public property for the purpose of inspecting or investigating conditions relating to the enforcement of this section. They shall have the power and authority in discharging their official duties to inspect the register containing a record of all residents of the manufactured home park.

3. *Access to premises.* It shall be the duty of every occupant of a manufactured home park to give the licensee, his or her agent, or authorized employee access to any part of the park at reasonable times for the purpose of making repairs or alterations as are necessary to effect compliance with this section.

(D) *Nonconforming manufactured housing parks; MH.* Any manufactured home park in existence at the time of the addition of the manufactured housing district to the city's zoning regulations (September 19, 1995), which does not meet the regulations as set forth herein, shall not be enlarged in size or number of units in place, extended in land area or number of units, or improved, unless the enlargement, extension, or improvement complies with all regulations contained herein.

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

§ 156.36 SPECIAL ACTIVITIES DISTRICT.

(A) *Purpose; SA.* The purpose of the special activities district is to provide for tourist-related commercial uses that are integrated through site planning and architectural design guidelines. A site plan shall be required for all land to be zoned special activities district, and shall be approved at the time the district is approved, and attached to the ordinance establishing a special activities district, in accordance with the provisions in division (B)(3). A site plan shall be required for all new construction for land zoned special activities district and shall conform in all respects to the site plan, in accordance with the provisions in division (B)(4). The acreage of a special activities district shall be not less than 175 acres.

(B) *Concept plan; SA.*

(1) *Procedures.* The City Council may, after receiving the report of the Planning and Zoning Commission, approve by ordinance the creation of a special activities district based upon a concept plan prepared in accordance with provisions of this section and processed in accordance with the procedures for establishing zoning districts. The approved plan shall be made part of the ordinance establishing the district. Any amendments to a concept plan must be in harmony with the plan for the entire district and must be approved by the City Council by ordinance. An amendment to a Council approved plan will be considered an amendment to the special activities zoning district and be processed in accordance with zoning amendment procedures. The City Council shall have full legislative discretion in its consideration of any type of plan.

(2) *Criteria.* In determining whether a special activities district should be established and the concept plan should be approved, the Planning and Zoning Commission in making its recommendations and the City Council in making its decision shall consider the following criteria:

(a) The plan of development is consistent with the future land use policies and map in the city's Comprehensive Plan;

(b) The proposed uses and project design are compatible with existing and planned adjoining uses;

(c) Adequate public facilities, including open space, will be provided in a timely manner to support each phase of the development;

(d) The proposed uses and development standards are consistent with the purposes and standards of these zoning regulations; and

(e) The proposed timing of the development is consistent with the overall growth and development of the city.

(3) *Designation.* The ordinance establishing a special activities district shall set forth the following provisions. The general site plan shall be incorporated as an exhibit to the ordinance.

(a) A statement as to the purpose and intent of the district;

(b) The general land uses and acreage of each use authorized in the district, by use category, the location of these uses, the residential densities and nonresidential densities associated with phases of the project, in conformance with the approved site plan;

(c) General conditions and standards applicable to development within the district; and

(d) Required dedications or public improvements, if any.

(4) *Site plan.* A site plan shall be required for all new construction, exterior remodeling, or additions to any structure which exceed 10% of either the structure's size or assessed value for tax purposes, in a special activities district. No building permit shall be issued for a development subject to site plan review until that site plan has been approved in accordance with this section.

(a) *Application.* The property owner or designated representative may initiate site plan review by filing an application with the City Administrator and submitting the required review fee and five copies of the site plan and related documents.

(b) *Contents of application.* Applications shall contain drawings to scale to indicate:

1. The location of existing and anticipated new structures on the subject property and adjoining property;

2. Landscaping and fencing, setback areas, uses of landscaping and walls or fences for screening purposes, and landscaping of parking areas, if applicable;

3. The design of ingress and egress to minimize interference with traffic flow on abutting streets;

4. The height of all structures;

5. The proposed uses for all structures;

6. The location and types of all signs including lighting and heights; and

7. The facade elevations of each building, including descriptions of materials and colors for finishes.

(c) *Standards.* The site plan shall conform to all zoning regulations, all additional requirements of the ordinance creating the district, and any supplemental or special regulations applicable to the particular use.

(d) *Decision on site plan and appeal.* The City Council shall designate the official responsible for review and action in the ordinance creating the district. The official so designated may approve, approve with conditions, or deny the site plan. Appeals from denial of administrative site plan shall be to the Zoning Board of Adjustment, and shall be made within 15 days. Procedures governing the appeal shall be in accordance with § 156.68.

(C) *Uses; SA.* The following uses shall be permitted of right or by special use permit in the special activities district.

(1) *Permitted uses.*

(a) The following uses shall be allowed in a special activities district; provided, however, that these uses may be restricted by the City Council in the ordinance creating the district:

1. Hotel;

2. Motel;

3. Bed and breakfast establishments;

4. Retail and service uses:

- a. Arts and crafts galleries;
- b. Photography studio;
- c. Retail shops for clothing and souvenirs, gourmet foods, antiques, or florist shops;

and

d. Cafes, restaurants, and catering facilities, excluding fast food restaurants or drive-thru(s).

5. Dinner playhouse;

6. Farmers' market;

7. Conference or events facilities;

8. Indoor or outdoor special events, such as the following: rodeos, livestock exhibitions, and auctions;

9. Tennis club or golf course;

10. Single-family residence for on-site caretaker or staff;

11. Facilities for the mixing of personal care products from natural and raw agricultural products, such as an aloe vera products mixing facility. This use does not include any animal processing, raw material processing, uses which emit odors, or heavy manufacturing or industrial uses; and

12. Private club for the serving of alcoholic beverages, where properly permitted by the State Alcoholic Beverages Commission, and where the facility is not less than 300 feet from a church, public school, or public hospital. Only one private club shall be approved per site plan.

(b) The City Council shall have full legislative discretion in determining whether these uses are appropriate with adjacent land uses, and shall have discretion to impose conditions as may be necessary to protect adjacent land uses and ensure compatibility.

(2) *Conditional uses.* All uses listed as conditional uses in the SF district may be requested in accordance with the provisions of that section.

(3) *Temporary outdoor uses.* The following temporary use may be allowed upon application for and issuance of a special use permit from the City Building Official or other designated official: seasonal fireworks displays. Request for a special use permit for a seasonal fireworks display shall be accompanied by a properly issued permit from the Fire Marshal, and may only be denied in times of drought or when the safety of the public is endangered by the activity. Fireworks displays shall be limited to no more than four per year, including one each for Independence Day weekend and New Year's Eve.

(4) *Prohibited uses.* The following uses shall be prohibited:

(a) Sexually oriented businesses, including adult bookstores, adult theaters, nude modeling or photography studios, adult dancing or entertainment at private clubs; and

(b) Strip commercial development or shopping centers.

(D) *Area and dimensional requirements; SA.*

(1) *Building setbacks.*

(a) Structures shall be set back from existing residential structures on or adjacent to the property zoned as special activities district a minimum of 300 feet, measured from roof overhang to roof overhang. Structures shall be set back 300 feet from any major roadway, including FM 2551, FM 2514, Park Boulevard, and other roads as the city may from time to time designate.

(b) Enclosures such as outdoor or rodeo arenas, riding areas, or similar outdoor uses which do not require the construction of a building, shall be set back 100 feet from all roadways.

(c) Buildings shall have the following setbacks.

Yard	Setback from Roadway	Setback from Buildings
Front yard	300 feet	100 feet
Rear yard	150 feet	50 feet
Side yard	100 feet	50 feet

(d) Building setbacks may be modified by City Council on the site plan, provided that public safety objectives are preserved.

(2) *Height limitations.*

(a) Buildings for hotel use only may be three stories, not to exceed 35 feet.

(b) Buildings for all other uses shall not exceed one story, or 18 feet.

(c) Where new buildings are constructed on property which has existing buildings on the date the property is zoned special activities district, new construction shall not exceed the height of the existing buildings, or three stories, whichever is less. In this instance, the City Council may modify the height limitation in division (D)(2)(b) above, if existing buildings are higher than the buildings existing on the property when the district is created.

(E) *Parking regulations; SA.* Off-street parking shall be required for all new construction, based on the following standards.

(1) Where necessary for fire safety purposes, specially designated fire or traffic lanes may be required by the Fire Chief or the Building Official. The designated area shall be kept clear of all parking, storage, and other obstructions at all times.

(2) For parking areas which are hard surfaced, parking areas shall be subdivided into smaller lots. No more than 100 spaces shall be included in a single lot area. Accessible parking shall be provided as required by state and federal standards.

(3) Overflow parking for special events or recreational activities of a short-term, non-permanent nature may be located on grassy areas.

(F) *Design elements; SA.*

(1) *Facade.* Facade treatments and colors shall conform to the following, subject to any exceptions which may be approved by the City Council on the site plan:

(a) Wood materials;

(b) Overhangs and colonnades;

(c) Canopies are required, projecting from colonnades;

(d) All buildings must be constructed in uniform rural style, as that term is defined by the city. No modern or post-modern styles will be permitted. New construction shall be consistent with any existing buildings in the district;

(e) Colors of building materials must be neutrals, earth tones, or as are consistent with adjacent buildings. Any deviation from this standard must be approved by the City Council on the site plan;

(f) Shingle or tile roofs;

(g) Painted metal building materials, stucco, stone, or brick may be allowed where they are provided for in the ordinance establishing the district or on an approved site plan; and

(h) Prohibited building materials, which may not be permitted on a site plan: concrete or concrete block surfaces.

(2) *Sidewalk.* Sidewalks shall be installed in accordance with state or federal statutes.

(3) *Lighting.* Light fixtures located in parking areas must not exceed 15 feet in height, and may not be directed or placed so that the illumination circle falls outside the district boundary; provided, however, that fixtures for outdoor sporting events may not exceed 30 feet in height.

(4) *Signs.* Signs shall meet the following standards.

(a) Monument style signs, constructed of the same or similar materials as other improvements on the property, and no more than five feet high from the ground, are permitted in this district. Total size of the sign shall not exceed 32 square feet.

(b) No illumination elements are allowed on sign surfaces; provided, however, that the signs may be backlit or illuminated from a light installed on the ground, and designed to shine upwards only on the face of the sign.

(c) Signs shall be placed only at driveway entrances and shall not be allowed on buildings.

(d) Temporary signs for directions or events shall be permitted in accordance with the regulations contained in § 153.05, or as the same may be amended. Illuminated signs, as they are defined in Chapter 153 of this code, are specifically not allowed in this district.

(5) *Loading zones and storage.* All loading and unloading shall be conducted at the rear of any building or structure. Loading zones shall be placed on the property as required by the city's building code. No outdoor storage is allowed, unless approved by City Council on the site plan, and where, due to the nature of the items being stored, it is necessary to keep them outside.

(G) *Landscaping requirements; SA.*

(1) Open space must constitute 40% of the gross area covered by the site plan.

(2) Parking lots shall be landscaped as follows.

(a) Landscaping requirements may be waived or modified by the City Council at the site plan stage if a finding is made that the site plan provides sufficient permeable surfaces and adequately addresses the drainage and visual impacts of impermeable surfaces.

(b) There shall be a minimum of one tree planted in the parking area for each 400 square feet or fraction thereof of hard surfaced area. Trees shall be a minimum of a 4-inch caliper, and shall be conifers or hardwoods.

(c) The perimeter of all parking areas should be effectively screened to a minimum depth of 15 feet from streets, driveways, drop-off areas, buildings, and open spaces.

(d) An area equal to 15% of the total size of the parking lot must be landscaped and permeable, exclusive of perimeter plantings.

(H) *Manufactured housing limitations; SA.* No mobile homes or HUD-Code manufactured homes shall be permitted.

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

§ 156.37 SUPPLEMENTARY ZONING REGULATIONS.

The following supplementary zoning regulations are hereby adopted and shall apply in all cases where specified by this section.

(A) *Visibility at intersections in all districts.* On a corner lot in any district, nothing shall be erected, placed, planted, or allowed to grow in such a manner as materially to impede vehicle drivers' vision at intersections.

(B) *Fences, walls, and hedges.* Notwithstanding other provisions of this chapter, fences, walls, and hedges may be permitted in any required yard, or along the edge of any yard, provided that the fences, walls, or hedges along lot lines at street intersections do not impair visibility at

the intersection within an area defined by lines of joining points located 20 feet back from the intersection of all curb lines extended.

(C) *Offensive trade activity.* No offensive trade activity shall be carried on upon any lot, nor shall anything be done which may be or become an annoyance or nuisance. No lot shall be used or maintained as a dumping ground for rubbish.

(D) *Lot maintenance.* In all districts, lots shall be maintained in such a manner as to be free and clear of debris. The following provisions relate only to the height of grass and weeds:

(1) On tracts of land, whether platted or described by metes and bounds, grass and weeds are not permitted to grow to a height in excess of 12 inches unless the vegetation is for equestrian or agricultural operations and may then exceed 12 inches.

(2) Regularly cultivated crops shall not be allowed to grow within the public road right-of-way of any public street or easement but shall be kept mowed. It shall be the duty of any person owning, claiming, occupying, or having supervision or control of any real property to cut and remove all weeds, brush, or other objectionable or unsightly matter as often as may be necessary; provided that the removing and cutting same at least once in every 30 days shall be deemed a compliance with this chapter; and to use every precaution to prevent the same growing on the premises to become a nuisance.

(E) *Use of major recreational equipment.*

(1) For purposes of these regulations, **MAJOR RECREATIONAL EQUIPMENT** is defined as including boats and boat trailers, travel trailers, pick-up campers or coaches (designed to be mounted on automotive vehicles), motorized dwellings/RVs, tent trailers, and the like, and cases or boxes used for transporting recreational equipment, whether occupied by such equipment or not. No such equipment shall be used for living, sleeping, or housekeeping purposes for more than:

- (a) Seven consecutive days, or
- (b) 21 days (consecutive or non-consecutive) in any twelve-month period.
- (c) In the event of a catastrophe, a variance may be requested for additional time.

(2) The equipment must be parked or stored in a location behind the front building line of a residence.

(F) *Parking and storage of certain vehicles.* Automotive vehicles or trailers bearing state motor vehicle registration stickers which are more than three months out of date shall not be parked or stored on any residentially designated property except in completely enclosed buildings.

(G) *Parking of large vehicles.* No vehicle larger than that of a 2-ton capacity shall be parked upon any lot or premises in a residentially zoned district except as permitted in (E)(1), above.

(H) *Off-street parking.*

(1) *Non-residential.* Off-street parking must be provided for all nonresidential uses in accordance with the following schedule.

(a) Religious facility: one space for each four fixed seats in the sanctuary or auditorium, or one space for each 28 square feet in the sanctuary or auditorium if fixed seats are not provided.

(b) School (public or private, not homeschool):

- 1. One and one-half spaces for each kindergarten/elementary school classroom;
- 2. Three and one-half spaces for each junior high/middle school classroom; and
- 3. Nine and one-half spaces for each senior high school classroom.

(c) All other nonresidential uses: one space for each 200 square feet of floor area.

(2) *Residential.*

(a) Passenger vehicles may be parked anywhere behind the front facade of the house, or, if in front of the house, on the driveway.

(b) Recreational vehicles and equipment defined as: motor homes, travel trailers, pickup campers, boats and boat trailers, horse or stock trailers, and similar equipment, shall be parked behind the front build line of the house.

(c) Industrial/commercial vehicles over a GVWR (gross vehicle weight rating) of 10,000 pounds must be parked behind the rear build line of the house or in a garage.

(d) Farm equipment must be parked behind the front line of the house or in a garage for any district other than AO.

(e) Prohibited vehicles. Semi tractors and their trailers.

(I) *Home occupation.*

(a) No residential structure, and/or lot in any Parker zoning district, except SA - Special Activities, may be used for business purposes, unless and except in cases meeting the strict wording of the home occupation definition or an SUP has been granted.

(b) Use of a residential property for a home occupation is allowed only under the following conditions:

1. There shall be not more than one employee who does not reside permanently at the residence. A person who receives a wage, salary, or percentage of profits related to the home occupation and whose place of work is at the residence shall be considered an **EMPLOYEE**. Staging or gathering of employees at the residence for work assignments away from the residence is not allowed.

2. No signage is permitted for a home occupation (with the exception of state-approved/licensed vineyard).

3. No raw materials, scrap, inventory, equipment, work in progress and/or finished goods may be visible from the street, or adjacent properties.

4. No building alterations shall be allowed that will alter the residential design or use of the residence or the property.

5. No toxic, explosive, flammable, combustible, corrosive, radioactive, or other hazardous materials shall be used or stored on the site for home occupation purposes, unless approved by the city Fire Marshal.

6. All home occupations must comply with the city nuisance ordinance.

7. No traffic shall be generated by a home occupation in greater volumes than normally expected for the zoning classification of that neighborhood.

(J) *Accessory buildings.*

(1) Accessory buildings shall be constructed of materials similar in appearance to the main dwelling or with any of the following exterior materials:

(a) Brick, pre-finished metal, wood siding or simulated wood, masonry products, Portland cement plaster, stucco or exposed aggregate concrete.

(b) Corrugated sheet metal siding and roofing are expressly prohibited.

(2) All construction of accessory buildings requires the issuance of a building permit by the city. All construction shall meet the building code requirements of the city.

(3) Accessory buildings shall be located according to the most restrictive of the following:

(a) In the rear portion of the lot, behind the rear building line of the main dwelling.

(b) If on a corner, no closer to a street than the main dwelling.

(c) In compliance with the setbacks requirement required by the zoning classification or final plat of the lot.

(4) Maximum height.

(a) The maximum height of an accessory building is measured from the peak of the roof of the accessory building to grade level.

(b) The maximum height shall be 40 feet, or the height of the peak of the roof of the main dwelling, whichever is lower.

(c) The maximum height of a sidewall of an accessory building shall not exceed 15 feet.

(5) Additional requirements.

(a) The building area of an accessory building shall not exceed the lesser of 2,500 square feet or 3% of the lot area.

(b) The applicant shall submit a fully dimensioned site plan, showing the location and the dimensions of the accessory building, the property lines, easements and all structures within 100 feet of the property line. The sketch shall include a depiction of the size and location of all doors in the accessory building.

(c) Accessory buildings of any size used to shelter animals shall be at least 100 feet from the primary dwelling of adjacent residents on contiguous lots.

(d) No accessory building shall be closer to the front of the lot than the dwelling on an adjacent lot. This rule is waived if the residence on the adjacent lot is at least 200 feet from the proposed accessory building.

(e) Lots of less than two acres are limited to one accessory building. Lots greater than two acres are limited to one accessory building per acre. A variance is required for more than two accessory buildings per lot, or one accessory building larger than 2,500 square feet.

(6) Usage and occupancy. Accessory buildings shall not be used for accessory dwellings, unless converted in accordance with all provisions governing accessory dwellings.

(7) A greenhouse is an accessory building, but because of its function, building options are different from other accessory buildings. Greenhouses shall be used only for the purpose of growing plants. Greenhouses exceeding 120 square feet shall be constructed in accordance with the following requirements:

(a) The exterior of a greenhouse must be constructed of fiberglass, glass, carbonite, or other rigid material approved by the Building Inspection Department. Such materials will be mounted in frames of steel, aluminum, cedar, or treated wood, suitable for building purposes, and in accordance with the applicable building code.

(K) *Accessory dwellings.*

(1) Accessory dwelling regulations. Each single lot may have one accessory dwelling (either attached, or detached).

(2) Detached dwellings.

(a) No detached dwelling may be constructed on less than two acres.

(b) Detached dwellings must be designed, constructed, and used for single family use, not multi-family use.

(c) Detached dwellings may not be larger than 1,000 square feet of living space, or 25% of the living space of the primary residence, whichever area is less.

(d) Detached dwellings require a special use permit (SUP).

1. Architectural design, features, and construction materials must match the primary dwelling.

2. The detached dwelling must meet all setback and side yard requirements.

3. Detached dwellings shall be located according to the most restrictive of the following:
 - a. In the rear portion of the lot, behind the rear building line of the main dwelling.
 - b. If on a corner, no closer to the street than the main dwelling.
 - c. In compliance with the setbacks requirement required by the zoning classification or final plat of the lot.
4. The ingress and egress to the detached dwelling by vehicle must be shown on the site plan, and any driveway must connect with the main residence driveway.
- (3) Attached dwellings. Attached dwellings must meet all requirements set forth above for detached dwellings, and an attached dwelling must also comply with the following:
 - (a) The attached dwelling may be constructed on a lot of 1-one acre or larger.
 - (b) The attached dwelling must be architecturally designed and constructed to be incorporated into the structure of the primary residence, connected by an enclosed walkway, or other means of attachment as approved in the SUP for the dwelling.
 - (c) The front of the attached dwelling must not be located a distance greater than 20 feet from the rear or side of the primary dwelling.
- (4) General conditions for accessory dwellings.
 - (a) No accessory dwelling, either attached or detached, may be rented or leased to third parties by the owners or residents of the primary residence. The owners of the primary residence may not live in the accessory dwelling, and rent to third parties the primary residence.
 - (b) No portion of a garage, bonus room, cabana, accessory, or any other structure on the property may be used as a dwelling for any person other than the occupants of the primary residence, and their family members of the first or second degree of affinity or consanguinity, other than as a guest room for no longer than one month.
 - (c) An attached or detached dwelling may be provided, without monetary charge, to domestic or agricultural workers providing services to the residents of the primary residence or for farm and livestock care on the property.
 - (d) There must be a fire hydrant within 450 feet of a detached dwelling, or an 8-inch water line must be installed.
- (L) *Storage units and construction containers.*
 - (1) Temporary storage units and trash containers.
 - (a) No shipping containers, PODS, or trash containers may be located on residential lots for more than 30 days. A lot owner may apply to the city for a permit for a longer period of use. The City Administrator or his/her designee may issue a permit for an additional time period, not to exceed 60 days.
 - (b) Temporary storage units and trash containers must not be in the right-of-way or public easement.
 - (2) Construction storage and trash containers.
 - (a) Storage and trash containers, or other containers in use for a permitted construction project, must be removed within 10 days of the project completion or issuance of a CO (certificate of occupancy).
 - (b) Construction storage units and trash containers must not be in the right-of-way or public easement.
 - (3) Non-temporary storage units.
 - (a) Shipping containers, PODS, railroad cars, or transportation storage equipment may not be located on a residential lot in a permanent manner.

(b) Storage sheds of less than 126 square feet of floor area are allowed on residential properties. Not more than one per acre will be allowed. The shed must be placed behind the rear building line of the principal dwelling, and, on a corner lot, no closer to the street than the main dwelling. Building setbacks do not apply to storage sheds described in this division (P)(3).

(4) Permanent trash containers. All permanent trash containers require an SUP, must be screened on all four sides, with access on one side, and must be out of the right-of-way and/or city easement.

(5) Portable toilets.

(a) Portable toilets are required for permitted construction projects, and must be removed within 10 days of the project completion or CO.

(b) Portable toilets are allowed on a residential lot for special events of up to three days without a permit.

(c) Portable toilets are allowed on agricultural zoned lots (non-residential) without a permit, but not be placed within 100 feet of the property lines.

(Ord. 483, passed 6-6-2000; Am. Ord. 508, passed 7-10-2001; Am. Ord. 638, passed 2-17-2009; Am. Ord. 653, passed 3-16-2010; Am. Ord. 696, passed 5-21-2013) Penalty, see § [156.99](#)

NONCONFORMING, CONDITIONAL, AND SPECIAL USES

§ 156.50 NONCONFORMING USES.

(A) *Existing buildings, structures, and uses.* Except as hereinafter specified, any use, building, or structure existing at the time of the as of January 13, 1987 may be continued, even though that use, building, or structure may not conform with the provisions of this chapter for the district in which it is located; provided, however, that this section shall not apply to any use, building, or structure established in violation of any ordinance previously in effect in the city, unless that use, building, or structure now conforms with this chapter.

(B) *Conditional uses.* Any use existing on January 13, 1987 which is listed as a conditional use in the use district where it is located shall remain a nonconforming use until a special use permit is obtained as provided in this chapter.

(C) *Alteration of nonconforming uses.* No existing building or premises devoted to a use that is not permitted by this chapter in the use district in which the building or premises is located shall be enlarged or improved except as follows.

(1) When authorized by the City Council in accordance with the provisions of this chapter, the substitution for one nonconforming use for another, or an extension thereof may be made.

(2) Whenever a nonconforming use has been changed to a conforming use, that use shall not thereafter be changed to a nonconforming use unless approved by the City Council.

(3) When authorized by the City Council in accordance with the provisions of this chapter, enlargement or completion of a building devoted to a nonconforming use may be made.

(D) *Cessation of use of building or land.* For the purposes of the succeeding divisions, a use shall be deemed to have ceased when it has been discontinued for 12 months, whether with the intent to abandon the use or not.

(1) No building or structure which was originally designed for a nonconforming use shall again be put to a nonconforming use, where that use has ceased for six months or more.

(2) No building or structure which was not originally designed for a nonconforming use shall again be put to a nonconforming use, where that use has ceased for six months or more.

(E) *Repair of unsafe buildings.* Nothing in this chapter shall be construed to prohibit the strengthening or repair of any part of any building or structure declared unsafe by proper authority.

§ 156.51 CONDITIONAL USES.

(A) The following uses may be permitted in any district when they meet special regulations and conditions prescribed by the Commission and are approved by the City Council through the issuance of a special use permit. Detailed examination of proposed location and use characteristics is necessary to maximize compatibility.

(B) These uses include:

- (1) Community building;
- (2) Temporary signs;
- (3) Public library;
- (4) Municipal service facilities and buildings;
- (5) Parks, playfields, and playgrounds;
- (6) Temporary structure (construction, real estate, and the like);
- (7) Church;
- (8) School; and
- (9) Guest ranches or party pavilions; parking areas.

[Penalty, see § 156.99](#)

§ 156.52 SPECIAL USE PERMITS.

(A) *Purpose.* Provides the opportunity to allow non-conforming use within a designated district.

(B) *Requirement.* A special use permit is required for all conditional uses and may have a specified time limitation attached and/or may impose additional conditions.

(C) *Approval responsibility.*

(1) The Planning and Zoning Commission shall have the initial responsibility for recommending all special use permits required for the conditional uses.

(2) The City Council shall have the final authority for approval or denial of all special use permits.

(3) The following procedures shall be complied with prior to the approval or denial of any special use permit.

(a) Application for special use permits shall be submitted to the Administrator in writing and referred to the Planning and Zoning Commission for a public hearing. The Administrator shall investigate conditions, arrange hearing notification, and obtain any expert advice needed for the hearing.

(b) After receiving an application for a special use permit, notification of that request by mail shall be made to all owners of real property located within 200 feet of the property on which application has been made. The names and addresses of the affected parties shall be supplied by the applicant.

(c) After a public hearing, the Planning and Zoning Commission may recommend the application for a special use permit be denied, if the proposed use fails to meet one of the criteria set forth in division (E) below. In recommending a special use permit be approved, the Planning and Zoning Commission, on information from the Administrator, may impose requirements and conditions in addition to those expressly stipulated in the ordinance for the particular use, as it deems necessary for the protection of adjacent properties and the public interest.

(d) When application has been denied by the Planning and Zoning Commission, the applicant may appeal before the City Council.

(D) *Appeals from decisions of the Planning and Zoning Commission.* Anyone aggrieved by a decision of the Planning and Zoning Commission, may present to the City Council a petition setting forth that the decision is unjust, specifying the grounds of injustice. The petition shall be presented to the City Secretary for placement on the City Council's agenda within 10 days after the final decision of the Planning and Zoning Commission and not thereafter.

(E) *Prerequisites for approval by City Council.*

(1) The City Council, after receipt of report and recommendation of the Commission, may permit a conditional use subject to appropriate conditions and safeguards, when, after public notice and a hearing, the City Council finds:

(a) The proposed use meets all the minimum standards established in this chapter for this type of use;

(b) The proposed use will not be detrimental to the health, welfare, and safety of the surrounding neighborhood or its occupants, nor be substantially or permanently injurious to neighboring property.

(2) For each use permitted, the City Council shall adopt an ordinance granting the special use permit and containing those conditions as may be prescribed by the City Council.

(3) The City Council may impose additional reasonable restrictions or conditions to carry out the spirit and intent of this chapter and to mitigate adverse effects of the proposed use. These requirements may include, but are not limited to, increased open space, loading and parking requirements, suitable landscaping, and additional improvements such as drainage, trails, and fencing.

(4) Prior to any public hearing before the City Council for a special use permit, notification shall be made by mail to all property owners within 200 feet of the property on which the application was made.

(F) *Application filing procedure.* Application shall be made by the property owner or certified agent thereof to the Administrator on a form provided by the City. The application shall be accompanied by drawings as provided herein. Granting a special use permit does not exempt the applicant from complying with requirements of [Chapter 151](#) of this code or other code provisions.

(G) *Development and time limits.* Commencement of construction must begin within one year of permit issuance or the special use permit shall expire without notice.

[Penalty, see § 156.99](#)

ADMINISTRATION AND ENFORCEMENT

§ 156.65 CONSTRUCTION; SITE PLAN REQUIRED.

(A) *Purpose.* The purpose of the site plan is to ensure compliance with this chapter and to assist in the orderly and harmonious development of the city, to protect and enhance the general welfare, and to help prevent the impairment or depreciation of land values and development by the erection of structures, additions, or alterations thereto without proper attention to site planning and preserving the intent of this chapter.

(B) *Requirement.* A site plan shall be required for all new construction, exterior remodeling, or additions to any structure. A site plan must be submitted, reviewed, and approved prior to issuance of a building permit.

(C) *Application.* The property owner or designated representative may initiate site plan review by filing an application with the City Administrator, and submitting the required review fee and five copies of the site plan and related documents.

(D) *Contents of application.* Applications shall contain drawings to scale to indicate:

- (1) The location of all structures on the subject property;
- (2) Landscaping and fencing, setback areas, uses of landscaping and walls or fences for screening purposes, and landscaping of parking areas;
- (3) Design of ingress and egress to minimize interference with traffic flow on abutting streets;
- (4) The height of all structures;
- (5) The proposed uses for all structures;
- (6) The location and types of all signs including lighting and heights;
- (7) The facade elevations of each building, including descriptions of materials and colors for finishes.

(E) *Standards.* The construction plan shall conform to the concept plan, all zoning regulations, all additional requirements for the ordinance creating the district, and any supplemental or special regulations applicable to the particular use.

(F) *Decision on site plan and appeal.* The City Council, the Building Official, or other official as may be designated by the City Council, shall review and approve, approve with conditions, or deny the site plan. Appeals from denial of site plan shall be to the Board of Adjustment, made within 15 days. Procedures will be in accordance with § [156.67](#).

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

§ 156.66 ADMINISTRATION AUTHORITY.

(A) The Building Official, City Administrator, or other administrative official of the city shall be Administrator of this chapter.

(B) If the Administrator shall find or receives a complaint in writing alleging that any of the provisions of this chapter are being violated, he or she shall immediately investigate and when necessary give written notice to the person responsible to cease those violations forthwith. The Administrator is responsible for ensuring the violations are remedied

(C) Notice may be delivered in person, by mail, or by certified mail to a violator or to any occupant of property where a violation is occurring.

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

§ 156.67 BOARD OF ADJUSTMENT.

(A) *Purpose.* Board of Adjustment may issue variances granting relief and doing substantial justice in the use of the applicant's property by a property owner where, owing to special conditions, a literal enforcement of the provisions of this chapter will result in unnecessary hardship.

(B) *Establishment.* There is hereby created a Board of Adjustment which shall be organized, appointed, and function as follows.

(C) *Organization.*

(1) The Board of Adjustment shall consist of five members who are residents of the city, each to be appointed by resolution of the City Council for a two-year term and removable for cause by the appointing authority upon written charges and after public hearing. Vacancies shall be filled for the unexpired term of any member whose place becomes vacant for any cause, in the same manner as the original appointment was made. The City Council may provide for the appointment of two alternate members of the Board who shall serve in the absence of one or

more of the regular members when requested to do so by the ZBA chairperson, as the case may be. All cases to be heard by the Board of Adjustment will always be heard by a minimum number of four members. The alternate members, when appointed, shall serve for a two-year term, and any vacancy shall be filled in the same manner, and they shall be subject to removal the same as the regular members. The two year terms of the Zoning Board of Adjustment members and alternates shall commence on December 1 and shall expire on November 30.

(2) The City shall set up and maintain a separate file for each application for appeal and variance received and shall record therein the names and addresses of all persons, firms, and corporations to whom notices are mailed, including the date of mailings and the person by whom the notices were delivered to the mailing clerk, post office, or mail box, and further keep a record of all notices published as required herein. All records and files herein provided for shall be permanent and official files and records of the city.

(D) *Operational procedure.*

(1) The Board of Adjustment shall adopt rules to govern its proceedings; provided, however, that the rules are not inconsistent with this chapter or state law. Meetings of the Board shall be held at the call of the chairperson and at other times as the Board may determine. The chairperson, or in his or her absence, the acting chairperson, may administer oath and compel the attendance of witnesses.

(2) All meetings of the Board shall be open to the public. The Board shall keep minutes of its proceedings showing the vote of each member upon each question, or, if absent or failing to vote, indicating that fact, and shall keep record of its examinations and other official actions, all of which shall be immediately filed in the office of the Board and shall be a public record.

(3) Appeals to the Board may be made in writing by any person aggrieved or by any municipal officer, department, or board affected by any decision of the designated Administrator. The appeal shall be filed with the Board by the Administrator within 15 days after the original decision rendered by the Administrator. The appeal shall be accompanied by all papers constituting the record pertaining to that appeal. Formal notice of the appeal shall be issued by the Administrator, this notice to specify the grounds upon which the appeal is made.

(4) Appeal shall stay all proceedings in furtherance of the action appealed from unless the Administrator from whom the appeal is taken certified to the Board, after the notice of appeal shall have been filed with him or her, that by reason of facts stated in the certificate, a stay would, in his or her opinion, cause imminent peril to life or property. In these cases, proceedings shall not be stayed otherwise than by a restraining order which may be granted by the Board or a court of record on application, on notice to the Administrator from whom the appeal is taken, and on due cause shown.

(5) Upon notice of appeal being given to the Administrator and before the appeal shall be construed as having been perfected, the applicant must file with the notice of appeal to the Board an amount of money estimated by Administrator to be sufficient to mail and publish all notices required herein, that amount in no case to be less than \$25.

(6) No appeal to the Board for the same or related variance on the same piece of property shall be allowed prior to the expiration of six months from the previous ruling by the Board on any appeal to that body unless other property in the immediate vicinity has, within that six-month period, been changed or acted on by the Board or City Council so as to alter the facts and conditions on which the previous Board action was based. Such a change of circumstances shall permit the rehearing of an appeal by the Board prior to the expiration of the six-month period, but those conditions shall in no way have any force in law to compel the Board, after a hearing,

to grant a subsequent appeal. The subsequent appeal shall be considered entirely on its merits and the peculiar and specific conditions related to the property on which the appeal is brought.

(7) At a public hearing relative to any appeal, any interested party may appear in person or by agent or by attorney. The burden of proof shall be on the applicant to establish the necessary facts to warrant favorable action of the Board on any appeal. Any variance granted or authorized by the Board under the provisions of this chapter shall authorize the issuance of a building permit or a certificate of occupancy, as the case may be, for a period of 180 days from the date of the favorable action of the Board, unless the Board shall have in its action approved a longer period of time and has so shown that specific longer period of time in the minutes of its action. If the building permit or certificate of occupancy shall not have been applied for within the 180-day period or extended period as the Board may have specifically granted, then the variance shall be deemed to have been waived and all rights thereunder terminated. This termination and waiver shall be without prejudice to a subsequent appeal, and the subsequent appeal shall be subject to the same regulations and requirements for hearing as herein specified for the original appeal.

(E) Actions of the Board.

(1) In exercising its powers, the Board of Adjustment may, on conformity with the provisions of the statutes of this state as existing or hereafter amended, reverse or affirm, wholly or partly, or may modify the order, requirement, decision, or determination appealed from and make such an order, requirement, decision, or determination as ought to be made, and shall have all the powers of the Administrator from whom the appeal is taken. The Board shall have the power to impose reasonable conditions to be complied with by the applicant.

(2) The concurring vote of four members of the Board shall be necessary to reverse any order, requirement, decision, or determination of any such administrative official, or to decide in favor of the applicant on any matter upon which it is required to pass under this chapter, or to effect any variance in this chapter.

(3) The Board shall forthwith notify in writing the City Council, the Commission, and the City Building Inspector of each decision, interpretation, and variance granted under the provisions of this chapter.

(4) Any person or persons, jointly or severally aggrieved by any decision of the Board, or any taxpayer or any officer, department, or board of the municipality, may present to a court of record (district court) a petition, duly verified, setting forth that the decision is illegal, in whole or in part, specifying the grounds of illegality. The petition shall be presented to the court within 10 days after the filing of the decision in the office of the Board and not thereafter.

(5) No appeal to the Board for the same or related variance on the same piece of property shall be allowed prior to the expiration of six months from the previous ruling by the Board on any appeal to that body unless other property in the immediate vicinity has, within that six-month period, been changed or acted on by the Board or City Council so as to alter the facts and conditions on which the previous Board action was based. Such a change of circumstances shall permit the rehearing of an appeal by the Board prior to the expiration of the six-month period, but those conditions shall in no way have any force in law to compel the Board, after a hearing, to grant a subsequent appeal. The subsequent appeal shall be considered entirely on its merits and the peculiar and specific conditions related to the property on which the appeal is brought.

(F) Notice of hearing before the Board required. The Board of Adjustment shall hold a public hearing on all appeals made to it, and written notice of the public hearing shall be sent to the applicant and all other persons who are owners of real property lying within 200 feet of the property on which the appeal is made. This notice shall be given not less than 10 days nor more

than 30 days before the date set for the hearing to all above-mentioned owners who have rendered their property for city taxes as the ownership appears on the last city tax roll. The notice may be served by depositing the same, properly addressed and postage paid, in the U.S. post office. Notice shall be given by publishing the same in official publication of the city at least 10 days and not more than 30 days prior to the date set for the hearing, which shall state the time and place of the hearing.

(G) *Authority of the Board.*

(1) When, in its judgment, the public convenience and welfare will be substantially served and the appropriate use of the neighboring property will not be substantially or permanently injured, the Board may, in specific cases, after public notice and public hearing, and subject to appropriate conditions and safeguards, authorize the following variances to the regulations herein established and take action relative to the continuance or discontinuance of a nonconforming use.

(2) (a) A variance may be granted an applicant when the Board finds:

1. There are special circumstances or conditions applying to the land or building for which the variance is sought, which circumstances or conditions are peculiar to that land or building and do not apply generally to lands or buildings in the same district or neighborhood, and that those circumstances or conditions are such that the strict application of the provisions of this chapter would deprive the applicant of the reasonable use of the land or building;

2. The granting of the variance will not be detrimental to the public welfare or injurious to the property or improvements in the zone or neighborhood in which the property is located;

3. The granting of the variance is necessary for the reasonable use of the land or building, and the variance as granted by the Board is the minimum variance that will accomplish this purpose; and

4. The literal enforcement and strict application of the provisions of this chapter will result in an unnecessary hardship inconsistent with the general provisions and intent of this chapter, and in granting the variance the spirit of the chapter will be preserved and substantial justice done.

(b) The Board may, after public notice and hearing and subject to the conditions and safeguards herein contained, vary or adapt the strict application of any of the terms of this chapter under the power and authority herein granted.

(c) In granting any variance under the provisions of this chapter, the Board may designate conditions in connection therewith which, in its opinion, will secure substantially the purpose and intent of this chapter.

(3) The Board may:

(a) Hear and decide appeals where it is alleged there is error on any order, requirement, decision, or determination made by the Zoning Administrator in the enforcement of this chapter;

(b) Interpret the intent of the Zoning Map where uncertainty exists because the physical features on the ground vary from those on the Zoning Map and none of the rules set forth herein apply;

(c) Initiate on its motion, or cause to be presented by interested property owners, action to bring about the discontinuance of a nonconforming structure or use under any plan whereby full value of the structure can be amortized within a definite period of time, taking into consideration the general character of the neighborhood and the necessity for all property to conform to the regulations of this chapter;

(d) Permit the change of occupancy from one nonconforming use to another nonconforming use when the extent of the second nonconforming use is found to be less detrimental to the environment than the first;

(e) Permit the enlargement of a nonconforming use only when the enlargement will not prolong the life of the nonconforming use. A specific period of time for the return to conformity can be required;

(f) Permit the reconstruction of a nonconforming structure or building on the lot or tract occupied by that building; provided the reconstruction does not, in the judgment of the Board, prevent the return of the property to a conforming use or increase the nonconformity of a nonconforming structure;

(g) Require the vacation and demolition of a nonconforming structure which is deemed to be obsolete, dilapidated, or substandard; and

(h) Permit variance of the front yard, side yard, rear yard, lot width, lot depth, coverage, minimum setback standards, off-street parking, or off-street loading regulations where the literal enforcement of the provisions of this chapter would result in an unnecessary hardship, and where the variance is necessary to permit a specific parcel of land which differs from other parcels of land in the same district by being of such a restricted area, shape, or slope that it cannot be developed in a manner commensurate with the development permitted upon other parcels of land in the same district. A modification of the standard established by this chapter shall not be granted to relieve a self-created or personal hardship, nor for financial reason only, nor shall a modification be granted to permit any person a privilege in developing a parcel of land not permitted by this chapter to other parcels of land in the district.

(H) *Appeals from the Board.* Any person or persons, or any board, taxpayer, department, board, or bureau of the city aggrieved by any decision of the Board of Adjustment, may seek review by a court of record of that decision, in the manner provided by the laws of this state. No appeal to the Board for the same or related variance on the same piece of property shall be allowed prior to the expiration of six months from the previous ruling by the Board on any appeal to that body unless other property in the immediate vicinity has, within that six-month period, been changed or acted on by the Board or City Council so as to alter the facts and conditions on which the previous Board action was based. Such a change of circumstances shall permit the rehearing of an appeal by the Board prior to the expiration of the six-month period, but those conditions shall in no way have any force in law to compel the Board, after a hearing, to grant a subsequent appeal. The subsequent appeal shall be considered entirely on its merits and the peculiar and specific conditions related to the property on which the appeal is brought. (Ord. 483, passed 6-6-2000; Am. Ord. 604, passed 10-10-2006; Am. Ord. 709, passed 2-4-2014) Penalty, see § [156.99](#)

§ 156.68 APPEALS; BOARD AND COUNCIL RESPONSIBILITIES.

(A) It is the intent of this chapter that all questions of interpretation and enforcement shall be first presented to the Ordinance Administrator in writing and that these questions shall be presented to the Board only on appeal from the decision of Ordinance Administrator, and that recourse from the decisions of the Board shall be to the courts as provided by law.

(B) It is further the intent of this chapter that the duties of the City Council in connection with this chapter shall not include hearing and deciding questions of interpretation that may arise. The procedure for deciding those questions are stated herein.

(C) Under this chapter, the City Council shall have only the following duties:

- (1) Considering and adopting or rejecting proposed amendments or the repeal of this chapter, as provided by law;
- (2) Establishing a schedule of fees and charges as stated in § [156.69](#) below;
- (3) Appointing members of a Board and designating an Ordinance Administrator; and
- (4) Hearing appeals on and approving or rejecting special use permits.

(Ord. 483, passed 6-6-2000)

§ 156.69 FEES, CHARGES, AND EXPENSES; ESTABLISHMENT.

(A) The City Council shall establish from time to time by resolution or ordinance a schedule of fees, charges, and expenses and a collection procedure for building permits, certificates of compliance, appeals, and other such matters pertaining to this chapter. The schedule of fees shall be posted in the office of the Ordinance Administrator and may be altered or amended only by the City Council.

(B) Until all applicable fees, charges, and expenses have been paid in full, no action shall be taken on any application or appeal.

(Ord. 483, passed 6-6-2000)

§ 156.70 AMENDMENT.

(A) The regulations, restrictions, and boundaries set forth in this chapter may from time to time be amended, supplemented, changed, modified, or repealed upon initiation by the Commission, the City Council, or by a petition of a property owner or owners or their authorized agents, submitted to the City Administrator; provided however, that no such action may be taken until:

(1) The question has been referred to the Commission for consideration and public hearing on the question and its recommendation received; and

(2) A public hearing has been held in relation thereto, before the City Council, at which parties in interest and citizens shall have an opportunity to be heard.

(B) At least 10 days but not more than 30 days prior to the hearings, notice of the time and place of these hearings and description of the proposed change shall be published in a newspaper of general circulation in the city.

(C) When a proposed amendment affects the zoning classification or redistricting of property, the Commission shall give written notice to property owners within a distance of at least 200 feet from the boundaries of the subject property, at least 10 days prior to the hearing date. In case of a written protest against the change, signed by the owners of 20% or more either of the area of the lots or land included in the proposed change, or of the lots or land immediately adjoining the same and extending 200 feet therefrom, then the amendments shall not become effective except by the favorable vote of at least 3/4 of all members of the City Council.

(D) The same procedure for notifying property owners as provided in division (C) above shall be followed by the City Council for hearings on proposed amendments that affect the zoning classification, redistricting petitions, and for special use permit applications, except that the City Council may notify all property owners of record within the city, as shown on the current tax roll, by letter at least 10 days before the hearing.

(E) If a petition for redistricting is denied either by the Commission or by the City Council, another petition for reclassification of the same property or any portion thereof shall not be filed within a period of one year from the date of final denial, except with permission of the Commission or upon initiation by the Commission or City Council.

(Ord. 483, passed 6-6-2000)

§ 156.71 PLANNING AND ZONING COMMISSION MEETINGS.

All meetings of the Commission shall be open to the public. The Commission shall keep the minutes of its proceedings, showing the vote of each member upon each question, or if absent or failing to vote, indicating that fact, and shall keep records of its examinations and other official actions, all of which shall be immediately filed in the office of the Administrator and shall be a public record.

(Ord. 483, passed 6-6-2000)

Cross-reference:

Planning and Zoning Commission, see § [150.02](#)

§ 156.99 PENALTY.

(A) Any person who shall violate any provision of this chapter for which no other penalty is provided shall, upon conviction thereof, be subject to penalties as provided in § [10.99](#) of this code.

(B) (1) Any person, firm, or corporation who violates or fails to comply with the requirements of this chapter or who builds or alters any building in violation of any plan or statement submitted and approved hereunder, shall be guilty of a misdemeanor and shall be liable to a fine of not more than \$2,000 for each offense. Each day the violation shall be permitted to exist shall constitute a separate offense.

(2) Nothing herein contained shall prevent the city from taking such other lawful action as is necessary to prevent or remedy any violation.

(Ord. 483, passed 6-6-2000; Ord. 508, passed 7-10-2001; Am. Ord. 562, passed 2-8-2005; Am. Ord. 737, passed 7-20-2016)

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ORIGINAL SECTION

General Provisions

Definitions

156.15

156.16(A)(1)

156.16(A)(2)

156.17(F)

156.17(G)

156.18

156.18

156.30(C)

156.31(A)

156.31(B)(1)(c)

156.31(B)(2)

156.31(B)(2)

156.31(D)

156.32(B)(1)

156.32(B)(2)

156.32(B)(2)

156.32(C)(3)

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156.32(E)(3)

156.32(E)(4)

156.32(F)(1)(a)

156.32(F)(1)(b)1

156.32(F)(1)(b)3

156.32(F)(1)(c)1

156.32(F)(1)(c)2

156.32(F)(3)

156.32(F)(3)(b)

156.32(H)

156.32(I)

156.32(I)(1)(b)

156.32(I)(2)

156.32(I)(3)

156.32(I)(4)

156.32(I)(5)(a)

CHANGE

156.37 - changed "district" to "zoning"

Modified definitions of several terms

Remove PRD as it is no longer used

Remove word "that" from required wording on zoning map

Remove phrases "or matter shown thereon" and "of whatever kind" and change display location to "at City Hall."

Remove "or cultrual"

Delete

Change "Territory" to "Property" in title

Change "Territory" to "Property", remove "in accordance", change "indicated in the curretn city land use plan" to "SF"

Delete

Remove "and are relatively undeveloped"

Delete

Change wording to "The following uses require filing an application for a special use permit, with subsequent hearing by Planning and Zoning Commission after which approval is required by City Council

Remove (d) Rodeo and (e) Grain elevator

Change "single building" to "Structure"

Move accessory buildings and home occupation to categories under (1) Permitted uses and add (3) Animals in accordance with Chapter 92

Change wording to "The following uses require fiing an application for a special use permit, with subsequent hearings by Planning and Zoning Commission and by City Council."

Remove (b) and (c)

Change "Building" to "Structures"

Delete

Change side setback at corner to 1/2 front setback; 2 acre lots is 50 ft.

Remove "located on a corner lot"

Change "2,500" to "3,000"

add "or approved masonry product"

Substitute "Approved masonry products" for list and "International Residential Code" for "Uniform Building Code, Building Code Handbook"

Substitute "ground level" for "finished floor elevation"

Substitute "ground level" for "finished floor elevation"

Remove "to be used for living purposes"

Delete all and replace with "same requirements as primary residence"

Remove all references to "trees" add "and shall be consistant with overall drainage plan of the subdivision"

Add section (a) All Fences require a permit except for an electric fence or barbed wire fence for animal control

Substitute "all perimeter fencing" for "fencing in side yard or back yard areas"

Remove "It is preferred that" and add "shall" before "be black or green vinyl"

Delete

Remove the word "Chief" from Building Official and replace "issue a card of acceptance if the fence complies" with "approve the fence if it complies"

Remove "or other materials approved by the Building Official for exterior exposure as fence material"

156.32(I)(6)(a)	Add the word "public" before "easement"
156.32(I)(7)	Delete and add "Gates: Gates are considered part of a fence and the same material requirements shall apply."
156.33(B)(2)	Substitute wording: "The following uses require filing an application for a special use permit, with subsequent hearings by Planning & Zoning Commission and City Council."
156.33(C)(4)	Substitute "structures" for "buildings"
156.33(C)(5)	Delete
156.33(D)	Remove "at least 1 tree per 20 linear feet in order to calculate the total number of" and substitute "Drought resistant plantings are recommended" for "Naturally grouped plantings are recommended. New trees shall be from the required tree list."
156.33(E)(1)	Remove " No 2 adjacent houses shall have the same front building line."
156.33(F)(1)(a)	Substitute "3,000" for "2,500"
156.33(F)(1)(b)(1)	Substitute "stone or approved alternatives" for "stone"
156.33(F)(1)(b)(3)	Substitute "Portland cement or stucco in a neutral or earthtone color" for the current language
156.33(F)(1)(c)1	Substitute "ground level" for "finished floor elevation"
156.33(F)(2)	Mirror SF
156.33(F)(3)	Mirror SF
156.33(H)	Mirror SF
156.33(I)	Mirror SF
156.34	NO CHANGES TO MANUFACTURED HOUSING DISTRICT
156.35	Delete
156.36(B)(1)	Add "Planning and Zoning" before "Commission"
156.36(B)(2)(d)	Substitute "zoning" for "district"
156.36(B)(3)(b)	Substitute "densities" for "intensities"
156.36(B)(4)(c)	Remove "the site plan" and substitute "zoning" for "district"
156.36(F)(1)(h)	Remove "or synthetic stucco finishes (such as EIFS)"
156.36(F)(4)(b)	Remove "neon or" and at "or" between "backlit" and "illuminated"
156.37	Substitute "zoning" for "district"
156.37(D)(1)	Add "equestrian or" before "agricultrual operations"
156.37(D)(2)	Delete
156.37(E)	Delete
156.37(F)	Delete
156.37(G)	Move to "Definitions"
156.37(H)(1)(a)	Replace with "Seven consecutivte days"
156.37(H)(1)(b)	Substitute "in any 12 month period" for "in any 30 day period"
156.37(H)(1)	Add "(c)In the event of a catastrophe, a variance may be requested for additional time."
156.37(H)(2)	Replace with "The equipment must be parked or stored in a location behind the front building line of a residence."
156.37(I)	Remove "license plate or"; substitue "registration" for "inspection" add "a" before "completely" and remove "or covered with protective cloth specifically made for that use."
156.37(J)	Add "except as permitted in number (E)(1), above"
156.37(K)	Delete
156.37(L)(1)(b)	Add "not homeschool" after "public or private"
156.37(L)(2)(a)	Add "or" between "house" and "on the driveway" and delete "or the entire vehicle shall be within 15 feet of the centline of the driveway."

156.37(L)(2)(b)	Remove "(including but not limited to, recreational vehicles)" and replace with "defined as" and add "shall be parked"
156.37(L)(2)(b)	Delete 1 and 2 and replace so that the section reads "shall be parked behind the front line of the house."
156.37(L)(2)(c)	Substitute "rear" for "front" and Substitute "or in a garage" for "either on an improved or unimproved surface"
156.37(L)(2)(d)	Substitute "Farm equipment must be parked behind the front line of the house or in a garage for any district other than AO." for current language
156.37(M)(1)	Delete
156.37(M)(2)(a)	Substitute "definition" for "regulation" and add "or an SUP has been granted"
156.37(N)	Move definition to definitions
156.37(O)	Move definition to definitions
156.37(O)(4)(b)	Substitute "a guest room for no longer than 1 month" for "as a short term (no longer than 1 month) guest room"
156.37(O)(4)(c)	Substitute "monetary" for "mental"
156.37(P)(4)	Substitute "Permanent" for "Non-temporary"
156.50(A)	Inserted actual date of enactment of original Ordinance 1-13-1987
156.50(B)	Inserted actual date of enactment of original Ordinance 1-13-1987
156.50(C)	delete "except when required to do so by law or written order, unless the use thereof is changed to a use that is permitted in the district in which the building or premises is located, and"
156.50(C)(1)	Substitute "one" for "a"; "for" for "of"; delete "nonconforming use"; insert "there"; delete "a nonconforming use"
156.50(C)(2)	Insert "unless approved by the City Council" at the end of the sentence
156.50(C)(3)	Delete "upon the lot occupied by that building, where that extension is necessary and incidental to the existing use of the building and does not exceed 25% of its area of nonconformity, as measured by the square footage of the building or land area."
156.50(C)(4)	Delete
156.50(E)	Delete "Nothing herein shall be construed to require any change in the overall plan, construction, or designated use of any development, structure, or part thereof, where"; Insert "If" before
156.50(G)	"official"; delete "the" before "required"; Insert "1-13-1987" before "construction"; delete "the enactment of this chapter, or any amendment thereto, where"; delete "thereof, conforming with
156.50(H)	those plans"; delete "have been" after "construction shall"; insert "be" before "completed"
156.50(I)	Delete
156.50(J)	Delete
156.51(B)(1)	Delete "meeting or recreational"
156.51(B)(6)	Delete
156.52(A)	Delete "The purpose of the regulations described by this section is"; delete "the compatible and orderly development"; delete "the city of uses which may be suitable only in certain locations in"; delete "if developed in a specific way or only for a limited period of time." Insert "Provides the opportunity"; insert "non-conforming use";
156.52(B)	Delete "A special use permit" and "other than those which are specifically set forth in this chapter"; insert "and" after "conditional uses"; insert "/or" after "and"; insert "other" after impose
156.52(C)(3)(a)	Substitute "for" for "concerning"; delete "for those which are conditional in any district"; delete "be automatically"; insert "Planning and Zoning" before "Commission"; delete "on same"; delete "achieve agreement between the applicant and the city"; insert "for the hearing" at the end of the section.
156.52(C)(3)(c)	Substitute "the" for "an"; substitute "be denied" for "not be approved"; substitute "information" for "the basis of recommendations"; delete "with respect to locations, construction, maintenance,
156.52(C)(3)(d)	and operation" after "conditions"; insert "which may include locations, construction, maintenance, and operation" after "ordinance"; delete "for the particular use"
	Delete "for a public hearing"

156.52(D)	Substitute "Anyone" for "Any person or persons, jointly or severally,"; substutute "to" for "the" before "City Council"; delete "duly verified"; delete "in whole or in part"; subsitute "City Secretary for placement on the City Council's agenda" for "the body"; delete "and not thereafter"
156.52(E)(1)	Delete
156.52(E)(2)(b)	Delete
156.52(E)(3)	Insert "For" at the beginning of the section; Substitute "City Council shall adopt an ordinance" for "by the City Council shall be evidenced by a dule adopted ordinance"
156.52(F)	Substitute "form provided by the City" for "form prescribed for this purpose by the city"
156.52(G)	Substitute "Commencement of consctuction must begin within one yearof permit issuance or the special use permit shall expire without notice" for the curretn language
156.65	Move 156.65(B) ahead of (A) and renumber
156.65(A)	Substitute "A site plan must be submitted, reviewed and approved prior to issuance of a building permit" for "No building permit shall be issued for a development subject to asite plan review until the site plan has been approved in accordance with this section."
156.65(D)(1)	Delete "and ajoining property"
156.65(D)(6)	Delete "and" at the end of section
156.66(A)	Delete "City Planner, City Engineer" and Substitute "be Administrator of" for "be designated Administrator by the City Council to"
156.66(B)	Substitute "recieves" for "if any person files with him or her" and insert "The Administrator is responsible for ensuring the violations are remedied" at the end of the section
156.67(B)(1)	Subsitute "ZBA Chairperson" for Mayor or City Secretary" and Insert "The two year terms of the Zoning Board of Adjustment members and alternates shall commence on December 1 and shall expire on November 30." to the end of the section.
156.67(B)(2)	Subsitute "The City" for "The person acting as Ordinance Administrator for the city shall be an ex officio meber of the Board of Adjustment wihtout power of vote and as an ex officiao memberof the Board" and insert "The City" before "shall record"
156.67(B)(3)	Moved to new Section 156.67(E)(3)
156.67(B)(4)	Delete
156.67(C)(6)	Remains but is repeated as new 156.67(E)(5)

*ADJUSTMENTS TO FORMATTING MADE AS NECESSARY

*NUMBERALS REPLACED BY SPELLED NUMBERS THROUGHOUT

*SPELLING ERRORS CORRECTED AS NECESSARY THROUGHOUT



Council Agenda Item

Budget Account Code:	Meeting Date: See above.
Budgeted Amount:	Department/ Requestor: City Secretary
Fund Balance-before expenditure:	Prepared by: City Secretary Scott Grey
Estimated Cost:	Date Prepared: May 15, 2021
Exhibits:	<ul style="list-style-type: none"> • Future Agenda Items

AGENDA SUBJECT

FUTURE AGENDA ITEMS

UPDATE(S):

- PUMP STATION [MACHADO]
- NORTH TEXAS MUNICIPAL WATER DISTRICT (NTMWD) [OLSON]
- CAPITAL IMPROVEMENT PROGRAM (CIP) COMMITTEE [LYNCH]
- ACCEPTANCE OF FOOD DONATION(S) FOR POLICE, FIRE, AND CITY STAFF DUE TO COVID-19 FOR THE RECORD (Each valued at between \$0 - \$500). [PETTLE]
 - 2021 0510 Islamic Association of Allen and East Plano Islamic Association donated seven (7) lunches estimated value \$70.00.

SUMMARY

Please review information provided.

POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use			
Approved by:	Enter Text Here		
Department Head/ Requestor:	<i>Patti Scott Grey</i>	Date:	05/13/2021
City Attorney:		Date:	
City Administrator:	<i>Luke B. Olson</i>	Date:	05/14/2021

**CITY COUNCIL
FUTURE AGENDA ITEMS**

AGENDA DATE	ITEM DESCRIPTION	CONTACT	Notes
2021			
TBD	International Building Codes	Machado	2018 0920 PWD GM working on update
TBD	Annual Codification Supplement	C'Sec	Last update 2019 0604 CC Mtg
Monthly	Republic Waste Report	Bernas	Last Update 2021 0119; 0302; 0316; 0518;
Feb(Mar), May, Aug, Nov	Fire Department Quarterly Report	Sheff/Miller/Flo wers	1st Qtr 2021 0302 CC Agenda
Feb(Mar), May, Aug, Nov	Investment Quarterly Report	Savage	1st Qtr 2021 0302 CC Agenda
June 1, 2021	Drainage Committee - After 2021 0501 Election	Meyer	Last Update 2020 1006; 2021 0202; 0316 (Postponed until after 5/1 GE)
TBA	Transportation Committee	Standridge	Last Update 2021 0112; 0316; 0518
TBA	Emergency Communication Committee	Abraham	Last Update 2021 0112; 2021 0302
TBA	Comprehensive Plan Committee	Olson/Slaughter	Last Update 2021 0112; 0406
TBA	Capital Improvement Program (CIP) Committee	Lynch	Last Update 2021 0112; 2021 0518
As needed	Noise Committee	Olson/?	Last Update 2021 0119
Ongoing	Facility	Council	2021 0105 Community Meeting
March	Pump Station - every other month	Machado	Last Update 2021 0112; 0316; 0518
March	North Texas Municipal Water District (NTMWD) - every other month	Olson	Last Update 2021 0112; 0518
TBA	Sales Tax (As directed by CM Cindy Meyer)	Meyer	Last Update 2021 0112; 0119 Possibly Feb/Mar: Postponed until after 5/1 GE
TBA	Strategic Plan - Looking for Members - (As directed	Lynch	Last Update 2021 0112; 2021 xxxx (Suspended)
TBA	Pump Station Change Order	Olson/Machado	

**CITY COUNCIL
FUTURE AGENDA ITEMS**

AGENDA DATE	ITEM DESCRIPTION	CONTACT	Notes
June, 2021	No Thru Traffic Sign - Dublin Road	Olson/Brooks	Addied 2021 0316
June, 2021	Prompt for Vacations	Scott Grey	Send email March
June, 2021	Water Rate Analysis	Savage/Machado	0810 Ord739 2016 Water Rate Amendments for 2016-2020
June, 2021	Investment Officers/Policy - Check		Res. No. 2020-650 and 651 - Ask Grant after conference
Aug, 2021	Solid Waste Rates - Republic	Olson/Bernas	Look @ contract - 0216 Res2016-503 WasteCollectionDisposalAgrmt1; I
TBA	Social Media		Workshop - Short/Long Term
TBA	Legislative Updates		